

## **AGENDA**

### **I. Call to Order**

### **II. Pledge of Allegiance**

### **III. Approval of the Agenda**

### **IV. Public Comments**

- A. Public Comments are Limited to 3 Minutes Per Person

### **V. Regular Business**

- A. Consent Agenda
  - i. Approval of Minutes from the January 8th, 2026 City Council Meeting
  - ii. Approval of Minutes from the January 22nd, 2026 City Council Work Session
  - iii. Approval of Minutes from the January 27th, 2026 Special City Council Meeting

### **VI. Old Business**

- A. Second Reading and Consideration for Approval of Ordinance No. 9130: An Ordinance Approving the Re-zoning of 335 W. Hazel Street, Monett, Missouri
- B. Second Reading and Consideration for Approval of Ordinance No. 9124: An Ordinance to Establish the Airport Commission for the City of Monett with Service to the Monett Regional Airport
- C. Second Reading and Consideration for Approval of Ordinance No. 9125: An Ordinance Approving the Historic Downtown Monett Redevelopment Plan
- D. Second Reading and Consideration for Approval of Ordinance No. 9126: An Ordinance Approving the First Amendment to Monett TIF #3 Tax Increment Financing Plan, Expanding the Redevelopment Area, Designating the Added Property as a Blighted Area and Designating a Developer

### **VII. New Business**

- A. Proclamation Recognizing Ronald McDonald House Week (February 9–15, 2026)
- B. First Reading and Consideration for Approval of Ordinance No. 9133: An Ordinance Adopting a Budget for the City of Monett Missouri for the Fiscal Year Beginning April 1, 2026 and Ending March 31, 2027
- C. First Reading and Consideration for Approval of Ordinance No. 9134: An Ordinance Approving the Re-zoning of Callan's Addition
- D. First and Second Reading and Consideration for Approval of Ordinance No. 9135: An Ordinance Approving the Public Service Agreement by and Between the City of Monett, Missouri and the Monett Main Street, Incorporated for the Freedom Silo Roof Replacement and Authorizing the Mayor to Execute the Agreement on Behalf of the City

- E. Reading and Consideration for Approval of Resolution No. 9136: A Resolution Authorizing the City Council of Monett Missouri to Approve Members of the Chapter 353 Corporation for Monett, Missouri
- F. Reading and Consideration for Approval of Resolution No. 9137: A Resolution Authorizing the City Council of Monett Missouri to Approve Members of the Monett Regional Airport Commission for Monett, Missouri

**VIII. Informational Items**

- A. City Administrator Report
- B. Monthly Financial Report
- C. Monthly Departmental Reports
- D. Next City Council Work Session: February 26th, 2026 at 9:30 a.m. at the Monett City Annex
- E. Next regular City Council meeting: March 12th, 2026 at 6:00 p.m. at the Monett City Annex

**IX. Closed Session Notice: Council will convene into closed session pursuant to Section 610.021, RSMo., Subsections (1), (2), and (3) to discuss legal matters, real estate, and personnel matters.**

**X. Adjournment**

**MINUTES OF THE COUNCIL WORK SESSION  
CITY OF MONETT, MISSOURI  
January 22, 2026**

**I. CALL TO ORDER**

The Council Work Session was called to order at 9:30 a.m.

**II. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited.

**III. APPROVAL OF THE AGENDA**

Commissioner Gaspar made a motion to approve the agenda, seconded by Commissioner Indovina. Roll Call Vote: Mayor Burke – Yes; Commissioner Gaspar – Yes; Commissioner Indovina – Yes

**IV. REGULAR BUSINESS**

**A. First and Second Reading for Approval of Ordinance No. 9132: An Ordinance of the City Council Withdrawing the Call for the Election in the City of Monett, Missouri, Withdrawing the submission of the Question "Shall a Commission be Chosen to Frame a Charter", and Withdrawing the Request to Elect Thirteen (13) Commissioners for the Charter Commission and Authorizing the City Clerk to Give Such Notice of Withdrawing Said Election to the County Clerks of Barry and Lawrence County**

Ordinance No. 9132 was presented for first and second readings.

Frank Washburn expressed concerns regarding the length of the Personal Financial Disclosure (PFD) form required by the Missouri Ethics Commission and suggested a shorter form.

Mike Randall stated he supports the Charter but noted he had heard others did not file due to time constraints, work schedule conflicts, or the belief they would qualify.

Commissioner Gaspar made a motion for first reading of Ordinance No. 9132, seconded by Commissioner Indovina. Roll Call Vote: Mayor Burke – Yes; Commissioner Gaspar – Yes; Commissioner Indovina – Yes

Commissioner Gaspar made a motion for second reading of Ordinance No. 9132, seconded by Commissioner Indovina. Roll Call Vote: Mayor Burke – Yes; Commissioner Gaspar – Yes; Commissioner Indovina – Yes

Debbie Schoen expressed frustration regarding the decision not to move forward with the election and Charter Commission, stating she had completed her due diligence. Other individuals who had filed and been placed on the ballot also expressed frustration.

City Attorney Holly Dodge advised the Council that state statute requires thirteen (13) qualified members to serve on a Charter Commission. As only eleven (11) qualified members had filed, and due to uncertainty regarding the write-in process, she recommended postponing the Charter Commission election until 2027.

Following discussion, the Council determined to proceed with a vote on Ordinance No. 9132 to delay the Charter Commission election currently scheduled for 2026.

Commissioner Ken Gaspar stated for the record that he is not opposed to adopting a Charter; however, he believes the process has been aggressive and would benefit from additional education and communication with citizens. He presented City Clerk Kelley McMillan with a white paper for distribution to the remaining Council members outlining an alternative option to change the form of government to a Council/Manager structure without adopting a Charter at this time, with the possibility of pursuing a Charter in the future. He explained this option could include a five-member council, with the City Administrator serving as the chief executive officer and the Mayor selected by a vote of the Council. Commissioner Gaspar recommended that the Council consider this option. (Meeting video available at [www.monettmo.gov](http://www.monettmo.gov).)

Initial Roll Call Vote on Ordinance No. 9132:

Burke – No

Gaspar – Aye

Indovina – Aye

City Attorney Dodge advised that the vote must be repeated due to the ordinance containing an emergency clause, which required explanation prior to final passage.

After explanation of the emergency clause, the vote was repeated.

Final Roll Call Vote:

Burke – Aye

Gaspar – Aye  
Indovina – Aye  
Result: Ordinance approved

**A. Monett Main Street (MMS) – Silo Roof**

Bob Berger of MMS attended the meeting via Teams. He inquired whether the City had received two letters—one from himself and one from Alyssa Vaughn, President of MMS. MMS requested that the City assume responsibility for completion of the silo roof, stating the City owns the silo and MMS has undergone significant organizational changes.

MMS requested that the second \$25,000 payment under the existing agreement be applied directly to the roof repairs rather than paid to MMS. It was noted that an amendment to the agreement would be required.

Commissioner Gaspar stated that MMS did not meet the requirements of the existing agreement to receive the second payment. Bob Berger agreed with this assessment on the record.

Direction to Staff: City Administrator Mickey Ary requested additional staff discussion regarding this matter.

**B. Special Work Session – Budget Review**

Council will hold a special work session on January 27, 2026, for budget review.

**C. Airport Commission**

The City Administrator presented proposed appointments to the Airport Commission. Council will consider approval of the resolution at the February Council Meeting.

**D. Chapter 353 Commission**

The City Administrator presented proposed appointments to the Chapter 353 Commission. Council will consider approval of the resolution at the February Council Meeting.

**E. Pool Contract – YMCA**

Liz presented Council with a proposed budget requesting \$107,200 from the City to maintain the City-owned outdoor pool. Supporting documentation and budget worksheets were provided.

### **F. Fire Station #3**

Fire Chief Pennington presented a land agreement regarding a potential Fire Station #3 to be located north of town. Staff review is required, and the agreement has not yet been presented to the landowner. Council review will also be required. The project is moving forward.

### **G. City Engineering Projects Update**

City Engineer Kevin Sprenkle presented a spreadsheet outlining current City projects and their status:

Lowe's Lane – Nearly complete

Chappell Drive – Anticipated completion by May 2027

Central Avenue – Potential start as early as Fall 2026

Tree trimming to begin with 36 trees to be removed by City crews

Temporary easement packets sent to over 70 individuals

Coordination with MoDOT regarding detours and road closures

Two TAP sidewalk projects included in the plan

City awarded the CRISI Grant for Chappell Drive

### **H. Financing Ladder Truck**

Fire Chief Pennington presented financing proposals from four banks and one from MPUA for the purchase of a new ladder truck. Payment will not be made until delivery of the vehicle. Interest rates will fluctuate under a term loan structure.

### **I. Fire Cost Recovery Program**

Fire Chief Pennington presented information regarding a Fire Cost Recovery program that would allow billing for certain calls, with a recommendation that residents within City limits not be billed. The program is offered in 43 states at no cost to the City. Adoption would require an ordinance identifying billable items and responsible parties. Council requested this item be added to a future work session for further discussion.

### **J. Business License Renewal**

City Administrator Mickey Ary discussed the possibility of transitioning business licenses from a monthly renewal process to an annual renewal process and increasing the fee from \$15 to \$25. This item will be placed on the February 12, 2026 Council Meeting agenda as an ordinance.

## **V. CLOSED SESSION**

Commissioner Indovina made a motion to convene into closed session at 12:10 p.m., pursuant to RSMo 610.021 Sections (1), (2), and (3), to discuss legal matters, real estate, and personnel matters, seconded by Commissioner Gaspar.

Roll Call Vote: Mayor Burke – Yes; Commissioner Gaspar – Yes;  
Commissioner Indovina – Yes



Randy Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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217 Fifth Street • Monett, Missouri 65708  
(417) 235-3763

## Staff Report

**To:** City Council, Mickey Ary, Community Development Department  
**From:** Andrew Miller, Development Assistant  
**Date:** 12/9/2025, Updated 12/23/2025, Updated 12/31/2025  
**Re:** 335 W. Hazel St. – Rezoning that Never Occurred

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### GENERAL INFORMATION

This staff report is made of mostly second-hand material and knowledge transfers. I cannot attest to the absolute truth of each matter, but rather am reporting the believed facts as they have been made to me.

On June 23<sup>rd</sup>, 2021, Petitioner Charlie Huntress of CTC Construction Group brought a petition to the Planning and Zoning Commission to rezone the property located at 335 W. Hazel St. from Zone “A” Single Family to Zone “B” Multifamily. On that date, the motion passed the Commission and was recommended to City Council.

Between that date and now, there is no evidence that this rezoning petition ever went to City Council to be approved. I went through every posted City Council meeting minutes between that date and today and saw zero references to the rezoning of this address. Mike Eseman believes the same.

At an unknown point in time, this rezoning was reflected in our City’s GIS system. I have reached out to Chris Chappell for any indication on when this change may have taken place, in hopes it may lead to any evidence. *See a following staff report for more details.*

In April of 2025, Mr. Huntress initially sought a variance on this property to build four duplexes (not having required lot sizes or road frontage requirements). However, there was enough neighborhood pushback prior to the eventual Board of Adjustment meeting that the topic was pulled from the meeting. The discussions surrounding this sought variance was what led to the discovery of this “rezoning that never occurred”.

Now, in December 2025, City staff is seeking to bring this back to City Council for an eventual decision based on the recommendation of the Planning and Zoning Commission. It is the position of Lauber Municipal Law that as long as proper public notice is given, this item can be taken directly to City Council for a first reading.

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Mike Eseman mentioned that Nate Dally, a now-previous attorney contracted with the City, believed the petition for rezoning can go directly to City Council with sufficient public notice.

There will be a separate staff report with the actual petition for rezoning including the recommendation of the Planning and Zoning Commission.

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### **PROPOSAL**

Petitioner Charlie Huntress of CTC Construction Group brought a petition to the Planning and Zoning Commission for recommendation on June 23<sup>rd</sup>, 2021. This proposal seemingly did not ever make it to City Council following the meeting. This was again brought up earlier in 2025 by Mr. Huntress, and likewise the Community Development Department is now bringing it to the attention of City Council for review.

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### **RECOMMENDATION**

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### **ATTACHMENTS**

Please see the following attachments:

1. Additional staff report for more details.
  2. June 23, 2021 Planning and Zoning Commission meeting minutes.
-

**AN ORDINANCE APPROVING THE RE-ZONING OF 335 W. HAZEL STREET, MONETT, MISSOURI**

**WHEREAS**, the Planning & Zoning Commission of the City of Monett has conducted a review of the request to re-zone 335 W. Hazel Street; and

**WHEREAS**, the Planning & Zoning Commission of the City of Monett has voted to recommend the rezoning petition to City Council by a 4-0 vote (3 members absent); and

**WHEREAS**, the City has provided proper notice and conducted a public hearing regarding the proposed zoning changes;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:**

**Section 1:** Zone change to Second Residential (Multiple Dwelling) “B” from First Residential (Single-Family) “A” for the lot located at 335 W. Hazel Street, Monett, Missouri.

Whereupon a roll call vote was taken:

Ayes: \_\_\_\_\_

Nayes: \_\_\_\_\_

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS 12TH DAY OF FEBRUARY, 2026.

\_\_\_\_\_  
James R. Burke, Mayor

ATTEST:

\_\_\_\_\_  
Kelley McMillan, City Clerk

PLANNING & ZONING  
JUNE 23<sup>RD</sup>, 2021

R

Re-zoning of property located on Hazel Street, Lot #40, Barry County, Missouri from  
Zone A (Single Family) to Zone B (Multi Family)

The Planning and Zoning Commission of the City Of Monett met in a publicly announced meeting at Monett City Hall, April 23<sup>rd</sup>, 2021 at 5:30p.m. The following were present: Chairman-Mike Wallace, Members: Jeff Carr, Randall Click, Al Dohmen. Also present code enforcement/assistant building inspector-Trent Thompson, Administrative Assistant-Rayetta Tate and Charles Huntress petitioner.

The meeting was called to order by Mike Wallace, Chairman.

Discussion was held concerning the change in zoning from Zone A (single family) to Zone B (Multi Family). Jeff Carr raised the question if a house was existing now on the property with Trent explaining that it had burnt a few years back. Al Dohmen raised the question if a variance would be needed if a duplex was built on the property and Trent explained that it had enough street frontage for a duplex if that was what the property was going to be used for. With all questions answered, Jeff Carr made a motion to approve the rezone with a second from Mike Wallace. The following vote was taken: Wallace-yes, Click-yes, Carr-yes, Dohmen-yes, Huffmaster-absent, Brownsberger-absent, Sprenkle-absent.

Having no further business the meeting was adjourned with a motion from Mike Wallace and a second by Randall Click.

  
\_\_\_\_\_  
Rayetta Tate, Administrative Assistant



Randy Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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## Staff Report

**To:** City Council, Doug Potts  
**From:** Andrew Miller, Development Assistant  
**Date:** 12/31/2025  
**Re:** 335 W. Hazel St. GIS Update from Chris Chappell

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### GENERAL INFORMATION

Given the confusion surrounding when 335 W. Hazel St. was rezoned, I reached out to Chris Chappell, who helps to manage our City's GIS system. Since the digital map had already been updated, there should theoretically have been a request to change this at some point in the past.

Based on a forwarded email sent to Chris Chappell from a previous employee in BOCA, Rayetta Tate, she had requested the change in GIS map after it passing the Planning and Zoning Commission meeting, but not following any City Council meeting. This first mistaken email occurred on August 5<sup>th</sup>, 2021. In a similar email two weeks later, the same mistake was made again where Rayetta insinuates that the GIS changes were made merely on the recommendation of the P&Z Commission.

Following current procedure, the P&Z Commission only recommends, while the City Council decides on actual changes.

Given the error that occurred, and to prevent any confusion between the discovery of this error and the time of the next City Council meeting, I requested Chris Chappell not make any further changes to this particular address on our GIS map to not further fog this situation.

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### ATTACHMENTS

Please see the following attachments:

1. Email chain between Andrew Miller and Chris Chappell, December 2025.
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Randy Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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### **RECOMMENDATION**

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1. Additional staff report for more details.
  2. June 23, 2021 Planning and Zoning Commission meeting minutes.
-

## NOTICE OF CITY COUNCIL HEARING

Notice is hereby given to all interested parties that a meeting of the City of Monett City Council has been scheduled for **January 8<sup>th</sup> @ 6pm**. The following is on the tentative agenda for that meeting:

### Consideration and Review of the following

Rezone the below parcel from Zone “A” First Residential (Single-Family) to Zone “B” Second Residential (Multiple Dwelling).

Barry County

Lot 40, Grandview Heights First Subdivision to the City of Monett, as revised April 1961, recorded in Plat Book 5 at Page 27, Barry County, Missouri, as per the recorded plat thereof.

Notice is further given that said Council of the City of Monett, Missouri at the hour of **6:00 p.m. on the 8th day of January 2026** will consider said agenda. The meeting of the City Council will be held in the City Annex Meeting Room at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

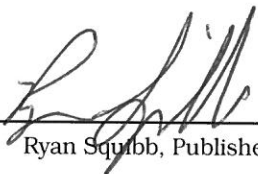
Planning and Zoning Commission of Monett, Missouri

**AFFIDAVIT OF PUBLICATION** Date: 12-24-2025


STATE OF MISSOURI )  
COUNTY OF LAWRENCE )  
ss.

I, Ryan Squibb, being duly sworn according to law, state that I am the Publisher of the *Lawrence County Record*, a weekly newspaper of general circulation in the Counties of Lawrence and Barry, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Mt. Vernon, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of more than three years and has a list of bona fide subscribers, voluntarily engaged as such who have paid or agreed to pay a stated price for a subscription for a definite period of time, and that such newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri 2000, and Section 59.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper in the following issues:

- 1st Insertion: Vol. 150 No. 45, 24th day of December, 2025
- 2nd Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 3rd Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 4th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 5th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 6th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 7th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 8th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 9th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 10th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025
- 11th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_\_, 2025

  
\_\_\_\_\_  
Ryan Squibb, Publisher

Subscribed and sworn to before me on this 24th day of December, 2025

  
\_\_\_\_\_  
Teresa R. McBride, Notary Public

My commission expires March 10, 2026

Publication fee \$ 57.18 #16193

**NOTICE OF CITY COUNCIL HEARING**

Notice is hereby given to all interested parties that a meeting of the City of Monett City Council has been scheduled for **January 8th @ 6pm**. The following is on the tentative agenda for that meeting:

**Consideration and Review of the following**

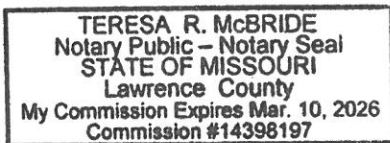
Rezone the below parcel from Zone "A" First Residential (Single-Family) to Zone "B" Second Residential (Multiple Dwelling).

Barry County

Lot 40, Grandview Heights First Subdivision to the City of Monett, as revised April 1961, recorded in Plat Book 5 at Page 27, Barry County, Missouri, as per the recorded plat thereof.

Notice is further given that said Council of the City of Monett, Missouri at the hour of 6:00 p.m. on the 8th day of January 2026 will consider said agenda. The meeting of the City Council will be held in the City Annex Meeting Room at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

Planning and Zoning Commission of Monett, Missouri  
**#R-16193-12-24-1tc**



Recorded in Barry County, Missouri



Recording Date/Time: 04/29/2021 at 02:38:44 PM

Book: 21 Page: 2758

Instr #: 202102805

Pages: 2

Fee: \$27.00 S 20210002644

BARRY COUNTY ABSTRACT & TITLE



# MISSOURI WARRANTY DEED

THIS INDENTURE, made on the 28 day of April, 2021, by and between the **Jared Wormington and Mendi Wormington, husband and wife, (GRANTORS)**, parties of the First Part and **CTC Construction Group, LLC, a Missouri limited liability company, (GRANTEES)**, of Lawrence County in the State of Missouri parties of the Second Part, whose mailing address is:

22311 Lawrence 1070 Pierce City MO 65723

WITNESS, That the said parties of the First Part, in consideration of the sum of One Dollar and other valuable considerations, to them paid by the said parties of the second part, the receipt of which is hereby acknowledged, do by these presents **Grant, Bargain and Sell, Convey and Confirm** unto the said parties of the Second Part, their heirs and assigns, the following described lots, tracts of land, lying, and being situate in County of **Barry**, State of Missouri to-wit:

**Lot 40, Grandview Heights First Subdivision to the City of Monett, as revised April 1961, recorded in Plat Book 5 at Page 27, Barry County, Missouri, as per the recorded plat thereof.**

**TO HAVE AND TO HOLD** the premises aforesaid with all and singular the rights, privileges, appurtenances, and immunities thereto belonging, or in anywise appertaining unto the said parties of the second part, and their heirs and assigns **Forever**, thence said Grantors do hereby covenant that they are lawfully seized of an indefeasible estate in fee in the premises herein conveyed, that they have good right to convey the same; that the said premises are free and clear of any encumbrance done or suffered by them or under whom they claim; and that they will Warrant and Defend the title to the said premises unto the said parties of the Second Part, and unto their heirs and assigns forever, against the lawful claims and demands of all persons whomsoever.

BLAT 2021-1047

IN WITNESS WHEREOF, The said parties of the First Part have hereunto set their hands, the day and year first above written.

Jared Wormington  
Jared Wormington

Mendi Wormington  
Mendi Wormington

STATE OF Mo

}ss:

COUNTY OF Barry

On this 28 day of April, A.D. 2021 before me personally appeared **Jared Wormington and Mendi Wormington, husband and wife**, known to be the persons described in and who executed the foregoing instrument, and acknowledged they have executed the same as their free act and deed.

IN TESTIMONY WHEREOF, I have hereto set my hand and affixed my official seal the day and year first above written.

My term expires the 3 day of Oct, ~~2024~~ 2023

TERRY MOLLER  
Notary Public - Notary Seal  
State of Missouri  
Commissioned for Barry County  
My Commission Expires: October 03, 2023  
Commission Number: 15419525

Terry Moller  
Notary Public



Application & Procedures for Rezoning

Owner Name: CTC Construction Group LLC

Owner Mailing Address: 22311 Lawrence 1070

Owner Phone Number: 417-236-5011 Email: Charles.huntress@gmail.com

Applicant Name (if different): \_\_\_\_\_

Applicant Mailing Address: \_\_\_\_\_

Applicant Phone Number: \_\_\_\_\_ Email: \_\_\_\_\_

Acknowledgement:

There currently is no direct fee taken by the City for rezoning property. However, as part of the rezoning process, and according to the City's ordinances, the petitioner must pay the publishing costs the City incurs in providing the legally required public notice period to the public. All publishing costs incurred by the City will be reimbursed by the petitioner prior to the Planning and Zoning meeting during which it shall be discussed. If this is not paid prior to the meeting, the petition will not be discussed during the meeting.

Likewise, the petitioner must provide the following items as part of the rezoning petition:

- Proof of ownership of the property (property deed)
- Legal Description of the property (usually found on the deed)

If you have any questions, please contact Andrew Miller, Development Assistant of the City of Monett at [amiller@monettmo.gov](mailto:amiller@monettmo.gov) or by calling 417-235-5306 ext. 2755.

By signing below, I acknowledge that I read and understand the above acknowledgement, acknowledge that I am required to pay publishing costs prior to the Planning and Zoning commission meeting during which this shall be held, and that I cannot be added to the meeting agenda until all items have been provided to the Community Development Department at the City of Monett.

Signature of Petitioner: [Signature] Date: \_\_\_\_\_

Signature of Applicant: [Signature] Date: \_\_\_\_\_



# MONETT

PRIDE AND PROGRESS

Randy Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

www.monettmo.gov  
217 Fifth Street • Monett, Missouri 65708  
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## Petition for Amendment of Zoning Ordinance

### Rezoning Petition

To the Planning and Zoning Commission of the City of Monett, and the City Council of the City of Monett, Missouri:

Come now petitioners CTC Construction Group LLC and states and shows to the City Planning and Zoning Commission and the City Council as follows:

That said parties are the owners of the following described real estate situated in

Barry County, Missouri within the city limits of the City of Monett, Missouri to-wit:

(see attached legal description of the property)

The above-described real estate is also known as: 335 W. Hazel St.

That according to the provisions of the zoning ordinances of the City of Monett, said real estate is currently zoned as district \_\_\_\_\_.

An amendment is being requested to change the classification of the real property and its permitted uses from district \_\_\_\_\_ to district \_\_\_\_\_.

Wherefore, petitioners request that the Council refer this petition to the Planning and Zoning Commission for report and recommendation and thereafter public notice to hold a public hearing and thereafter by ordinance shall provide classification of the above-described real property and thereby grant the requested amendment to zoning.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Signature of Petitioner: 



## Acknowledgement

State of Missouri )  
 ) ss.  
County of Barry )

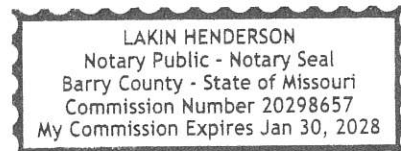
On this 11<sup>th</sup> day of December, 20 25, before me, a notary public,  
personally appeared Corey D Huntress

to me known to be the person(s) described in and who executed the same as  
their free act and deed.

In Testimony, Whereof, I have set my hand and affixed by seal at my office in  
Monett, Missouri on the day and year first above written.

Lakin Henderson  
Notary Public

My commission expires: 01-30-2028





James R. Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

[www.monettmo.gov](http://www.monettmo.gov)  
217 Fifth Street • Monett, Missouri 65708  
(417) 235-3763

## Staff Report

**To:** Mayor & Commissioner

**From:** City Administrator

**Date:** December 4<sup>th</sup>, 2025

**Re:** Proposed Charter for the Monett Regional Airport Advisory Board

---

### GENERAL INFORMATION

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The City Council presented information concerning the current Airport Board for the Monett Regional Airport at the December 4<sup>th</sup>, 2025 Work Session. The same materials were presented to the Airport Board at the regular board meeting held on December 8<sup>th</sup>, 2025. A draft charter was presented which was compiled by city staff, airport City Council Commissioner, and the Airport Consultant from Olsson Engineering. Edits have been made to the draft. The final draft can be found in this packet of materials. The Charter outlines the membership, duties, and authorities for an advisory group for the Monett Regional Airport. The name would be changed to Airport Commission to align with the City Codes and Definitions.

#### **Materials from Work Session on December 4<sup>th</sup>, 2025**

The Advisory Airport Board was discussed within the Minutes of the Meeting of the Monett City Council dated December 6<sup>th</sup>, 2022. The minutes reflect a modification to read, “Works with the City Council to operate the Airport”. No further details are provided in the minutes concerning charter formation of the board.

Resolution No. 8931 entitled – **A Resolution of the City of Monett Establishing an Airport Board for the Monett Regional Airport**. The resolution is dated December 20<sup>th</sup>, 2022. The first paragraph details the board the responsibility of managing, promoting, and maintaining the Monett Regional Airport. Resolution No. 8931 shows no recorded vote or signatures of execution.

Two charters for the Airport Board have been discovered. One is marked Resolution 8931 – Appendix A. The second charter has no identifying mark. The charters have varying materials associated with each. No record could be produced of approval of either charter.

There is in code the definition for committees and commissions. This is found in Article I Section 112.010.



**PUBLIC GOVERNMENTAL BODY**

Any legislative, administrative or governmental entity created by the Constitution or Statutes of this State, orders or ordinances of the City, judicial entities when operating in an administrative capacity or by executive order, including:

1. Any advisory committee or commission appointed by the Mayor or City Council.

City Staff and the Airport Commissioner have held discussions with Steve Stockam of Olsson & Associates. Mr. Stockam has been contracted by the City to provide consultation on the operations and oversight of the airport. The consensus is for the new formation of an Advisory Airport Board. In addition, the City Attorney reviewed both versions of the Airport Board Charter and has expressed concerns about the authority outlined in the charters. The oversight and authority of the Monett Regional Airport reside with the City Council of Monett, Missouri.

---

**PROPOSAL**

Form a Airport Commission of seven members from key sectors to ensure a broad knowledge base for advisement on the planned growth of the Monett Regional Airport.

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**RECOMMENDATION**

Approve the Ordinance to establish the seven-member Airport Commission as an advisory board for the Monett Regional Airport.

---

**ATTACHMENTS**

- Airport Commission Charter
- Ordinance 9124



## Airport Commission of the Monett Regional Airport

### Description

The Airport Commission of the Monett Regional Airport shall have and perform all of the functions and duties provided for such commissions by the City Council acting pursuant to State law. The commission shall serve as an advisory commission working with the appropriate City of Monett staff.

### City Code – Article I In General Section 112.010 Definitions

#### **PUBLIC GOVERNMENTAL BODY**

Any legislative, administrative or governmental entity created by the Constitution or Statutes of this State, orders or ordinances of the City, judicial entities when operating in an administrative capacity or by executive order, including:

1. Any advisory committee or commission appointed by the Mayor or City Council.

### Membership

Members shall be appointed by the Mayor and approved by the City Council. Members shall be appointed from the following list.

- One member of the Monett City Council to serve as Airport Commissioner
- One member shall be affiliated with any Monett-based Industrial or commercial business
- One member shall be from the Economic Development Committee of the City of Monett
- One member shall be a pilot at large who is a tenant in good standing at the Monett Regional Airport.
- One member shall be affiliated with a Monett-based financial institution
- One member shall be appointed by the Barry County Commissioners
- One member shall be appointed by the Lawrence County Commissioners

The members of the Commission shall elect from the membership of the Airport Commission a Chairman and a Vice Chairman. A given entity shall not have more than one member concurrently serving on the Airport Commission.

### Membership Terms

Initial terms will be staggered upon approval of the ordinance to form the Commission.

- The Commission members serve on a seven-member commission with the responsibility of providing advisement for promoting, general operations, and development of the Monett Regional Airport.
- The Commission shall annually elect two of its members as Chair and Vice Chair in May of each year. The Chair shall preside at all meetings. In the absence of the Chair's inability to preside, the Vice Chair shall preside.
- Member requirements are based on the knowledge and skills required from the sector of expertise as outlined under the Membership section. If a viable candidate for a specific sector cannot be secured, then the Mayor shall seek to appoint a member "at-large" and seek approval by the City Council.
- Members of the commission shall avoid any conflicts of interest that could impair their impartiality and decision-making. Members are required to disclose any potential conflicts and recuse themselves from participating in discussions or decisions where such conflict may arise.

## City Staff

- The City Airport Manager shall attend the Airport Commission meeting as the staff liaison.
- The City Clerk, Deputy City Clerk, or designate shall be the recorder of the minutes.
- The City Administrator shall attend on an as needed basis.

## Meeting Time & Location

- First Thursday of the month at 6:00pm
- City Annex 100 South Maple Street Monett, Missouri 65708
- Quorum – four members which includes Chair and/or Vice Chair
- The meeting shall be considered an Open Meeting and shall be posted in accordance with City Code.
- Minutes of the meeting shall be recorded by the City Clerk, Deputy City Clerk, or a designate approved by the Airport Commission.

## Duties and Responsibilities of the Advisory Airport Board

- The members of the Airport Commission serves in a capacity to provide assistance, knowledge, and guidance for the general direction, operations, and promotions of the Monett Regional Airport.
- The City Council of Monett reserves unto itself the power and authority for all legal and operational proceedings for the Monett Regional Airport. Advisement may be considered from the Airport Commission for such decisions.
- The Airport Commission may review the annual budget prior to City Council approval. Any Airport Commission budget recommendations will be presented to the Airport Manager for consideration prior to the City Council Budget approval.

- The Airport Commission shall hold true to the city codes found in Chapter 255 Airport Regulations.
- The Airport Commission may provide input into the master planning of airport expansion and development of the airport properties.
- The Airport Commission will work with the Airport Manager on methods and matters for recruiting and creating interest for the Monett Regional airport.
- The Airport Commission will promote, plan and assist in coordination of an annual fly in program in collaboration with other interested parties.
- The Airport Commission shall make continuous study of airport needs and aviation regarding development and use of the airport.
- The Airport Commission may be called on to present or speak to a specific item at the City Council meetings.
- The Airport Commission shall not advise of or engage in any actions that violate city ordinances, state statutes, or Federal Aviation Administration (FAA) regulations.
- The Airport Commission may recommend changes to this document which are to be presented to the Airport Manager and Monett City Council for consideration and adoption.

## Member Terms

<b>Sector</b>	<b>Formation Term</b>	<b>Appointment</b>	<b>Established Term</b>
City Council	2026-2028	May 2028 (election)	4 years
Industry/commercial	2026-2029	May 2029	3 years
Economic Development	2026-2028	May 2028	2 years
Tenant	2026-2029	May 2029	3 years
Financial Institution	2026-2028	May 2028	2 years
Barry County	2026-2027	May 2027	1 year
Lawrence County	2026-2027	May 2027	1 year

**AN ORDINANCE TO ESTABLISH THE AIRPORT COMMISSION FOR THE CITY OF MONETT WITH SERVICE TO THE MONETT REGIONAL AIRPORT**

**WHEREAS**, the City of Monett owns and operates the Monett Regional Airport located at 1215 State Highway 97, Pierce City, Missouri 65723; and

**WHEREAS**, the Monett Regional Airport continues to experience growth and development through the Airport Master Plan; and

**WHEREAS**, the City of Monett recognizes the need for community and regional involvement through an advisory commission of members of various backgrounds and expertise; and

**WHEREAS**, the City of Monett City Council shall recruit and approve members of the Airport Commission in an advisory role to enhance the development of the Monett Regional Airport.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:**

**Section 1:** The Airport Commission shall serve as an advisory group for the betterment of the Monett Regional Airport operated by the City of Monett.

**Section 2:** The Airport Commission shall serve under the Airport Commission Charter as outlined in Addendum A.

**Section 3:** The Mayor shall appoint, and the City Council shall approve the members of the Airport Commission as outlined in the Commission Charter.

**Section 4:** The members of the Commission shall be appointed with staggered terms in accordance with the Airport Commission Charter.

**Section 5:** The City of Monett shall hold the regular monthly meetings of the Airport Commission in the building known as the City Annex 100 South Maple Street, Monett, Missouri 65708.

Whereupon a roll call vote was taken:

Ayes: \_\_\_\_\_

Nayes: \_\_\_\_\_

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT,  
MISSOURI, THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.

---

James R. Burke, Mayor

ATTEST:

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Kelley McMillan, City Clerk



LAUBER MUNICIPAL LAW  
*Serving those who serve the public*

## Memo

**To:** Mayor and City Council, City of Monett

**From:** Lindsey Kolisch, Special Legal Counsel for Economic Development

**Date:** February 9, 2026

**Re:** Historic Downtown Monett Redevelopment Plan, submitted by the City of Monett.

---

### **Chapter 353:**

Generally, under Chapter 353, RSMo., the City Council has the authority to approve a redevelopment plan, and redevelopment projects within the plan area. A 353-redevelopment plan creates property tax abatement for participants who make eligible investments in property to eliminate blight. Tax abatement can be employed in up to two phases for up to 25 years. During phase 1, the abatement can last up to 10 years and applies to improvements and any incremental increase in the value of the land.

- For the first ten (10) years (Phase 1) – Allows abatement of the incremental increase of land values and improvements (structures, which can be preexisting) located on the property; and
- For the next fifteen (15) years (Phase 2) – Allows abatement of 50% to 100% of all real property taxes on the land and improvements (structures, which can be preexisting) to the property.

The assessed value of the property, during the life of the Chapter 353 tax abatement is frozen at the value assessed during the calendar year preceding the calendar year in which the redevelopment corporation acquired title to the property. During the life of Chapter 353 property tax abatement, real property taxes on the personal property and on base land values assessed in the year prior to the Redevelopment Corporation taking title to the property, continue to be paid. Payments in lieu of taxes (“PILOTs”) may be paid to taxing jurisdictions to lessen the burden of tax abatement. Specific details regarding the proposed Redevelopment Plan abatement are discussed below.

Approving the Redevelopment Plan will facilitate reinvestment and economic stabilization of the redevelopment area. The goal of the Redevelopment Plan is to encourage redevelopment of the Historic Downtown Monett area, create a walkable, inviting arts and cultural district, and to increase mixed-use buildings within the Redevelopment Area.

Properties located within the Redevelopment Area need not participate in the Tax Abatement Program. Participation is voluntary and tax abatement is not available to those who do not participate in the Tax Abatement Program. Development can occur within the Redevelopment Area without participation in the Tax Abatement Program.

### **Criteria for Approval of a Chapter 353 Plan and/or Project:**

The City Council is granted broad discretion in deciding whether to approve Chapter 353 tax abatement. Under the statutes, the Council is responsible for determining the following:

- Blight – That the area within the Chapter 353 Redevelopment Plan is a “blighted area.” In 2021, the state legislature amended the definition of “blight” under Chapter 353 to be the same as the definition of “blight” in the Tax Increment Financing statutes. For purposes of Chapter 353, blight is defined as, “an area which, by reason of the predominance of insanitary or unsafe conditions, deterioration of site improvements, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors, retards the provision of housing accommodations or constitutes an economic or social liability or a menace to the public health, safety, or welfare in its present condition and use.” Section 99.805(1), RSMo. A blight study is included in the Redevelopment Plan.
- Notice – That each political subdivision imposing real property taxes within the redevelopment area was notified of a public hearing before the Board and provided with a written statement of the impact the abatement will have on the taxing jurisdictions.
- Public Hearing – That a public hearing before the Board has been held, at which all political subdivisions imposing real property taxes within the redevelopment area had the opportunity to be heard regarding the tax abatement.

In addition to the statutory findings, the Board may evaluate and determine:

1. Whether to approve the redevelopment plan;
2. At what rate the taxes will be abated – rates less than the rates authorized by statute can be approved;
3. For how many years the taxes will be abated – the Board may set shorter time frames than the statute authorizes; and
4. Whether to direct staff to execute the administration of the approved plan to address all of the issues regarding redevelopment, implementation of redevelopment projects, the rate at which taxes are abated, and the number of years the abatement will continue.

### **Proposed Redevelopment Plan:**

The proposed Redevelopment Plan was developed with the assistance of the Historic Downtown Monett 353 Redevelopment Plan Committee, a group comprised of local political leaders, developers, and business owners. The projects considered by the Plan will consist of improvements to existing residential and commercial buildings within the Redevelopment Area. Upon approval of the Plan, the City Council would authorize City staff to create a process and guidelines for property owners to apply for participation in the Tax Abatement Program and to receive tax abatement under the Plan.

The proposed Redevelopment Area for the Redevelopment Plan includes all residential and commercial properties in the area depicted in **Exhibit A** of the Redevelopment Plan. The Redevelopment Area is generally bounded by Bond Street to the North, Front Street to the South, Central Avenue to the East, and 13<sup>th</sup> Street to the West.

The primary goal of the proposed Plan is to jump-start a general revitalization of the Redevelopment Area, especially the blighted and vacant buildings included within the Area. With the assistance of the Plan, the City encourages property owners to revitalize properties to create a walkable, inviting, and

engaging arts and culture district. In addition, the City encourages property owners to develop properties into mixed-use facilities, with residential units on top and non-street view units and retail and commercial units in street view spaces. Redevelopment is anticipated to create pride of ownership of structures throughout the area, make the area attractive to new investment and new businesses, and improve the appearance of the area as a whole. For all properties, the Redevelopment Plan encourages historic revitalization and rehabilitation.

While both commercial and residential properties within the Redevelopment Area are eligible to participate in this program, each class of property has different criteria to qualify for different benefits, and commercial property owners may utilize different levels of required investment. This creates an abatement system that will allow flexibility to satisfy the needs of different property owners. The differences in the abatement structure between residential and commercial property are outlined below.

Eminent domain will not be utilized for the proposed Redevelopment Plan.

**Tax Abatement Structure and Guidelines**

The Redevelopment Plan’s focus is commercial and residential rehabilitation. Parcels located within the Redevelopment Area are eligible for Tax Abatement, so long as the parcel is taxable, and the owner is the direct recipient. Parcels do not automatically receive tax abatement; property owners must apply, be approved, and complete their project prior to receiving tax abatement.

Abatement will apply to residential properties differently than commercial properties, as discussed below. Residential properties are those that are classified as residential by the Barry County Assessor. Commercial properties are those that are classified as commercial or industrial by the Barry County Assessor. Applications for abatement shall be available for ten (10) tax years, beginning upon approval of the Redevelopment Plan, subject to all other limitations of this Plan.

If the Redevelopment Plan is approved, the Board of Directors will administer the Tax Abatement Program, with the assistance of City staff and consultants. The Board of Directors will create additional guidelines and requirements for projects. Property owners must meet all requirements of the guidelines, the Redevelopment Plan, City Code, and all other applicable state or federal laws. Properties within the Downtown Monett Historical District, which is listed on the National Register of Historic Places, must meet all city, state, and federal laws and requirements regarding historical renovations. Projects involving demolition of structures shall be eligible to participate only if the new construction structure visually blends in with the historical character of the Redevelopment Area. Likewise, projects involving new construction on vacant lots shall be eligible to participate only if the new construction structure visually blends in with the historical character of the Redevelopment Area.

**Threshold investment to qualify for abatement.**

Commercial Properties are offered four tiers of abatement:

**Tier 1**

Investment Requirement	\$15,000 - \$24,999
Incentive Offered	Tax abatement that is equal to the cost of improvements, or 100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the

	incremental increase on the assessed value of land for 10 years, whichever occurs first.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

**Tier 2**

Investment Requirement	\$25,000 - \$149,999
Incentive Offered	100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

**Tier 3**

Investment Requirement	\$150,000 - \$749,999
Incentive Offered	100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years; additionally, 100% tax abatement on the incremental increase on assessed valuation of the improvements and land for 5 years.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

**Tier 4**

Investment Requirement	\$750,000 or more
Incentive Offered	100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years; additionally, 100% tax abatement on the

	incremental increase on assessed valuation of the improvements and land for 10 years.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

\* Projects should allocate approximately 50% of the project costs to exterior improvements that are visible from the public right of way. However, this requirement may vary depending on the status of the project and the need to make exterior improvements to clear blight and meet City Code requirements.

Residential Properties are offered one tier of abatement:

Investment Requirement	\$10,000 or more
Incentive Offered	Tax abatement that is equal to the cost of improvements, or 100% tax abatement on the incremental increase on the assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years, whichever is first.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

\* Projects should allocate approximately 50% of the project costs to exterior improvements that are visible from the public right of way. However, this requirement may vary depending on the status of the project and the need to make exterior improvements to clear blight and meet City Code requirements.

**Impact on taxing jurisdictions:**

Residential Properties: If all parcels that currently qualify as residential within the Redevelopment Area participated in the program, the Tax Impact Analysis projects a maximum potential impact of \$39,356 taxes abated.

Commercial Properties: If all parcels that currently qualify as commercial within the Redevelopment Area participated in Tier 1 of commercial abatement, the Tax Impact Analysis projects a maximum potential impact of \$211,818 taxes abated. If all commercial parcels within the Redevelopment Area participated in Tier 2 of commercial abatement, the Tax Impact Analysis projects a maximum impact of \$342,333 taxes abated. If all commercial parcels within the Redevelopment Area participated in Tier 3 of commercial abatement, the Tax Impact Analysis projects a maximum impact of \$3,092,620 taxes abated. If all commercial parcels within the Redevelopment Area participated in Tier 4 of

commercial abatement, the Tax Impact Analysis projects a maximum impact of \$21,212,369 taxes abated.

PILOTS: All parcels receiving tax abatement will be required to pay “payments in lieu of taxes” or “PILOTS” to all taxing jurisdictions in the amount of taxes that were due on the property in the year prior to receiving abatement. Thus, taxing jurisdictions should receive property taxes in the amount that is currently being received.

### **Impact on Emergency Services:**

Section 353.110.2(a), RSMo. dictates that certain emergency service districts are entitled to 50% of the revenue generated from assessed value. That grantee of revenue can be up to 100% of the assessed value and supersedes any abatement agreement. No such emergency service districts are located within the Redevelopment Area.

### **Administration of the Program:**

#### The 353 Redevelopment Corporation

Pursuant to Chapter 353, RSMo., the Historic Downtown Monett Redevelopment Corporation would be established as an urban redevelopment corporation to ensure and promote revitalization throughout the area. The Redevelopment Corporation will be responsible for implementing and administering the Plan delineated herein to assist residential and commercial property owners to obtain tax abatement for such projects. Following the approval of this Historic Downtown Monett Redevelopment Plan, the Redevelopment Corporation’s board members will be appointed and will finalize the corporate guidelines. The Board will consist of five (5) total members nominated by the Mayor and appointed by the City Council.

To receive tax abatement, property owners must apply and be approved to participate in the Tax Abatement Program by the Board of Directors. Each property owner must comply with the guidelines established by the Board of Directors and the Redevelopment Plan. Only after being approved and completing a project will property owners receive tax abatement. Property owners will be required to enter into an Abatement Agreement with the Corporation to receive tax abatement.

### **Conclusion**

Based on the foregoing, staff recommends approval of the Redevelopment Plan, subject to the following conditions:

1. City staff and consultants taking all actions necessary to form the Urban Redevelopment Corporation, assist the Urban Redevelopment Corporation’s Board of Directors hold their first meeting, and create policies and procedures required to administer the approved plan.
2. Each proposed project shall be considered and reviewed by the City staff and the Redevelopment Corporation for compliance with Plan requirements.
3. Each proposed project shall be subject to a written agreement between the property owner, the City and the Redevelopment Corporation.
4. All improvements must be completed and documented prior to a property owner receiving the benefit of any tax abatement.
5. The City Council, based upon the completed blight study, make the required finding of blight.



James R. Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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(417) 235-3763

## Staff Report

**To:** Mayor & Commissioners  
**From:** City Administrator  
**Date:** January 8, 2026  
**Re:** Formation of the Chapter 353 Redevelopment Corporation

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### GENERAL INFORMATION

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The City Council has approved the use of Chapter 353, RSMo. economic development incentives to aid in the redevelopment and revitalization of historic downtown Monett. The Council has conducted work sessions related to the use and formation of Chapter 353. The City held two information sessions for the public. One was conducted on Wednesday, September 3 and the second on Thursday, September 4. The sessions were held on different days and at different times to allow for greater participation. A third and fourth session were held on Thursday, October 23 at noon and 6:00pm. Notice was sent in English and Spanish to all property owners within the proposed district. The final district boundaries were established by the Redevelopment Plan Committee. The Redevelopment Plan has been completed. The Redevelopment Committee members were Mayor Randy Burke, Jim Randall (attorney), Thad Hood (contractor), Ada Noriega (Arvest Bank), Matt Batson (Briar House), and Steve Blankenship (Barry County Presiding Commissioner). The City Attorney – Lindsey Kolish led the discussion and compiled the guidelines.

The Monett Main Street Board of Directors has voted to support the use of Chapter 353. In addition, the Monett Chamber of Commerce as acted in like manner to support the initiative.

The use of Chapter 353 is to allow development by property owners with the assurance of property tax abatement. The guidelines for the projects and abatements are defined by the Redevelopment Plan.



The next step of the process is the approval by ordinance of the Redevelopment Corporation. The members of the corporation will review all project applications within the designated redevelopment district.

---

**PROPOSAL**

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Establish the Chapter 353 Redevelopment Corporation to begin the process of enacting the incentive to support the revitalization of downtown Monett.

---

**RECOMMENDATION**

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Approval of Ordinance to create the Chapter 353 Redevelopment Corporation for the revitalization district for Monett, Missouri.

---

**ATTACHMENTS**

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- Ordinance 9125

**AN ORDINANCE APPROVING THE HISTORIC DOWNTOWN MONETT REDEVELOPMENT PLAN**

**WHEREAS**, the City submitted the Historic Downtown Monett Redevelopment Plan (“Redevelopment Plan”) pursuant to Chapter 353, RSMo. to the office of the City Clerk on \_\_\_\_\_;

**WHEREAS**, the City Clerk notified all relevant taxing jurisdictions of the public hearing regarding the Redevelopment Plan by written notice, including the tax impact statement, via regular mail on or before \_\_\_\_\_, 2026; and

**WHEREAS**, the City Clerk published notice of the public hearing regarding the Redevelopment Plan in the \_\_\_\_\_, on \_\_\_\_\_; and

**WHEREAS**, the City Clerk posted, in accordance with 67.2725 RSMo., notice of the public hearing regarding the Redevelopment Plan on or before February \_\_\_\_\_, 2026; and

**WHEREAS**, the City Council held a public hearing on the Redevelopment Plan on February \_\_\_\_\_, 2026; and

**WHEREAS**, at the public hearing, all political subdivisions levying an ad valorem tax and interested persons were given an opportunity to be heard at the public hearing; and

**WHEREAS**, it is desirable and in the public interest that the City staff and proposed Urban Redevelopment Corporation undertake and administer implementation of the Redevelopment Plan; and

**WHEREAS**, the City Council now desires to approve the Redevelopment Plan.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:**

**SECTION 1.** That the City Council hereby approves the Historic Downtown Monett Redevelopment Plan, a copy of which is attached hereto as **Exhibit A** and incorporated herein by reference.

**SECTION 2.** That the City Council hereby authorizes City staff to create the Urban Redevelopment Corporation and grant it all power necessary to carry out the Historic Downtown Monett Redevelopment Plan.

**SECTION 3.** That the City Council hereby finds that approval of the Redevelopment Plan is necessary for the preservation of the public peace, prosperity, health, safety, morals, and welfare.

**SECTION 4.** That the City Council hereby finds that the Redevelopment Area is a blighted area, as described in the Blight Study attached to the Redevelopment Plan and as defined by Chapter 353, RSMo.

**SECTION 5.** That should any section, sentence or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

**SECTION 6.** That this Ordinance shall be in full force and effect from and after the date of its passage approval.

**SECTION 7.** That the City Clerk is authorized by this ordinance to correct any scrivener's errors identified within this Ordinance.

Approved by the City Council of the City of Monett, Missouri on this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

---

Randy Burke, Mayor

Attest:

---

Kelley McMillan, City Clerk

**EXHIBIT A**  
**HISTORIC DOWNTOWN MONETT REDEVELOPMENT PLAN**  
**(See attached)**



**MONETT**

**PRIDE AND PROGRESS**

**Historic Downtown Monett**

**Redevelopment Plan**

**Monett, Missouri**

DRAFT



# MONETT

PRIDE AND PROGRESS

**Application for Approval**

**For the**

**Historic Downtown Monett Redevelopment Plan**

**Prepared & Submitted  
on Behalf of the City of Monett by:**



LAUBER MUNICIPAL LAW  
*Serving those who serve the public*

**[DATE]**

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## **Application Description**

This Application is prepared pursuant to Chapter 353, RSMo. and Monett City Code for approval of the Historic Downtown Monett Redevelopment Plan (“Plan”), which supports the City of Monett’s goal to redevelop and revitalize the historic downtown area of Monett.

This request is to designate the Redevelopment Area as a blighted area and to incentivize redevelopment in accordance with Chapter 353, RSMo. The Redevelopment Area is located in and around historic downtown Monett and is **legally described** and depicted in **Exhibit A**. The area consists of a mix of industrial and commercial structures that were built following the development of the St. Louis-San Francisco Railway in 1870 but also includes a small number of residential structures. Most of the lots included in the Redevelopment Area were established by the original plat of Monett in 1887. 21 of the structures are included in the Downtown Monett Historic District, which is listed on the National Register of Historic Places and is shown in **Exhibit B**. Due to age, neglect, and the cost of improvements, many of the structures included in the Redevelopment Area are in need of maintenance and repair. The Plan will provide tax abatement incentives to residential and commercial property owners for rehabilitation, new construction, and reconstruction as stipulated by the proposed Historic Downtown Monett Redevelopment Corporation’s Guidelines.

## **Chapter 353, RSMo. Background**

Chapter 353 is an economic development tool that cities can use to incentivize the removal of blight through improvements to real property by using tax abatements for a specified period. First, an urban redevelopment corporation is formed in accordance with Chapter 353, RSMo. Then the City Council approves by ordinance a plan for blight remediation after proper notice and a public hearing. A 353 redevelopment plan creates property tax abatement for participants who make the required investment in property to eliminate blight. Tax abatement can be employed in up to two phases for up to 25 years. During phase 1, the abatement can last up to 10 years and applies to improvements and any incremental increase in the value of the land. Improvements include any structure on the property, whether it existed before the existence of the plan or not. During phase 2, which is not required to be utilized, the abatement can last up to an additional 15 years after the expiration of phase 1 and can be set at 50% to 100% of the assessed valuation of both the land and improvements. The redevelopment plan provides a basic description of requirements a participant must complete to qualify for the tax abatement.

## **The 353 Urban Redevelopment Corporation**

Pursuant to Chapter 353, RSMo., the Historic Downtown Monett Urban Redevelopment Corporation would be established as an urban redevelopment corporation to ensure and promote revitalization throughout the Redevelopment Area. The Urban Redevelopment Corporation will be responsible for implementing and administering the Plan delineated herein to assist property owners to obtain tax abatement after completing Redevelopment Projects. Following the approval of this Historic Downtown Monett Redevelopment Plan, the Urban Redevelopment Corporation’s Board of Directors will be appointed and will finalize the corporate guidelines. The Board will consist of five (5) total members nominated by the Mayor and appointed by the City Council.

## **Definitions**

As used in this application and the Plan, the following terms shall mean:

**Act:** The Missouri Urban Redevelopment Corporation Law, Chapter 353 of the Revised Statutes of Missouri

**Application:** This Application for approval of this Redevelopment Plan for the Redevelopment Corporation

**Blighted Area:** an area which, by reason of the predominance of insanitary or unsafe conditions, deterioration of site improvements, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors, retards the provision of housing accommodations or constitutes an economic or social liability or a menace to the public health, safety, or welfare in its present condition and use

**Building & Zoning Department:** The Building & Zoning Department of the City of Monett, Missouri

**City:** Monett, Missouri

**City Code:** The City Code of Monett, Missouri

**City Council:** The governing body of Monett, Missouri

**Guidelines:** The guidelines that will define the requirements of applicants receiving Tax Abatement which apply to individual property owners

**Redevelopment Area:** The area designated as the Redevelopment Area for the Plan, as legally described and depicted in **Exhibit A**, and that which has been found to be a blighted area under Chapter 353, RSMo.

**Redevelopment Plan:** This Historic Downtown Monett Redevelopment Plan, prepared in accordance with the Act

**Tax Abatement:** The abatement of taxes on real property to the extent provided in Section 353.110, RSMo. of the Act

**Tax Abatement Program:** The Program providing for Tax Abatement to the owners of property within the Redevelopment Area after property owners make substantial improvements in accordance with this Plan and the Guidelines

**Tax Abatement Impact Analysis:** The Tax Abatement Impact Analysis attached as **Exhibit C**.

**Urban Redevelopment Corporation:** The Historic Downtown Monett Redevelopment Corporation, a Missouri urban redevelopment corporation acting under the rules of the Act, its successors and assigns

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## **Redevelopment and Revitalization**

The Redevelopment Area for the Redevelopment Plan includes all residential, industrial, and commercial properties located in the area **legally described** and depicted in **Exhibit A**. This Area is comprised of 198 parcels.

This Redevelopment Plan will help facilitate reinvestment and economic stabilization of the Redevelopment Area. The Redevelopment Plan promotes reinvestment in structures currently existing within the Redevelopment Area, as well as targeted infill of vacant lots to improve the overall quality of structures within the Redevelopment Area. The Redevelopment Plan promotes reinvestment in the historic downtown Monett area to encourage the development of the area as a vibrant, attractive area for shops, services, and restaurants and a place for residents and visitors to enjoy a walkable, accessible arts and cultural district. Neighborhood revitalization is essential to bolstering a viable local economy, expanding the tax base, increasing property valuations, and supporting long range planning objectives that boost the economy.

## **Goals**

The Redevelopment Plan's objective is to frame revitalization through residential, industrial, and commercial reinvestment, redevelopment, infill development, blight remediation, and targeted commercial development. There is no intent to utilize eminent domain to implement the Redevelopment Plan.

The goals of the Redevelopment Plan are:

- To encourage the revitalization and redevelopment of the Redevelopment Area;
- To encourage the development of infill lots within the Redevelopment Area;
- To encourage all redevelopment under this Redevelopment Plan to reflect the historical nature and character of the Redevelopment Area;
- To encourage the development of mixed-use historical properties, with residential units on the top floors and commercial, retail, or arts and cultural spaces on the street-level floors;
- To encourage the development of residential and commercial units that blend in with the surrounding historical and mixed-use nature and character of the Redevelopment Area; commercial and small-scale residential projects are favored over large-scale multi-family residential projects, which are discouraged;
- To encourage the continued development of an arts and cultural area within the Redevelopment Area, where residents and visitors can enjoy farmers' markets, art fairs, live music, and related events and festivals;
- To accomplish revitalization in a manner that enhances the style, scale, and character of the existing neighborhood, so as to not detract from the original, historic character of the Redevelopment Area;
- To increase residential and commercial real estate values;
- To create opportunities for community engagement that allows residents, property owners, business owners, and visitors to enjoy a vibrant, engaging arts and cultural area.

The overall goal is to promote private reinvestment in historic downtown Monett in a manner that addresses blight, improves property values, revitalizes vacant or underutilized buildings, encourages rehabilitation of historic properties, and creates a vibrant, active downtown that is supported by retail and commercial activities. It is reflected in the Redevelopment Plan's approach to achieving revitalization through blight remediation, reinvestment in the historic building stock, and targeted development of retail and commercial opportunities for the public.

### **Revitalization Demands**

The Redevelopment Plan will help shift worsening conditions that have led to blight in the Redevelopment Area. The Redevelopment Plan will aid in providing ownership opportunities and neighborhood stabilization. Encouraging reinvestment in residential and commercial structures and offering this tax abatement incentive will ensure residential and commercial revitalization at a key time for the area. Some redevelopment of blighted structures has occurred, but City leaders believe that incentives will help encourage more property owners to remediate blight. The implementation of this Redevelopment Plan has the potential to increase property values and create construction and other jobs to support development and population growth in the Redevelopment Area, in addition to increasing economic activity throughout the Redevelopment Area. Additionally, the Redevelopment Plan will assist property owners with the financial ability to afford improvements, as the tax abatement offered will aid in offsetting improvement costs and reducing property taxes that would have otherwise been assessed against the property.

The location of the Redevelopment Area also offers great connectivity to government offices, potential shopping, services, restaurants, historical attractions, and parks. City leaders hope that the Redevelopment Area will become a destination for residents and visitors to enjoy a walkable, vibrant arts and cultural district. The location of Downtown Park, which includes a pavilion space, aids in the goals of the Redevelopment Plan, as it currently hosts farmers' markets and related events. City leaders believe that the development of the Redevelopment Area will allow current events to expand and will encourage a variety of new arts and cultural festivities.

Property owners within the Redevelopment Area face challenges related to the rehabilitation of older properties. Century-old buildings present challenges for redevelopers seeking to utilize these spaces for modern needs and regulatory requirements, creating a barrier of entry for many who would otherwise seek to bring these historical spaces back to life. Redevelopment incentives will ease the financial burden on property owners so they can make modernization upgrades and accessibility improvements for property owners of all types.

Lack of investment and pride in ownership tends to destabilize neighborhoods and commercial areas. This destabilization comes from an overall lack of reinvestment by owners and in turn falling property values. Reinvestment in the housing stock and commercial building stock would add to the area's stability, strengthen the tax base, and increase property values.

Properties within the Redevelopment Area have deteriorated from lack of reinvestment, showing signs of aging, outmoded design, and disrepair. This is true for both private property and public infrastructure. Aging existing structures and declining socioeconomics affect the area negatively, by underutilization of property, decreased assessed valuation of property, and the public's

avoidance of blighted properties and the blighted area generally. Modernization of both residential and commercial properties and infrastructure improvements play an integral part of the revitalization.

### **Existing Land Use Patterns and Zoning**

The parcels included in the Redevelopment Area are primarily zoned as local business or industrial. Though the City does not utilize an historical overlay or zoning designation, City leaders and the public place high value in retaining the historical character of the Redevelopment Area. Approximately 68% of the parcels within the Redevelopment Area are commercial, while approximately 27% parcels are industrial. Approximately 5% of the properties are single-family homes established by legal nonconforming uses or are otherwise permitted by the City.

### **Guidelines**

The Redevelopment Plan and program Guidelines, which will be created by the Redevelopment Corporation Board of Directors, coordinate community partnerships with private owners, concerned citizens, not-for-profits, and the public sector to revitalize the Redevelopment Area. The Redevelopment Plan's focus is commercial and mixed-use historical rehabilitation. Except as provided herein, parcels located within the Redevelopment Area are eligible for tax abatement so long as the parcel is taxable. Projects involving demolition of structures shall be eligible to participate only if the new construction structure visually blends in with the historical character of the Redevelopment Area. Projects involving new construction on vacant lots shall be eligible to participate only if the new construction structure visually blends in with the historical character of the Redevelopment Area.

Abatement will apply to residential properties differently than commercial properties. Properties shall be classified as residential or commercial based on their tax classifications established by Barry County. A tiered abatement system allows individual property owners options to fit the needs of their property and finances. Applications for residential abatement shall be suspended each year when the total market value of properties applying for abatement in that year achieves an annual total aggregate cap of [\$XXX] for residential properties, which represents approximately [XX%] of the total assessed valuation of residential properties within the Redevelopment Area at the time this Plan was approved. Likewise, applications for commercial abatement shall be suspended each year when the total market value of properties applying for abatement in that year achieves an annual total aggregate cap of [\$XXX] for commercial properties, which represents approximately [XX%] of the total assessed valuation of commercial properties within the redevelopment area at the time this Plan was approved. Applications for abatement shall be available for ten (10) tax years from the approval of this Plan, subject to all other limitations of this Plan.

### **Commercial Properties**

Commercial properties are properties that are classified as industrial or commercial by the Barry County Assessor. Commercial properties are offered tax abatement as follows:

Investment Requirement	\$15,000 - \$24,999
Incentive Offered	Tax abatement that is equal to the cost of improvements, or 100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years, whichever occurs first.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*
Investment Requirement	\$25,000 - \$149,999
Incentive Offered	100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*
Investment Requirement	\$150,000 - \$749,999
Incentive Offered	100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years; additionally, 100% tax abatement on the incremental increase on assessed valuation of the improvements and land for 5 years.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

Investment Requirement	\$750,000 or more
Incentive Offered	100% tax abatement on the incremental increase on assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years; additionally, 100% tax abatement on the incremental increase on assessed valuation of the improvements and land for 10 years.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

\* Projects should allocate approximately 50% of the project costs to exterior improvements that are visible from the public right of way. However, this requirement may vary depending on the status of the project and the need to make exterior improvements to clear blight and meet City Code requirements.

### **Residential Properties**

Residential properties are properties that are classified as residential by the Barry County Assessor. Residential properties are offered tax abatement as follows:

Investment Requirement	\$10,000 or more
Incentive Offered	Tax abatement that is equal to the cost of improvements, or 100% tax abatement on the incremental increase on the assessed value of improvements and 100% tax abatement on the incremental increase on the assessed value of land for 10 years, whichever is first.
Payment in Lieu of Taxes Required	For the duration of the abatement, PILOTs shall be paid equal to 100% of the taxes that were due on the property in the year prior to the abatement period.
% of Exterior Improvements	50% Exterior Improvements*

\* Projects should allocate approximately 50% of the project costs to exterior improvements that are visible from the public right of way. However, this requirement may vary depending on the status of the project and the need to make exterior improvements to clear blight and meet City Code requirements.

In accordance with the Act, the proposed Redevelopment Corporation will acquire the real property as a “pass-through” when property owners apply to the Redevelopment Corporation for the Tax Abatement program. While acting as a “pass-through” agency, the Redevelopment Corporation will assign Tax Abatement to participating residential and commercial parcel owners in accordance with the Guidelines. Proposed projects must meet these financial limitations as well as other project limitations outlined in the Guidelines. Individual parcel owners will be required to enter into an abatement agreement with the Redevelopment Corporation for the administration of the Tax Abatement Program.

### **Notice of Fundamental Requirements**

The Tax Abatement Impact Analysis on affected taxing jurisdictions is attached **Exhibit C**.

**Exhibit E** is a copy of the written notice provided to each taxing political subdivision having boundaries for ad valorem real estate taxation purposes which include any part within the Redevelopment Area as required by Section 353.110.3(1), RSMo. The notice includes a copy of the Tax Abatement Impact Analysis, and it shall be provided to each taxing jurisdiction prior to the public hearing conducted by the City Council concerning the Redevelopment Plan.

At the conclusion of the Tax Abatement incentive period, the Urban Redevelopment Corporation will have achieved:

1. Increased investment in and external appearance of residential and commercial properties that lead to pride in ownership;
2. Increased redevelopment of structures with aesthetics that match the historical character and nature of the Redevelopment Area;
3. Increased utilization of commercial structures as mixed-use buildings with commercial spaces on the street-level floor and residential or other commercial spaces on the floors above street-level;
4. Increased investment in development that creates a walkable, vibrant arts and culture district.

Specific requirements of the redevelopment will be addressed in the Abatement Agreement; due to a variety of development patterns and platting configurations, proposals from property owners for each lot configuration will need to be addressed on an individual basis.

### **Certification of Blight**

A blight study is attached as **Exhibit D** as contemplated in Section 353.060, RSMo.

### **Eminent Domain**

This Redevelopment Plan does not contemplate the use of eminent domain.

### **Demolition**

There are currently no plans for demolition of any structures within the Redevelopment Area. This does not preclude the proposed Redevelopment Corporation from implementing such measures, in the future. Property owners may demolish structures in accordance with this Redevelopment Plan and the Guidelines and all other applicable laws and requirements.

### Properties for Public Agencies

The proposed Urban Redevelopment Corporation does not plan to sell, donate, exchange or lease any property to any public or governmental agency within the Redevelopment Area.

### Street and Alley Changes

The proposed Urban Redevelopment Corporation does not include any recommended changes to the street or alley network within the Redevelopment Area. If the Urban Redevelopment Corporation determines that such changes need to occur, they will submit an amended plan for approval by the City Council.

### Housing and Business Relocation

The proposed Redevelopment Plan does not anticipate any relocation or displacement of businesses or residences, and as such do not anticipate the need for any person to require relocation assistance.

### Financing

The proposed Redevelopment Plan does not require financing for any specific redevelopment project. However, the proposed Redevelopment Plan is directed at private property owners, who will secure financing for their respective rehabilitation projects. The City has committed to assist with the administration of the Tax Abatement Program.

### Management

The City, through the Building & Zoning Department and other City staff, will take responsibility for providing technical assistance and administrative support to the proposed Board of Directors of the Redevelopment Corporation.

### Public Property

There are no plans to change the uses of City owned property within the Redevelopment Area.

### Commitment to Non-Discrimination

The Redevelopment Plan and proposed Redevelopment Corporation acknowledges the existence of federal, state and local laws regarding fair employment practices applicable to this Redevelopment Plan and will be bound by and comply with all such laws.

### Public Access

The Redevelopment Corporation will make all facilities in the redevelopment area, which it may own in the future, and the benefits of the Tax Abatement Program of this Redevelopment Plan available to the public regardless of race, religion, color, sex, national origin or handicap.

### Performance Bond

If necessary and upon request by the City Council, the Redevelopment Corporation will provide a performance bond or other security in an amount sufficient to cover land acquisition, clearance, remediation, and site preparation in accordance with an amended Redevelopment Plan.

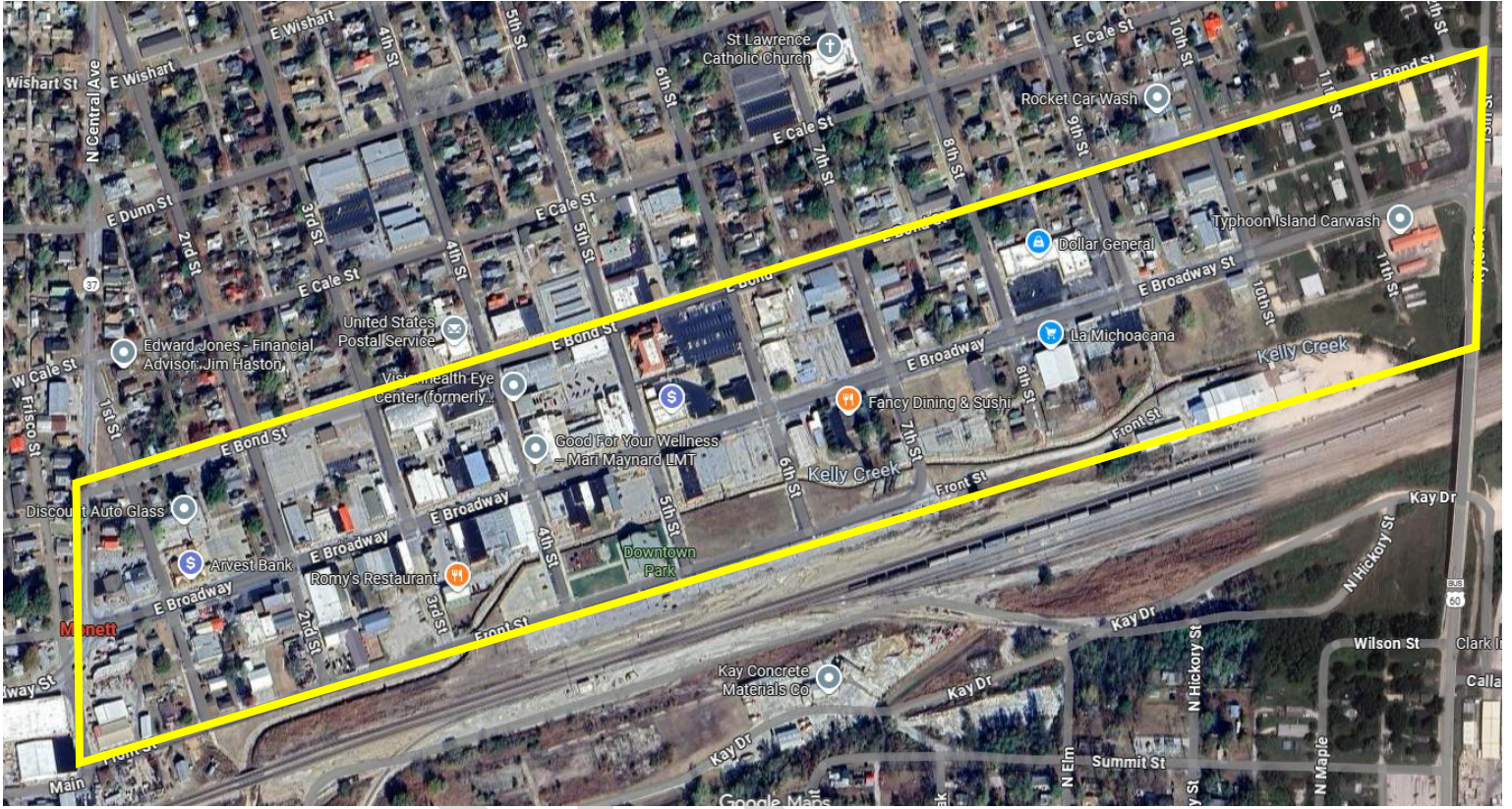
Certification of Notices

Required notices related to this Redevelopment Plan were mailed to the appropriate parties, as required by the Act.

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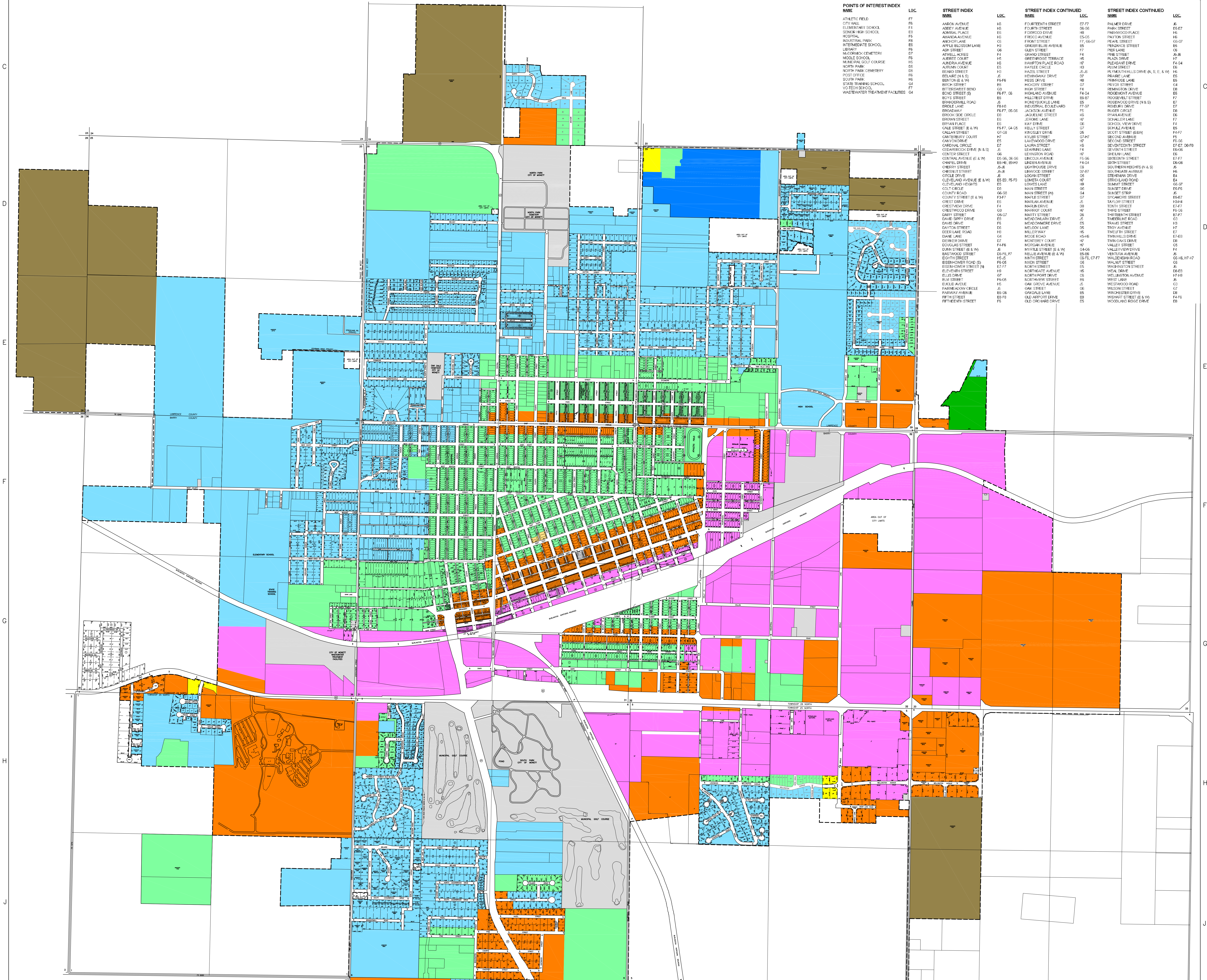
# EXHIBIT A

## Redevelopment Area Boundaries



**EXHIBIT B**  
**Zoning Map (see attached)**

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POINTS OF INTEREST INDEX		STREET INDEX		STREET INDEX CONTINUED		STREET INDEX CONTINUED	
NAME	LOC.	NAME	LOC.	NAME	LOC.	NAME	LOC.
AMPHITHEATRE	F7	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
CITY HALL	F6	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
ELMVIEW SCHOOL	F4	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
SENIOR CENTER	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
HOSPITAL	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
INDUSTRIAL PARK	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
INTERMEDIATE SCHOOL	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
LIBRARY	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
MIDDLE SCHOOL	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
NATIONAL GOLF COURSE	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
NORTH PARK CEMETERY	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
POST OFFICE	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
SOUTH PARK	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
STATE TRAINING SCHOOL	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
VOTING SCHOOL	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6
WASTEWATER TREATMENT FACILITIES	E3	ANDEN AVENUE	K6	FOURTEENTH STREET	G7, G7	PAJNER DRIVE	K6

### MONETT MISSOURI CITY ZONING MAP

#### LEGEND

TOWNSHIP/RANGE LINE	---
SECTION LINE	---
SECTION NUMBER	29
CITY LIMITS	---
ROAD & STREET R/W's	---
RAILROAD R/W's	---
RAILROAD NAME	DURANGO NORTHWEST RAILROAD
U.S. HIGHWAY	---
STREET NAME	---
POINTS OF INTEREST	---
SUB-DIVISION NAME	---
SUB-DIVISION LOT LINE	---
SUB-DIVISION BLOCK NUMBER	⊙
SUB-DIVISION LOT NUMBER	12
SUB-DIVISION CORNER	L J
DRAINAGE	---

ZONE A - CLASS 1 SINGLE FAMILY RESIDENTIAL	Light Blue
ZONE AG - AGRICULTURAL	Brown
ZONE B - CLASS 2 MULTIPLE RESIDENCE	Light Green
ZONE C - LOCAL BUSINESS	Orange
CITY PROPERTY	Grey
ZONE D - INDUSTRIAL	Pink
ZONE LC - LIGHT COMMERCIAL	Yellow
ZONE LD - LIGHT INDUSTRIAL	Purple
ZONE MD - MEDIUM DENSITY RESIDENTIAL	Dark Blue
ZONE MH - MANUFACTURED HOME	Light Green
ZONE O - OFFICE	Yellow

NO.	DATE	DESCRIPTION	BY
1	09/11/07	UPDATED ZONING MAP	ALISA
2	09/11/07	UPDATED ZONING MAP	ALISA
3	09/11/07	UPDATED ZONING MAP	ALISA
4	09/11/07	UPDATED ZONING MAP	ALISA
5	09/11/07	UPDATED ZONING MAP	ALISA
6	09/11/07	UPDATED ZONING MAP	ALISA
7	09/11/07	UPDATED ZONING MAP	ALISA
8	09/11/07	UPDATED ZONING MAP	ALISA
9	09/11/07	UPDATED ZONING MAP	ALISA
10	09/11/07	UPDATED ZONING MAP	ALISA

600 0 300 600 1200  
 (IN FEET)  
 1 inch = 600 ft.

BASE MAP REVISIONS BY:  
**SPRENKLE & ASSOCIATES, INC.**

1998 BASE MAP PREPARED BY:  
 ALLEN, WATTS, & ASSOCIATES, INC.

**EXHIBIT B**

**Downtown Historic Monett District (see attached)**

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Resource Count:  
 51 Properties  
 53 Resources  
 35 Contributing buildings  
 15 Non-contributing buildings  
 3 Non-contributing sites

Shaded areas indicate non-contributing resources



Center City Plan - Monett, MO  
 Proposed Historic District - Boundaries

January 29, 2014

© 2014 Casey Architecture

**EXHIBIT C**

**Tax Impact Analysis (see attached)**

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**EXHIBIT D**  
**Blight Study (see attached)**

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## **Study of Blighting Factors within the Historic Downtown Monett Redevelopment Area**

### **Introduction**

In accordance with Chapter 353, this analysis of factors within the Redevelopment Area (the “Redevelopment Area”) described in the Historic Downtown Monett Redevelopment Plan (the “Plan”) has been prepared to assist the Monett City Council (the “City Council”) in determining whether the Redevelopment Area constitutes a “blighted area,” as that term is used and defined in the Urban Redevelopment Corporations Law, Chapter 353 of the Revised Statutes of Missouri, as amended (“Chapter 353”). This analysis was conducted in November and December 2025.

### **Methodology**

We conducted a visual survey of the proposed redevelopment area. We also reviewed information provided by the City of Monett and other information that was publicly available. In addition, we compared the findings to peer-reviewed studies indicating the effects of the visually observed defects on the surrounding environment, the area as a whole, and on the City of Monett.

### **Description of Redevelopment Area**

The Redevelopment Area is located in the heart of the City of Monett, Missouri, as depicted on Exhibit A attached to the Plan and incorporated by reference in this analysis. The Redevelopment Area is located in an area generally known as historic downtown Monett, which is described in the Redevelopment Plan. This area consists primarily of commercial and industrial structures. Many of the structures located within the Redevelopment Area are part of the Downtown Monett Historic District, which is listed on the National Register of Historic Places. The dominant land use in the Redevelopment Area is commercial. Of the 198 parcels within the Redevelopment Area, an estimated 34 are vacant.

### **Blight**

Chapter 353 requires as a prerequisite to the undertaking of proposed redevelopment activities, including the granting of real property tax abatement, that the City Council make a determination that the Redevelopment Area is a “blighted area,” as that term is used and defined in Chapter 353. A “blighted area” is defined by Chapter 353 to have the same definition as § 99.805(1), RSMo. which reads:

“(1) "Blighted area", an area which, by reason of [1] the predominance of insanitary or unsafe conditions, [2] deterioration of site improvements, or [3] the existence of conditions which endanger life or property by fire and other causes, [4] or any combination of such factors, retards the provision of housing accommodations or constitutes an economic or social liability or a menace to the public health, safety, or welfare in its present condition and use;”  
(§ 99.805(1), RSMo. 2021 (numbering added)).

If the Redevelopment Area contains one or more of these three conditions and either retards housing accommodations or constitutes an economic liability or constitutes a social liability or is a menace to the public health, safety, or welfare, then the Redevelopment Area is a blighted area. The determination of statutory “blight” need not encompass the entire Redevelopment Area. Rather, Chapter 353 expressly provides that “any such area may include buildings and improvements not in themselves blighted, and any real property, whether improved or unimproved, the inclusion of which is deemed necessary for the effective clearance, re-planning, reconstruction, rehabilitation of the area of which such buildings, improvements, or real property form a part.”

Based on the analysis detailed below, the City Council has a sufficient factual basis to support a determination that the Redevelopment Area is indeed a “blighted area” under Chapter 353.

### **Determination of Blight**

The following factors demonstrate that the Redevelopment Area is a “blighted area” as that term is defined and used in Chapter 353 and applicable judicial determinations:

- (1) “insanitary or unsafe conditions”
- (2) “deterioration of site improvements”
- (3) “the existence of conditions which endanger life or property by fire and other causes”

Each is discussed below.



*Deteriorating sidewalks create safety hazards and barriers to access.*



**(1) The Redevelopment Area is characterized by insanitary or unsafe conditions.**

The Meriam-Webster dictionary defines “insanitary” to mean “unclean enough to endanger health.” Illegal dumping of trash, broken building materials, and deteriorated pavement have been found to constitute “unsafe and insanitary conditions.” (City of Kan. City v. Chung Hoe Ku, 282 S.W.3d 23, 31 (Mo. App. 2009)).

*Unsecured construction sites create unsafe conditions and attractive nuisances.*

Most of the streets and sidewalks in the area do not meet the standards of the Americans with Disabilities Act (ADA). This makes those streets and sidewalks largely inaccessible to persons with disabilities and parents with strollers. This means fewer people on the streets which has been linked to crime and vandalism. (Wilson and Kelling, 1982). As such the streets, and especially the sidewalks, constitute an unsafe condition in the area.

Much of the Redevelopment Area was built before the bans on asbestos and lead paint. Asbestos was used for a variety of things, including insulation, paint texture, and floor tiles. Lead, which may accumulate in the bloodstream and cause organ damage, was allowed to be used as a paint component until 1978. Unless proven otherwise, any structure built before 1977 is assumed to have these two chemicals, necessitating costly mitigating procedures to isolate them for removal. Visual surveys of the area suggest that most residential and commercial properties fall into this category.

**(2) The Redevelopment Area is characterized by deterioration of site improvements.**

Improvements in the Redevelopment Area suffer from significant physical deterioration. Peeling paint, broken windows, and other maintenance issues are clearly visible. Many of the structures share adjoining walls. The lack of maintenance on a vacant parcel negatively affects the adjoining parcel, as the owners of the adjoining parcel are wary of redeveloping their parcel while the adjoining structure remains vacant and continues deteriorating. Due to the age of many of the structures in the Redevelopment Area and neglect in necessary maintenance of older structures, buildings show loose bricks, broken and deteriorating windows, lack of signage or removal of outdated signage, and portions of buildings that are open to the elements.

In particular, deteriorating infrastructure is closely associated with crime and vandalism. In their famous work “Broken Windows” Kelling and Wilson wrote:



“Social psychologists and police officers tend to agree that if a window in a building is broken and is left unrepaired, all the rest of the windows will soon be broken. This is as true in nice neighborhoods as in rundown ones. Window-breaking does not necessarily occur on a large scale because some areas are inhabited by determined window-breakers whereas others are populated by window-lovers; rather, one unrepaired broken window is a signal that no one cares, and so breaking more windows costs nothing.” (Wilson and Kelling 1982.)

*Deteriorating improvements like broken windows and blank sign structures create the appearance that the structure is vacant, creating an opportunity for crime.*

Broken sidewalks make the city less accessible, especially for the blind and those who use wheelchairs, canes, or walkers (Shoup, Donald 2010, Access vol. 36). As curb appeal diminishes, properties will be slower to sell and have decreased value (Elam and Stigarll 2012). Therefore, these maintenance issues on individual properties create an anchor, weighing down the values of all the properties in the area. As such they are a clear economic liability to the community.



*Deterioration of site improvements like peeling paint, unused sign structures, and loose bricks are visible throughout the Redevelopment Area.*



**(3) The Redevelopment Area is characterized by the existence of conditions which endanger life or property by fire and other causes.**



Thirty-four vacant properties have been identified within the Redevelopment Area. However, this reflects only those properties which have been identified as vacant to the City of Monett. It is likely that the number is higher.

Abandoned properties have been directly correlated with higher crime and social disruption (Cui and Walsh 2015). Studies have shown that abandoned properties are “magnets for vandalism, theft, fires, drug trafficking, and more serious crimes, all of which require more and better municipal services.” That same report points out that abandoned properties require more municipal services while at the same time paying lower municipal taxes. In this case, the property pays no property tax and generates no sales tax. Abandoned buildings and empty storefronts act as an economic drag on the area and increase crime.

*Structures that are open to the elements create the opportunity for crime, including arson, which endangers life and property.*

According to a report issued by H.U.D., “Vacant and abandoned properties have negative spillover effects that impact neighboring properties and, when concentrated, entire communities and even cities. Research links foreclosed, vacant, and abandoned properties with reduced property values, increased crime, increased risk to public health and welfare, and increased costs for municipal governments.” (HUD 2014)

In addition, it has been shown that the longer a property remains abandoned, the more significant the economic impact is on surrounding properties and the further away the negative impacts reach (Han 2014).



*Structures with boarded up doors indicate that the structure is vacant, allowing the property to become an attractive area for illegal activities.*

Vacant properties are also associated with an increased arson rate, both for them and for surrounding buildings (Schachterle 2012). Thus abandoned properties, by their very nature, encourage crimes and fires, both on the property and nearby.

**The Blighting Factors of the Property Constitute an Economic or Social Liability or a Menace to the Public Health, Safety, or Welfare in Its Present Condition and Use.**

As detailed above, the blighting conditions found on the property are directly linked to health, safety, and welfare concerns. Missouri courts have previously found that abandoned properties create a social liability by encouraging loitering, juvenile delinquents, and crime. (Land Clearance for Redevelopment Auth. v. Inserra, 284 S.W.3d 641, 647-48 (Mo. App. 2009).) The Han study cited above indicates that the longer a property remains abandoned the greater the impact on the surrounding community (Han 2014). The Land study indicates that abandoned properties disproportionately burden municipal services (Lind 2015).



The HUD study connects vacant properties directly with crime as does the Lind study (HUD 2014). The HUD study also directly links abandoned properties with decreased property values in the area. A more recent study shows that vacant and blighted properties decrease the value of surrounding properties by between 0.04% and 3.5% depending on the distance between them (Furio and Voith 2016).

**Conclusion**

This analysis demonstrates that the Redevelopment Area exhibits conditions that meet the statutory definition of blight. The Redevelopment Area is characterized by all three blighting factors listed in § 99.805(1), RSMo. (1) “insanitary or unsafe conditions” (2) “deterioration of site improvements” (3) “the existence of conditions which endanger life or property by fire and other causes” These factors can be directly linked to clear and proven social harm as well as an increased risk of physical harm by fire or crime. While not every property in the Redevelopment

Area would meet the definition of 'blight' there are enough properties that do meet the definition to so characterize the entire Area.

There is clear evidence supporting a determination by the City Council that the Redevelopment Area constitutes a "blighted area" so that the clearance, re-planning, reconstruction, or rehabilitation of the Redevelopment Area is necessary to effectuate the purposes of Chapter 353, RSMo., as amended. This analysis recommends that the City Council so find and determine.

DRAFT

# EXHIBIT A to Blight Study Redevelopment Area



## Sources

- Wilson, James Q, and George L Kelling. 1982. "Broken Windows - The Atlantic."
- Cui, Lin, and Randall Walsh. 2015. "Foreclosure, Vacancy and Crime." *Journal of Urban Economics* 87: 72–84.
- Elam, Emmett, and Andrea Stigarll. 2012. 30 *J. Environ. Hort Landscape and House Appearance Impacts on the Price of Single-Family Houses* 1. [http://meridian.allenpress.com/jeh/article-pdf/30/4/182/1757649/0738-2898\\_30\\_4\\_182.pdf](http://meridian.allenpress.com/jeh/article-pdf/30/4/182/1757649/0738-2898_30_4_182.pdf).
- Furio, Caitlin, and Richard Voith. 2016. *The Economic Case for Fixing Blight*. [https://econsultsolutions.com/economic-case-for-fixing-blight-baltimore-case-study\[4/14/2023](https://econsultsolutions.com/economic-case-for-fixing-blight-baltimore-case-study[4/14/2023).
- Han, Hye Sung. 2014. "The Impact of Abandoned Properties on Nearby Property Values." *Housing Policy Debate* 24(2): 311–34.
- HUD. 2014. "Vacant and Abandoned Properties: Turning Liabilities Into Assets." *Evidence Matters*: 1–8.
- Lind, Kermit J. 2015. "Perspectives on Abandoned Property in a Time of Dystopia." *Journal of Affordable Housing & Community Development Law* 24(1): 121–32.
- Schachterle, Stephen E. 2012. "Proximity to Vacant Buildings Is Associated with Increased Fire Risk in Baltimore, Maryland, Homes ." *Injury Prevention*.

**EXHIBIT E**

**Notice to Taxing Jurisdictions (see attached)**

DRAFT



James R. Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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217 Fifth Street • Monett, Missouri 65708  
(417) 235-3763

## Staff Report

**To:** Mayor & Commissioner

**From:** City Administrator

**Date:** January 8, 2026

**Re:** TIF #3 Amendment as prepared by Gilmore & Bell

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### GENERAL INFORMATION

The tax increment financing plan number 3 was approved by City Council to include the southern portion of the development area. This is the TIF #3 amendment to add and include the northern portion of the development area.

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### PROPOSAL

First Amendment Plan has been prepared by Gilmore & Bell on behalf of the City of Monett. The TIF #3 Commission approved the plan on December 18, 2025, and is recommending as presented to the City Council for approval.

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### RECOMMENDATION

Approval of the Ordinance to except the First Amendment TIF#3 plan.

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### ATTACHMENTS

- Ordinance 9126
- First Amendment to Monett TFF#3 Tax Increment Financing Plan

**AN ORDINANCE APPROVING THE FIRST AMENDMENT TO  
MONETT TIF #3 TAX INCREMENT FINANCING PLAN,  
EXPANDING THE REDEVELOPMENT AREA, DESIGNATING  
THE ADDED PROPERTY AS A BLIGHTED AREA AND  
DESIGNATING A DEVELOPER**

**WHEREAS**, the City of Monett, Missouri (the “City”) is a third-class city and political subdivision of the State of Missouri, duly created, organized and existing under and by virtue of the Constitution and laws of the State of Missouri.

**WHEREAS**, pursuant to the Real Property Tax Increment Financing Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri (the “Act”), City staff prepared the Monett TIF #3 Tax Increment Financing Plan (the “Original TIF Plan”).

**WHEREAS**, on February 20, 2025, after due notice in accordance with the Act, the Tax Increment Financing Commission of the City of Monett, Missouri (the “TIF Commission”) opened a public hearing, at which all interested persons and taxing districts affected by the Original TIF Plan were afforded an opportunity to make comments, file written objections, protests and be heard orally regarding adoption of the Original TIF Plan, closed the public hearing on that date and voted to adopt a resolution which recommended that the Council make required findings, approve the Original TIF Plan, designate the proposed property as the Redevelopment Area (the “Original Redevelopment Area”) for the Original TIF Plan and designate the City as the developer of record for the Original TIF Plan and the redevelopment project described under the Original TIF Plan (the “Original Redevelopment Project”).

**WHEREAS**, after approval by the TIF Commission, certain changes were made to the Original TIF Plan to provide a new map and legal description, reducing size of the Original Redevelopment Area in order to exclude property not within City limits and to match the legal description to the revised map, all in accordance with Section 99.825.1 of the Act, including due notice of such changes in accordance with said section of the Act (no changes were made to the general land uses established in the Original TIF Plan or the nature of the Original Redevelopment Project described therein).

**WHEREAS**, on May 8, 2025, the City Council passed Ordinance No. 9061 approving the Original TIF Plan, establishing the Original Redevelopment Area,

designating the Original Redevelopment Area as a blighted area and designating the City as the Developer.

**WHEREAS**, pursuant to the Act, City staff has prepared the First Amendment to Monett TIF #3 Tax Increment Financing Plan (the “First Amendment,” and together with the Original TIF Plan, the “TIF Plan”) in order to (1) add approximately 140 acres to the Original Redevelopment Area (the “Added Property,” together with the Original Redevelopment Area, the “Redevelopment Area”), (2) divide the Redevelopment Area into three redevelopment project areas to be separately activated for tax increment financing, and (3) add public improvements (consisting of road, water detention and utility improvements) to the Original Redevelopment Project described in the Original TIF Plan.

**WHEREAS**, on December 18, 2025, after due notice in accordance with the Act, the TIF Commission opened a public hearing, at which all interested persons and taxing districts affected by the Original TIF Plan and the First Amendment were afforded an opportunity to make comments, file written objections, protests and be heard orally regarding adoption of the First Amendment, closed the public hearing on that date and voted to adopt a resolution which recommended that the Council make required findings, add the Added Property to the Redevelopment Area designated under Section 99.805(11), RSMo, declare that the Added Property is a blighted area, approve the First Amendment, and declare the City to be the developer of record for Added Property.

**WHEREAS**, on January 8, 2026, at a public meeting of the City Council, after the posting of proper notice of the consideration of this issue and after all parties in interest and citizens were provided the opportunity to be heard, the City Council considered the First Amendment, the recommendations of the TIF Commission, the recommendations of City staff and consultants and considered the public objections, protests, comments and other evidence.

**WHEREAS**, having heard and considered the objections, protests, comments and other evidence adduced at the meeting, the evidence and testimony submitted at the TIF Commission public hearing, the recommendation of the TIF Commission and the recommendation of City staff, the City Council desires to approve the First Amendment.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:**

**Section 1.** The First Amendment, as amended, a copy of which is on file in the Office of the City Clerk, is hereby approved and adopted. In the event of any conflict or inconsistency between the First Amendment and this Ordinance, the provisions of this Ordinance shall control.

**Section 2.** The Added Property described in the First Amendment is hereby added to and designated as part of the Redevelopment Area.

**Section 3.** The City Council hereby finds that:

A. the Original Redevelopment Plan, as amended by the First Amendment, sets forth in writing a general description of the program to be undertaken to accomplish its objectives, including the estimated redevelopment project costs, the anticipated sources of funds to pay the costs, evidence of the commitments to finance the project costs, the anticipated type and term of the sources of funds to pay costs, the anticipated type and terms of the obligations to be issued, the most recent equalized assessed valuation of the property within the Redevelopment Area, including the Added Property, which is to be subjected to payments in lieu of taxes and economic activity taxes pursuant to Section 99.845, RSMo, an estimate as to the equalized assessed valuation after redevelopment within the Original Redevelopment Area, and the general land uses to apply in the Redevelopment Area (an estimate as to the equalized assessed valuation after redevelopment within the Added Property will be set out in a further amendment to the TIF Plan before tax increment financing is approved for projects within the Added Property);

B. the Added Property is a blighted area, as such term is defined in Section 99.805(1), RSMo, due to the presence of blighting factors as set forth in the blight study attached to the First Amendment, including that the Added Property is characterized by unsanitary and unsafe conditions, deterioration of site improvements and conditions which endanger life or property by fire and other causes, and that the area is an economic and social liability for the City and a menace to the public health, safety or welfare in its present condition and use. The First Amendment is also accompanied by an affidavit, signed by the proposed developer of record, for the Added Property attesting to the blighting conditions of the Added Property;

C. the additions to the proposed redevelopment satisfy the “but for” test set forth in Section 99.810, RSMo, in that the Added Property has not been subject to growth and development through investment by private enterprise and would not reasonably be

anticipated to be developed without the adoption of tax increment financing. The First Amendment is accompanied by an affidavit, signed by the proposed developer of record for the Added Property attesting to this statement;

D. the Original TIF Plan, as amended by the First Amendment, is in conformance with the Comprehensive Plan for the development of the City as a whole;

E. the Original Redevelopment Plan, as amended by the First Amendment, contains estimated dates of completion of the redevelopment project and estimated dates for the retirement of obligations incurred to finance redevelopment project costs, and said dates are not more than twenty-three (23) years from the adoption of an ordinance approving a redevelopment project within the Redevelopment Area (dates specific to the Added Property will be set out in a further amendment to the TIF Plan before tax increment financing is approved for projects within the Added Property);

F. a Relocation Plan has been developed for relocation assistance for businesses and residences, and the relocation of any business or residents in the Redevelopment Area, if necessary, will take place in accordance with the Relocation Plan attached to the Original TIF Plan;

G. the Original TIF Plan is accompanied by a Cost/Benefit Analysis showing the economic impact of the Original TIF Plan on each taxing district and political subdivision within the Original Redevelopment Area if the proposed redevelopment project is built pursuant to the Original TIF Plan or are not built, and the Commission received evidence that the redevelopment project described in the Original TIF Plan is financially feasible in the form of the Engineering Report attached to the TIF Plan (a Cost/Benefit Analysis relating to implementation of the First Amendment within the Added Property will be set out in a further amendment to the TIF Plan before tax increment financing is approved for projects within the Added Property);

H. the Original Redevelopment Plan, as amended by the First Amendment, does not include the initial development or redevelopment of any gambling establishment;

I. the area selected for the Added Property includes only those parcels of real property and improvements thereon which will be

directly and substantially benefited by redevelopment project improvements; and

J. no alternative proposals for redevelopment of the Added Property have been received in response to the November 19, 2025 advertisement.

**Section 4.** The City is hereby designated as a developer of record for the Added Property.

**Section 5.** City officers and agents of the City are each hereby authorized and directed to take such action and execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance.

**Section 6.** This Ordinance shall be in full force and effect from and after the 10<sup>th</sup> day after its passage by the City Council.

**PASSED BY THE CITY COUNCIL AND APPROVED BY MAYOR OF THE CITY OF MONETT, MISSOURI THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.**

\_\_\_\_\_  
James R. Burke, Mayor

**ATTEST:**

\_\_\_\_\_  
Kelley McMillan, City Clerk

**FIRST AMENDMENT TO  
MONETT TIF #3  
TAX INCREMENT FINANCING PLAN**

**City of Monett, Missouri**

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Filed with the City Clerk on October 31, 2025

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EXHIBITS

1. MAP OF EXPANDED REDEVELOPMENT AREA AND REDEVELOPMENT PROJECT AREAS 1, 2 AND 3
2. LEGAL DESCRIPTIONS OF EXPANDED REDEVELOPMENT AREA AND REDEVELOPMENT PROJECT AREAS 1, 2 AND 3
3. BLIGHT STUDY FOR ADDED PROPERTY
4. REVISED BUDGET FOR REDEVELOPMENT PROJECT – ORIGINAL PUBLIC IMPROVEMENTS AND ADDED PUBLIC IMPROVEMENTS
5. EVIDENCE OF COMMITMENTS TO FINANCE ADDED PUBLIC IMPROVEMENTS
6. AFFIDAVIT

## I. INTRODUCTION

### A. Purpose of Amendment

The purpose of this First Amendment to Monett TIF #3 Tax Increment Financing Plan (this “First Amendment”) is to amend the Monett TIF #3 Tax Increment Financing Plan (the “Original Redevelopment Plan,” together with this First Amendment, the “Redevelopment Plan”) by (1) adding property to the Redevelopment Area, (2) arranging the Redevelopment Area into three Redevelopment Project Areas, as set out in Exhibit 1 and Exhibit 2 to this First Amendment, and (3) adding public improvements to the Redevelopment Project described in the Original Redevelopment Plan. Except to the extent inconsistent with this First Amendment, the Original Redevelopment Plan is hereby ratified and confirmed.

The Original Redevelopment Plan contemplated the development of a mixed-use area supporting commercial, residential, industrial and manufacturing uses (the “Planned Development”) located south of US Highway 60 along and at the southern extremity of Lowe’s Lane in Monett, Barry County, Missouri, to be facilitated by the construction of public infrastructure by the City (the “Redevelopment Project”). This First Amendment provides for the addition of property and public improvements to the Original Redevelopment Plan in order to expand the Planned Development into the Added Property, but the nature and extent of the Planned Development within the Added Property is not known at this time. A further amendment to the Redevelopment Plan will be made prior to activation of tax increment financing within Redevelopment Project Area 2 and Redevelopment Project Area 3 to provide (1) information on the estimated costs and intended uses of the Planned Development within such areas, (2) the estimated equalized assessed valuation after redevelopment for such areas, and (3) a cost-benefit analysis for each such area showing the effects on the Taxing Districts imposing sales and property taxes in such areas.

B. The Added Property and Redevelopment Project Areas

There is hereby added to the Redevelopment Area described under the Original Redevelopment Plan the areas designated as “Redevelopment Project Area 2” and “Redevelopment Project Area 3” on Exhibit 1 and Exhibit 2 hereto. The Redevelopment Area set out in the Original Redevelopment Plan shall hereafter be referred to as Redevelopment Project Area 1 and constitute a portion of the enlarged Redevelopment Area containing Redevelopment Project Area 1, Redevelopment Project Area 2, and Redevelopment Project Area 3. Redevelopment Project Area 2 and Redevelopment Project Area 3 shall together be referred to in this First Amendment and the “Added Property” and all three redevelopment project areas shall collectively be referred to in this First Amendment as the “Expanded Redevelopment Area.” The Added Property consists of approximately 27.5 acres within Redevelopment Project Area 2 and approximately 113 acres within Redevelopment Project Area 3.

C. Expanded Redevelopment Area

The boundaries of the Expanded Redevelopment Area are generally depicted in Exhibit 1, with each Redevelopment Project Area being separately designated. The legal description of the Expanded Redevelopment Area is set forth in Exhibit 2, with each Redevelopment Project Area being separately designated. In the event of any inconsistency between Exhibit 1 and Exhibit 2, Exhibit 2 shall control.

D. Redevelopment Project – Additional Redevelopment Project Costs

The Original Redevelopment Plan is amended by the deletion of Exhibit 5 thereto and replacement thereof with Exhibit 4 to this First Amendment.

**II. DEFINITIONS**

Except as set out below, words used in this First Amendment but not defined herein shall have the meanings given in the Original Redevelopment Plan. The definitions set out below shall

supersede any definitions given to the same terms in the Original Redevelopment Plan. For purposes of the definitions of “Economic Activity Taxes (EATs)” and “Payments in Lieu of Taxes (PILOTs),” this First Amendment divides the implementation of tax increment financing among three Redevelopment Project Areas and each will have its own initiation and termination date and base value for PILOTs and EATs.

A. Maximum Reimbursement Amount. The amount that the City actually pays or arranges for payment by a third party (1) pursuant to a cost-sharing agreement with the State of Missouri relating to the portion of the Redevelopment Project within Redevelopment Project Area 1 (anticipated to be \$1,075,559), plus interest on such costs at the rate of 7.0% per annum from the date of certification as Reimbursable Project Costs to the date of reimbursement to the City from TIF Revenue, and (2) relating to the portion of the Redevelopment Project within Redevelopment Project Areas 2 and 3 (anticipated to be \$11,292,615), plus interest on such costs at the rate of 7.0% per annum from the date of certification as Reimbursable Project Costs to the date of reimbursement to the City from TIF Revenue.

B. Redevelopment Area. The real property depicted in Exhibit 1 and legally described in Exhibit 2 to this First Amendment.

C. Redevelopment Project. The development activities to be undertaken within the Redevelopment Area intended to accomplish the objectives of this Redevelopment Plan and that are approved by the City and pursuant to the Act, including the improvements described on Exhibit 4 to this First Amendment.

### **III. FINANCING OF ADDED COSTS**

A. Anticipated Sources of Funds – Added Costs. The City anticipates that it will pay the added Redevelopment Project Costs from funds that become available to the City.

B. Evidence of Commitments to Finance – Added Costs. The added Redevelopment Project Costs are anticipated to be paid by the City. Evidence of commitments to finance the added Redevelopment Project Costs is attached hereto as Exhibit 5.

C. Partial Assignment of Reimbursement Rights. Notwithstanding anything in the Original Redevelopment Plan or this First Amendment to the contrary, the City may arrange with a third party to complete portions of the Redevelopment Project and incur Reimbursable Project Costs and may agree to reimburse such costs to such party with interest (as described in the definition of Maximum Reimbursement Amount) from TIF Revenues.

#### **IV. EQUALIZED ASSESSED VALUATION – ADDED PROPERTY**

A. Most Recent Equalized Assessed Valuation – Added Property. The total initial taxable equalized assessed valuation of the Added Property according to current records at the Barry County Assessor’s Office for 2025, is \$96,608 for Redevelopment Project Area 2 and \$-0- (due to ownership by an exempt entity) for Redevelopment Project Area 3.

B. Estimated Equalized Assessed Valuation after Redevelopment – Added Property. The nature and extent of the Planned Development within the Added Property is not yet known. A further amendment to the Redevelopment Plan will be made prior to activation of tax increment financing within Redevelopment Project Area 2 and Redevelopment Project Area 3 to provide the estimated equalized assessed valuation after redevelopment of such areas.

#### **V. ADDITIONAL STATUTORY REQUIREMENTS**

A. Existing Conditions in Area of Added Property. The blight analysis (“Blight Study”) prepared by Steadfast City Economic & Community Partners for the Added Property is attached as Exhibit 3. The statutory blight factors affecting the Added Property are described in the Blight Study. The Blight Study finds that the Added Property qualifies as a “blighted area”

due to the presence of such factors and provides the evidence of blight as stated within the Act in Section 99.805(1) RSMo.

B. Expectations for Development. The Added Property, taken as a whole, has not been subject to growth and development by private enterprise and would not reasonably be anticipated to be redeveloped without the adoption of this Redevelopment Plan. The City has provided an affidavit, attached as Exhibit 6, which reflects this circumstance.

C. Conforms to Comprehensive Plan of City. The Redevelopment Plan, as amended by this First Amendment, is in conformance with the City's Comprehensive Plan. The City may consider appropriate amendments to the Comprehensive Plan to ensure consistency between the Redevelopment Project, the Planned Development and the Comprehensive Plan and designation of future land uses in the Comprehensive Plan.

D. Financial Feasibility. The City will provide funding for the added Redevelopment Project Costs. Estimates of these costs are included in Exhibit 4. Evidence of commitments to finance these costs is attached hereto as Exhibit 5. Together, these exhibits show the financial feasibility of the added Redevelopment Project Costs.

*[remainder of page intentionally left blank]*

**EXHIBIT 1**

**MAP OF EXPANDED REDEVELOPMENT AREA  
AND REDEVELOPMENT PROJECT AREAS 1, 2 AND 3**

*[see following page]*



## EXHIBIT 2

### LEGAL DESCRIPTION OF EXPANDED REDEVELOPMENT AREA (CONSISTING OF REDEVELOPMENT PROJECT AREAS 1, 2 AND 3)

#### Redevelopment Project Area 1:

ALL OF A TRACT DESCRIBED AS BEING A PART OF SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST OF THE 5<sup>TH</sup> PRINCIPAL MERIDIAN, BARRY COUNTY, MISSOURI, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SECTION 33, TOWNSHIP 26 NORTH, RANGE 27 WEST; THENCE SOUTH 89°08'14" EAST ALONG THE SOUTH LINE OF SECTION 33, 400.13 FEET; THENCE LEAVING SAID SOUTH LINE SOUTH 00°51'46" WEST, 57.39 FEET TO THE SOUTH RIGHT-OF-WAY OF U.S. HIGHWAY 60; THENCE ALONG SAID SOUTH RIGHT-OF-WAY SOUTH 89°11'34" EAST, 707.35 FEET TO THE POINT OF BEGINNING OF THE TRACT HEREN DESCRIBED; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY SOUTH 89°11'35" EAST, 401.17 FEET TO THE NORTHWEST CORNER OF A TRACT OF LAND DESCRIBED IN BOOK 24 AT PAGE 1169 IN THE RECORDER OF DEEDS OFFICE IN BARRY COUNTY, MISSOURI; THENCE ALONG SAID SOUTH RIGHT OF WAY AND NORTH LINE OF SAID TRACT SOUTH 89°02'38" EAST, 137.94 FEET TO THE NORTHEAST CORNER OF SAID TRACT; THENCE LEAVING SAID SOUTH RIGHT-OF-WAY LINE AND ALONG SAID TRACT OF LAND THE FOLLOWING 5 COURSES, 1) SOUTH 44°24'51" EAST, 28.10 FEET, 2) SOUTH 00°55'03" WEST, 235.00 FEET, 3) SOUTH 45°53'05" WEST, 28.30 FEET, 4) NORTH 89°08'53" WEST, 260.00 FEET, 5) NORTH 44°09'00" WEST, 28.27 FEET TO THE EAST RIGHT-OF-WAY OF LOWES LANE; THENCE ALONG SAID EAST RIGHT-OF-WAY SOUTH 00°53'24" WEST, 2381.03 FEET TO THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF THE OF SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST; THENCE SOUTH 0°43'14" WEST, 1319.72 FEET TO THE SOUTHEAST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 4; THENCE NORTH 88°38'53" WEST ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 4, 1295.37 FEET TO THE EAST RIGHT-OF-WAY OF FARM ROAD 1090; THENCE ALONG SAID EAST RIGHT-OF-WAY THE FOLLOWING 4 COURSES: 1) NORTH 00°35'31" EAST, 1319.66 FEET; 2) THENCE NORTH 00°57'14" EAST, 1003.41 FEET, 3) THENCE NORTH 88°52'04" WEST, 3.99 FEET, 4) THENCE NORTH 00°44'39" EAST, 195.47 FEET TO THE SOUTH RIGHT-OF-WAY OF WELLINGTON AVENUE; THENCE ALONG SAID SOUTH RIGHT-OF-WAY THE FOLLOWING 3 COURSES, 1) NORTH 51°48'48" EAST, 45.59 FEET, 2) NORTH 88°00'29" EAST, 101.94 FEET, 3) SOUTH 89°07'37" EAST, 496.82 FEET TO THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY AND THE CENTERLINE OF ELLIS DRIVE; THENCE LEAVING SAID SOUTH RIGHT-OF-WAY NORTH 00°56'10" EAST, 60.00 FEET TO THE NORTH RIGHT-OF-WAY OF WELLINGTON AVENUE; THENCE CONTINUING NORTH 00°56'10" EAST, 160.72 FEET ALONG THE WEST LINE OF LOT 3 IN GORMAN ELLIS TRUST ADDITION AS FOUND IN PLAT BOOK 09, PAGE 20 IN THE RECORDER OF

DEEDS OFFICE IN BARRY COUNTY, MISSOURI; THENCE SOUTH 89°11'34" EAST ALONG THE NORTH LINE OF LOTS THREE (3), TWO (2) AND ONE (1) OF GORMAN ELLIS TRUST ADDITION AFORESAID, 597.38 FEET TO THE WEST RIGHT-OF-WAY OF LOWES LANE; THENCE ALONG SAID WEST RIGHT-OF-WAY THE FOLLOWING 4 COURSES, 1) NORTH 00°53'37" EAST, 892.39 FEET, 2) NORTH 03°30'18" WEST, 159.00 FEET, 3) NORTH 39°19'11" WEST, 106.88 FEET, 4) NORTH 69°35'56" WEST, 114.32 FEET TO THE POINT OF BEGINNING. BEARINGS BASED ON THE NORTH LINE OF SECTION 4 BEING SOUTH 89°08'14" EAST.

**EXCEPT #1** COMMENCING AT THE SOUTHWEST CORNER OF SECTION 33, TOWNSHIP 26 NORTH, RANGE 27 WEST; THENCE SOUTH 89°08'14" EAST ALONG THE SOUTH LINE THEREOF, 1366.40 FEET TO THE NORTHEAST CORNER OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST; THENCE SOUTH 0°53'24" WEST ALONG THE EAST LINE OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, 1698.89 FEET; THENCE LEAVING SAID EAST LINE NORTH 89°05'58" WEST, 70.11 FEET TO A POINT ON THE WEST RIGHT-OF-WAY LINE OF LOWES LANE BEING THE POINT OF BEGINNING; THENCE ALONG SAID WEST RIGHT-OF-WAY LINE SOUTH 00°53'47" WEST, 305.45 FEET; THENCE LEAVING SAID WEST RIGHT-OF-WAY LINE NORTH 89°06'12" WEST, 469.06 FEET; THENCE NORTH 01°06'50" EAST, 222.49 FEET; THENCE SOUTH 89°05'58" EAST, 34.80 FEET; THENCE NORTH 00°54'02" EAST, 83.00 FEET; THENCE SOUTH 89°05'58" EAST, 433.41 FEET TO THE POINT OF BEGINNING. CONTAINING 3.22 ACRES MORE OR LESS. BEARINGS BASED ON THE NORTH LINE OF SECTION 4 BEING SOUTH 89°08'14" EAST.

**AND EXCEPT #2** COMMENCING AT THE SOUTHWEST CORNER OF SECTION 33, TOWNSHIP 26 NORTH, RANGE 27 WEST; THENCE SOUTH 89°08'14" EAST ALONG THE SOUTH LINE THEREOF, 1366.40 FEET TO THE NORTHEAST CORNER OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST; THENCE SOUTH 0°53'24" WEST ALONG THE EAST LINE OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, 2692.41 FEET TO THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST; THENCE NORTH 88°39'09" WEST ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER, 70.22 FEET TO THE WEST RIGHT-OF-WAY OF LOWES LANE ALSO BEING THE POINT OF BEGINNING OF THE TRACT HEREIN DESCRIBED; THENCE LEAVING SAID SOUTH LINE AND ALONG THE WEST RIGHT-OF-WAY SOUTH 0°42'40" WEST, 138.58 FEET; THENCE LEAVING SAID WEST RIGHT-OF-WAY SOUTH 55°36'53" WEST, 36.41 FEET; THENCE SOUTH 89°48'30" WEST, 45.99 FEET; THENCE SOUTH 01°17'43" EAST, 57.07 FEET; THENCE NORTH 89°25'14" WEST, 582.69 FEET; THENCE NORTH 01°07'14" EAST, 320.78 FEET; THENCE NORTH 89°56'29" EAST, 62.41 FEET; THENCE NORTH 0°03'31" WEST, 49.73 FEET; THENCE SOUTH 88°39'09" EAST, 592.95 FEET TO THE WEST RIGHT-OF-WAY OF LOWES LANE; THENCE SOUTH 0°53'47" WEST ALONG SAID WEST RIGHT-OF-WAY, 146.14 FEET TO THE POINT OF BEGINNING. CONTAINING 5.35 ACRES MORE OR LESS. BEARINGS BASED ON THE

NORTH LINE OF SECTION 4 BEING SOUTH 89°08'14" EAST.

**AND EXCEPT #3** COMMENCING AT THE SOUTHWEST CORNER OF SECTION 33, TOWNSHIP 26 NORTH, RANGE 27 WEST; THENCE SOUTH 89°08'14" EAST ALONG THE SOUTH LINE THEREOF, 1366.40 FEET TO THE NORTHEAST CORNER OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST; THENCE SOUTH 0°53'24" WEST ALONG THE EAST LINE OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, 1698.89 FEET TO THE POINT OF BEGINNING; THENCE LEAVING SAID EAST LINE NORTH 89°05'58" WEST, 70.11 FEET TO A POINT ON THE WEST RIGHT-OF-WAY LINE OF LOWES LANE; THENCE ALONG SAID WEST RIGHT-OF-WAY SOUTH 00°53'47" WEST, 305.45 FEET; THENCE LEAVING SAID WEST RIGHT-OF-WAY SOUTH 89°05'58" EAST, 70.15 FEET TO AFORESAID EAST LINE OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4; THENCE ALONG SAID EAST LINE NORTH 00°53'24" EAST 305.45 FEET TO THE POINT OF BEGINNING. CONTAINING 0.49 ACRES, MORE OR LESS. BASED ON THE NORTH LINE OF SECTION 4 BEING SOUTH 89°08'14" EAST.

**AND EXCEPT #4** COMMENCING AT THE SOUTHWEST CORNER OF SECTION 33, TOWNSHIP 26 NORTH, RANGE 27 WEST; THENCE SOUTH 89°08'14" EAST ALONG THE SOUTH LINE THEREOF, 1366.40 FEET TO THE NORTHEAST CORNER OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST; THENCE SOUTH 0°53'24" WEST ALONG THE EAST LINE OF THE WEST 1/2 OF THE NORTHWEST FRACTIONAL SECTION 4, 2546.26 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG SAID EAST LINE SOUTH 00°53'24" WEST, 146.15 FEET TO THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST; THENCE ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 4 SOUTH 00°43'14" WEST, 216.15 FEET; THENCE LEAVING SAID EAST LINE NORTH 89°25'14" WEST, 143.97 FEET; THENCE NORTH 01°17'43" WEST, 57.07 FEET; THENCE NORTH 89°48'30" EAST, 45.99 FEET; THENCE NORTH 55°36'53" EAST, 36.41 FEET TO THE WEST RIGHT-OF-WAY OF LOWES LANE; THENCE ALONG SAID WEST RIGHT-OF-WAY NORTH 00°42'40" EAST, 138.58 FEET; THENCE ALONG SAID WEST RIGHT-OF-WAY NORTH 00°53'47" EAST, 146.14 FEET; THENCE LEAVING SAID WEST RIGHT-OF-WAY SOUTH 88°39'09" EAST, 70.21 FEET TO THE POINT OF BEGINNING. CONTAINING 0.69 ACRES, MORE OR LESS. BEARINGS BASED ON THE NORTH LINE OF SECTION 4 BEING SOUTH 89°08'14" EAST. TIF 3 LIMITS CONTAINS 73.80 ACRES MORE OR LESS. THIS DOES NOT CONSTITUTE A BOUNDARY SURVEY.

## **Redevelopment Project Area 2:**

ALL OF A TRACT DESCRIBED AS BEING A PART OF SECTION 33, TOWNSHIP 26 NORTH, RANGE 27 WEST AND SECTION 4, TOWNSHIP 25 NORTH, RANGE 27 WEST OF THE 5<sup>TH</sup> PRINCIPAL MERIDIAN, BARRY COUNTY, MISSOURI, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SECTION 33, AFORESAID; THENCE SOUTH 89°08'14" EAST ALONG THE SOUTH LINE OF SECTION 33, 400.13 FEET TO THE POINT OF BEGINNING OF THE TRACT HEREN DESCRIBED; THENCE LEAVING SAID SOUTH LINE OF SECTION 33 NORTH 00°51'46" EAST, 62.28 FEET TO THE NORTH RIGHT-OF-WAY OF U. S. HIGHWAY 60; THENCE NORTH 00°58'55" EAST, 1123.11 FEET ALONG THE WEST LINE OF THE TRACT DESCRIBED IN BOOK 18, PAGE 551 IN THE RECORDER OF DEEDS OFFICE IN BARRY COUNTY, MISSOURI; THENCE LEAVING SAID WEST LINE NORTH 89°02'23" EAST ALONG THE NORTH LINE THEREOF, 589.05 FEET; THENCE NORTH 00°16'44" EAST, 123.82 FEET; THENCE NORTH 89°04'44" EAST, 334.65 FEET TO THE WEST LINE OF THE TRACT DESCRIBED IN BOOK 05, PAGE 9629 IN THE RECORDER OF DEEDS OFFICE IN BARRY COUNTY, MISSOURI; THENCE SOUTH 01°02'22" WEST, ALONG SAID WEST LINE AND PROJECTION THEREOF, 1394.86 FEET TO A POINT ON AFORESAID SOUTH RIGHT OF WAY OF U.S. HIGHWAY 60; THENCE NORTH 89°11'34" WEST, ALONG SAID SOUTH RIGHT OF WAY 920.02 FEET; THENCE LEAVING SAID SOUTH RIGHT OF WAY NORTH 00°51'46" EAST, 57.39 FEET TO THE POINT OF BEGINNING. CONTAINING 27.52 ACRES, MORE OR LESS. BEARINGS BASED ON THE SOUTH LINE OF SECTION 33 BEING SOUTH 89°08'14" EAST. THIS DOES NOT CONSTITUTE A BOUNDARY SURVEY.

## **Redevelopment Project Area 3:**

A TRACT OF LAND BEING A PART OF THE EAST HALF (E ½) OF THE SOUTHWEST QUARTER (SW ¼) AND THE WEST HALF (W ½) OF THE SOUTHEAST QUARTER (SE ¼) OF SECTION THIRTY-THREE (33), TOWNSHIP TWENTY-SIX (26), RANGE TWENTY-SEVEN (27), BARRY COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A EXISTING ONE-HALF (½) INCH IRON PIN AT THE NORTHEAST CORNER OF SAID WEST ONE-HALF (W ½) OF THE SOUTHEAST QUARTER (SE ¼) OF SAID SECTION THIRTY-THREE (33); THENCE SOUTH 01°04'16" WEST ALONG THE EAST LINE OF SAID WEST ONE-HALF (W ½) A DISTANCE OF 2709.32 FEET TO THE SOUTH RIGHT OF WAY LINE OF US HIGHWAY 60; THENCE ALONG THE SOUTH RIGHT OF WAY LINE OF SAID US HIGHWAY 60 THE FOLLOWING FIVE (5) COURSES: (1) NORTH 89°06'10" WEST, A DISTANCE OF 588.66 FEET; (2) SOUTH 00°53'50" WEST, A DISTANCE OF 15.00 FEET; (3) NORTH 89°06'10" WEST, A DISTANCE 681.82 FEET; (4) THENCE NORTH 00°53'50" EAST, A DISTANCE OF 15.00 FEET; (5) NORTH 89°06'10" WEST, A DISTANCE OF 1370.37 FEET; THENCE NORTH 01°02'47" EAST, A DISTANCE OF 2701.58 FEET TO THE NORTHWEST CORNER OF THE EAST HALF (E ½) OF THE SOUTHWEST QUARTER (SW ¼) OF SAID SECTION 33 ; THENCE SOUTH 89°16'00" EAST, ALONG THE NORTH LINE OF SAID SOUTHWEST QUARTER (SW ¼) A DISTANCE OF 1323.00 FEET TO THE NORTHEAST CORNER OF THE EAST HALF OF SAID SOUTHWEST QUARTER (SW ¼); THENCE SOUTH 89°16'28" EAST, ALONG THE NORTH LINE OF THE WEST HALF (W ½) OF THE SOUTHEAST QUARTER OF SAID SECTION 33, A DISTANCE OF 1319.02 FEET TO THE POINT OF BEGINNING. CONTAINING 164.29 ACRES MORE OR LESS.

EXCEPT A PART OF THE EAST HALF (E ½) OF THE SOUTHWEST QUARTER (SW ¼) AND THE WEST HALF (W ½) OF THE SOUTHEAST QUARTER (SE ¼) OF SECTION THIRTY-THREE (33), TOWNSHIP TWENTY-SIX (26), RANGE TWENTY-SEVEN (27), BARRY COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

A PART OF THE EAST HALF (E ½) OF THE SOUTHWEST QUARTER (SW ¼) AND THE WEST HALF (W ½) OF THE SOUTHEAST QUARTER (SE ¼) OF SECTION THIRTY-THREE (33), TOWNSHIP TWENTY-SIX (26), RANGE TWENTY-SEVEN (27), BARRY COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A EXISTING ONE-HALF (½) INCH IRON PIN AT THE NORTHEAST CORNER OF SAID WEST ONE-HALF (W ½) OF THE SOUTHEAST QUARTER (SE ¼) OF SAID SECTION THIRTY-THREE (33);

THENCE NORTH 89°16'28" WEST ALONG THE NORTH LINE OF SAID WEST ONE-HALF (W ½) A DISTANCE OF 1048.98 FEET; THENCE SOUTH 00°43'32" WEST, A DISTANCE OF 630.00 FEET FOR A POINT OF BEGINNING. THENCE SOUTH 10°24'14" EAST, A DISTANCE OF 192.18 FEET; THENCE SOUTH 01°28'19" WEST, A DISTANCE OF 478.15 FEET; THENCE SOUTH 25°40'06" EAST, A DISTANCE OF 296.95 FEET; THENCE SOUTH 29°29'55" EAST, A DISTANCE OF 361.80 FEET; THENCE SOUTH 47°15'54" EAST, A DISTANCE OF 121.09 FEET; THENCE SOUTHWESTERLY 209.82 FEET ALONG A 2530.00 FOOT RADIUS CURVE TO THE LEFT, HAVING A CHORD BEARING AND DISTANCE OF SOUTH 03°26'49" WEST, 209.76 FEET; THENCE SOUTH 01°04'16" WEST, A DISTANCE OF 285.05 FEET; THENCE SOUTH 07°55'09" WEST, A

DISTANCE OF 68.24 FEET TO THE NORTH RIGHT OF WAY LINE OF US HIGHWAY 60 ; THENCE SOUTH 40°45'01" WEST, ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 70.10 FEET; THENCE NORTH 89°06'11" WEST, ALONG SAID RIGHT OF WAY LINE, A DISTANCE OF 1346.56 FEET; THENCE NORTH 01°02'47" EAST, LEAVING SAID RIGHT OF WAY LINE, A DISTANCE OF 815.75 FEET; THENCE NORTH 37°09'21" WEST, A DISTANCE OF 75.70 FEET; THENCE NORTHEASTERLY 253.14 FEET ALONG A 280.00 FOOT RADIUS CURVE TO THE LEFT, HAVING A CHORD BEARING AND DISTANCE OF NORTH 26°56'39" EAST, 244.61 FEET; THENCE NORTH 01°02'40" EAST, A DISTANCE OF 525.12 FEET; THENCE NORTHEASTERLY 500.86 FEET ALONG A 320.00 FOOT RADIUS CURVE TO THE RIGHT, HAVING A CHORD BEARING AND DISTANCE OF NORTH 45°53'10" EAST, 451.28 FEET; THENCE SOUTH 89°16'28" EAST, A DISTANCE OF 587.82 FEET TO THE POINT OF BEGINNING. CONTAINING 51.05 ACRES MORE OR LESS.

**EXHIBIT 3**  
**BLIGHT STUDY**

[see attached]

# Analysis of Blighted Area Factors for TIF #3 Redevelopment Area – Additional Property

City of Monett, Missouri

June 2025

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## I. Introduction

### A. Purpose of This Analysis

This analysis aims to document the conditions found within certain property proposed to be added to the existing Redevelopment Area approved in connection with the Monett TIF #3 Tax Increment Financing Plan (the “Existing Redevelopment Area”), which proposed addition and Existing Redevelopment Area lie entirely within the corporate limits of the City of Monett, Missouri (the “City”). The City has received a request to add property to the existing Redevelopment Area, consisting approximately of the area outlined in red on Exhibit A (the “Additional Property” or the “Area”) which abuts the Existing Redevelopment Area located south of Highway 60. This report assesses these conditions to determine whether the Additional Property meets the definition of “Blighted” under Section 99.805 of the Revised Statutes for the State of Missouri, which states:

*“Blighted area”, an area which, by reason of the predominance of insanitary or unsafe conditions, deterioration of site improvements, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors, retards the provision of housing accommodations or constitutes an economic or social liability or a menace to the public health, safety, or welfare in its present condition and use (Section 99.805(1) RSMO).*

### B. Description & Background

The Additional Property is largely undeveloped, consisting primarily of vacant land. The Additional Property is surrounded by a mix of uses, including the Monett Motor Speedway, commercial uses such as a Lowe’s Home Center, strip retail and light industrial, low density residential, forested and agricultural uses. The City has previously approved the Monett TIF #3 Tax Increment Financing Plan that includes approval of the Existing Redevelopment Area.

The 27.03 acre portion of parcel number 03-8.0-33-000-000-0011.000 that is excluded from the Redevelopment Area boundary is occupied by the CoxHealth medical campus. Completed in 2021, the CoxHealth campus includes a 75,000 square-foot hospital and a 27,000 square-foot medical building housing physician offices.

## II. Blight Qualification Analysis

This section identifies and assesses the conditions in the Additional Property to determine whether it qualifies as a “blighted area” under the TIF Act. The analysis is based primarily on a site assessment of the Existing Redevelopment Area and Additional Property conducted on August 8th and 9th, 2024, by Steadfast City Economic & Community Partners. Steadfast City Economic and Community Partners is an urban planning firm with AICP (American Institute of Certified Planners) certified planners. Additional analysis was conducted using publicly available data and other information obtained from relevant site assessment reports. This analysis does not reflect

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changes in conditions or events that have occurred after the date of this qualification analysis (June 2025). A follow-up site visit to the Additional Property was conducted on June 26, 2025, and the conditions described in this report continue to exist as of such date. Photographs taken during this inspection illustrate blighted conditions in the Additional Property.

The blight factors present in the Additional Property result from both its physical characteristics and site conditions, as detailed below. These factors must be addressed to mitigate economic or social liabilities and threats to public health, safety, and welfare.

## **A. Insanitary or Unsafe Conditions**

Insanitary or unsafe conditions refer to the existence of conditions which are hazardous, toxic or noxious, and/or detrimental to the physical well-being of people.

### **A.1. Unsafe Road Conditions**

The access roads within the Additional Property, particularly those branching off of the north extension of Lowe's Lane, consist of dirt and gravel and are not wide enough for two-way vehicle traffic. This creates significant safety risks for both vehicles and pedestrians navigating the Area.

### **A.2. Inadequate Stormwater Management Infrastructure**

North of Highway 60, Additional Property parcels exhibit inadequate stormwater management infrastructure, contributing to unsafe and deteriorating site conditions. The ground in these areas often retains standing water due to poor drainage, resulting in soil saturation and persistent erosion. Without intervention, these conditions will continue to pose safety hazards related to stagnant water, such as increased risk of mosquito breeding and structural instability caused by softened or shifting soil. Expansion of stormwater management infrastructure on these parcels is necessary to mitigate ongoing erosion, improve site safety, and support future redevelopment efforts.

Lack of storm sewer infrastructure along the north extension of Lowes Lane, creates unsafe conditions for roadway traffic. In addition to storm water channels, storm water detention basins in the Additional Property would address unsafe water runoff conditions, minimizing erosion and movement of soil.

### **A.3. Standing Water and Flooding**

Standing water and saturated soil was observed during both on-site assessments, affecting both parcels and roadways throughout the Additional Property. This stagnant water poses public health risk by fostering mosquito populations, which can spread diseases such as West Nile virus. Additionally, feral animals are attracted to these water sources, which heightens the risk of animal associated diseases. Addressing water accumulation through improved stormwater management is essential to mitigate these insanitary and unsafe conditions.

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#### **A.4. Illegal Dumping**

The illegal dumping of trash, broken building materials, and deteriorated pavement has been deemed to create “unsafe and insanitary conditions” (*City of Kansas City v. Chung Hoe Ku*, 282 S.W.3d 23, 31 (Mo. App. 2009)). Areas within the Additional Property, because it is not secured, have been used as a site for dumping large amounts of debris from off-site construction projects. The Additional Property has become a site for illegal dumping of trash, construction materials, and debris. This practice not only degrades the physical environment but also poses health and safety hazards.

#### **A.5. Unlawful Activity**

The tall grass, overgrown vegetation, and unsecured access points throughout the Additional Property present a significant safety hazard, as they provide concealment for illegal trespassing, unlawful activity, and squatting. On-site inspections confirmed these concerns, uncovering clear evidence of trespassing and squatting within a secluded, unsecured structure on the premises.

### **B. Deterioration of Site Improvements**

Deterioration of site improvements may be evident in deficient or failing infrastructure components that may be minor defects, such as cracked roads, insufficient water, wastewater, stormwater infrastructure, or misalignment of said infrastructure. Deterioration may also be evident in other supporting site improvements, like sidewalks, parking areas, paved surfaces, roads and curbs and other infrastructure, and dead or decaying landscaping.

#### **B.1. Deterioration of Building**

The westernmost parcel north of the Additional Property, shown in the Appendix A as Parcel B, contains a vacant and deteriorating structure that exhibits multiple indicators of blight. The building lacks utilities and is open to the outdoor elements, contributing to further physical decline.

### **C. Conditions Which Endanger Life or Property by Fire and Other Causes**

#### **C.1. Additional Property Utility Access**

The entirety of the Additional Property is dependent on limited utility connections. This inability to access public utilities constitutes a major economic liability as the Area is not viable for occupancy and meets the definition of “blight” as it hinders the provision of planned economic activity for the site which will require installation of new utilities.

Additionally, lack of access to utilities presents a danger to life and property by fire as minimum standards for fire detection, water access, and fire suppression systems cannot be met. According to a 2018 study, vacant properties are at higher risk for intentionally set fires and represent a disproportionate share of fires resulting in injury to firefighters. (“Fires in Vacant Buildings”, by Marty Ahrens, National Fire Protection Association, 2018).

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Connection and installation of new utility systems connecting to public utilities is necessary to ensure the site can support new and safe occupancy.

## **C.2. Trespassing and Crime (Endangering Life or Property)**

Vacant buildings and neglected areas create an environment that attracts criminal activity, as these spaces provide opportunities for illicit behavior to go unnoticed. In the absence of active occupancy and regular maintenance, the risk of crime and vandalism increases, jeopardizing the safety and security of the surrounding area.

Additionally, the westernmost parcel north of Highway 60, shown in Appendix A as Parcel B, contains a vacant structure that is secluded from public view and access, with the site heavily obscured by overgrown vegetation. An on-site assessment revealed clear evidence of unauthorized entry and habitation, including the presence of mattresses, clothing, furniture, trash, and other personal items. These conditions indicate squatting activity and pose a significant risk to both life and property. The structure is unsecured, lacks utilities, is exposed to the elements, and does not provide safe or adequate access for emergency response or maintenance. These factors contribute to unsafe conditions and further support the designation of blight for the Additional Property.

## **C.3. Overgrown and Unkempt Vegetation**

Overgrown and unkempt vegetation in the Additional Property serves as a blight factor, creating an impression of neglect and abandonment. The presence of uncontrolled plant growth detracts from the aesthetic appeal of the Area and contributes to a sense of disorder that can discourage investment. Such vegetation obscures access roads, making them less accessible and potentially hazardous for both vehicles and pedestrians, while also providing cover for illegal dumping or unwanted activities. Addressing this issue is crucial to restoring a sense of order, safety, and attractiveness to the Area.

## **D. Economic Liability**

### **D.1. Barriers to Development and Economic Growth**

The condition of the Additional Property and its infrastructure directly impacts the City of Monett's ability to attract and retain businesses. Key factors such as utility availability, access to roads and highways, property aesthetics, and overall land condition are critical in evaluating business location decisions. To remain competitive and support economic growth, the City must offer well-maintained land and infrastructure ready to accommodate new and expanding businesses.

Currently, physical constraints within the Additional Property pose barriers to development. Substandard soil conditions, identified during underground utility installation for the CoxHealth medical campus, increase construction complexity and costs, deterring investment and creating economic liabilities. Additionally, inadequate stormwater management has resulted in runoff issues, stagnant water, and erosion, highlighting the need for a new retention basin. Without improvement, these blight factors limit the area's redevelopment potential.

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## E. Social Liability

The current condition and use of the Additional Property represents a social liability to the City of Monett and its surrounding communities. The presence of illegal dumping, a deteriorating building, and evidence of squatting in an unsafe and unsecured structure undermines public safety and contributes to a perception of neglect. These conditions deter investment and degrade the overall quality of life for nearby residents and visitors. The overgrown vegetation, abandoned materials, and lack of oversight reinforces negative social patterns and further isolates the Area from productive community use.

## F. Menace to the Public Health, Safety, or Welfare

The Additional Property poses as a menace to public health, safety, and welfare in its present condition. Standing water fosters mosquito breeding, increasing the risk of mosquito borne illness. Overgrown vegetation creates additional hazards by obstructing visibility, concealing unsafe terrain and dumped materials, and providing cover for illicit activity. The unsecured, deteriorating building with evidence of squatting exposes both occupants and the public to risks related to fire, structural collapse, and disease. Inadequate stormwater infrastructure and the inability to access and monitor the Area further heightens the potential for injury and public harm. Without intervention, these conditions will continue to threaten the well-being of the surrounding community.

## III. Summary

This expanded study found widespread evidence of blight across several categories. Inadequate stormwater infrastructure has led to erosion, saturated soil, and standing water, creating hazardous conditions for public health and safety, including increased risks of mosquito-borne illness. Illegal dumping of trash and construction debris has further contributed to unsanitary conditions. Additionally, overgrown vegetation not only heightens this sense of neglect, but obscures unsafe terrain, conceals dumped materials, and enables criminal activity.

Site improvements across the Additional Property show clear signs of deterioration. Access roads are in poor condition and a vacant structure remains open to the elements without utilities. These conditions endanger life and property, especially due to limited utility access, which impairs fire suppression and emergency response capabilities. On-site inspections revealed evidence of illegal trespassing and squatting in the unsecured, deteriorating structure, further increasing vulnerability to fire, vandalism, and hazardous habitation. The overgrown vegetation additionally blocks visibility and reinforces the perception of abandonment.

Beyond physical deficiencies, the Area presents a social liability to the City of Monett. The ongoing presence of dumped materials, squatting, a deteriorating building, and overgrown vegetation undermines public safety and creates a perception of long-term neglect. These conditions degrade quality of life for nearby residents and visitors, hinder the Area from productive use, and reinforce negative social dynamics that deter investment.

The Additional Property also constitutes a menace to public health, safety, and welfare. Standing

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water supports mosquito breeding, overgrown vegetation conceals hazards and shelters unlawful activity, and the unsecured, deteriorating structure exposes individuals to risk of fire, structural failure, and disease.

Finally, the Area imposes a significant economic liability to the City. Substandard infrastructure, limited utility access, and poor soil conditions create substantial barriers to development. Without major public investment, particularly in stormwater systems, utility extensions, roadways, and environmental remediation, the Area will continue to discourage development, limit economic potential, and fail to attract businesses.

Based on these findings, the study concludes that the Additional Property meets the Missouri statutory definition of “blighted area”.



# Appendix B

# Photo Index

## Illegal Dumping / Litter / Exposed Materials





**Unpaved and Unkempt Service Road**





**Standing Water, Saturated Soil, Evidence of Poor Stormwater Management**



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## Deteriorating Roadway and Curbing



## Poor Structure Conditions



## Evidence of Illegal Trespassing / Squatting





**General Site / Soil Conditions**





**EXHIBIT 4**

**REVISED BUDGET FOR REDEVELOPMENT PROJECT  
ORIGINAL PUBLIC IMPROVEMENTS AND ADDED PUBLIC IMPROVEMENTS**

**Relating to Redevelopment Project Area 1: (original public improvements)**

		<b>Project Cost</b>
<b>1</b>	Professional Fees	\$230,203
<b>2</b>	Contingencies	\$122,475
<b>3</b>	<b>Lowe's Lane Street Improvements</b>	
	Clearing and Grubbing	\$5,000
	Excavation	\$55,800
	Embankment in Place	\$6,000
	Compaction	\$14,800
	Base	\$78,150
	Pavement	\$589,050
	Curb and Gutter	\$144,300
	Barricades	\$2,700
	Mobilization	\$15,000
	Pavement Marking	\$24,975
	Landscaping	\$21,650
<b>4</b>	<b>South Stormwater Detention Basin</b>	
	Mobilization	\$7,000
	Erosion Control	\$5,500
	Excavation	\$107,976
	Fill	\$10,836
	Outlet Structure	\$20,000
	HERCP	\$23,500
	Rock Blanket	\$12,240
	Basin Bottom	\$65,280
	Finish Grading and Landscaping	\$15,000
	<i>Engineering Total</i>	\$1,577,435
<b>5</b>	TIF Formation Costs	\$35,000
<b>Total Project Costs</b>		<b>\$1,612,435</b>
Anticipated Cost Share Dollars		<u>\$536,876</u>
<b>TIF Reimbursable Project Costs</b>		<b>\$1,075,559</b>

**Relating to Redevelopment Project Area 2: (added public improvements)**  
**Water and Sewer Extensions**

SECTION 1 - Sewer Extension, 8" SDR 26, PVC, proj length est				1400	
Item No.	Description	Unit	Est. Qty.	Unit Cost	Extended Total
1-1	Clearing and Grubbing, C&IP	LS	1	\$ 1,000.00	\$ 1,000.00
1-2	8" diameter SDR26 PVC, including bedding, C&IP	LF	1400	\$ 180.00	\$ 252,000.00
1-3	Solid Rock Excavation	CY	500	\$ 75.00	\$ 37,500.00
1-4	Connection to Existing Manhole, C&IP	LS	1	\$ 3,500.00	\$ 3,500.00
1-5	4' DIA. Manholes with Bolt Down Water Tight Frame & Cover, 0' to 8', C&IP	EA	3	\$ 4,000.00	\$ 12,000.00
1-6	Extra Depth Manhole, greater than 8', C&IP	LF	20	\$ 100.00	\$ 2,000.00
1-7	Pneumatic, Low Pressure air testing, 12" diam, C&IP	LF	1400	\$ 0.50	\$ 700.00
1-8	Manhole Testing, C&IP	EA	3	\$ 500.00	\$ 1,500.00
1-9	Deflection Test on Flexible Pipe, C&IP	LF	1400	\$ 6.00	\$ 8,400.00
1-10	Surface Restoration and Finish Grading, C&IP	LF	1400	\$ 8.00	\$ 11,200.00
1-11	Seeding, Fertilizer and mulch, C&IP	LF	1400	\$ 5.00	\$ 7,000.00
1-12	Erosion Control, C&IP	LS	1	\$ 2,500.00	\$ 2,500.00
1-13	Mobilization	LS	1	\$ 35,000.00	\$ 35,000.00
<b>Subtotal Estimated Amount for Section 1</b>				<b>\$</b>	<b>374,300.00</b>
<b>Est Cost per LF</b>				<b>\$</b>	<b>267.36</b>

SECTION 2 - 12" Water Line Extension, C-900DR18, proj length est				1570	
Item No.	Description	Unit	Est. Qty.	Unit Cost	Extended Total
2-1	12" Dia. PVC C900 DR18 Water Line, including trench, bedding & Backfill, all fittings, restraints and thrust blocking, C&IP	LF	1,570	\$ 90.00	\$ 141,300.00
2-2	12" D.I.P. MJ Gate Valve, including valve box, lid & concrete pad, C&IP	EA	4	\$ 2,500.00	\$ 10,000.00
2-3	Connect to Existing Water Line, C&IP	EA	1	\$ 5,000.00	\$ 5,000.00
2-4	6" Fire Hydrant Assembly including 12"x6" Hyd. Tee, 6" Auxillary Gate Valve, Trust Blocking & Guard Posts, C&IP	EA	3	\$ 6,500.00	\$ 19,500.00
2-5	Erosion Control, C&IP	LS	1	\$ 2,500.00	\$ 2,500.00
2-6	Testing & Disinfection, C&IP	LF	1,570	\$ 15.00	\$ 23,550.00
2-7	Clearing & Grubbing, C&IP	LS	1	\$ 10,000.00	\$ 10,000.00
2-8	Surface Restoration, C&IP	LS	1	\$ 3,500.00	\$ 3,500.00
2-9	All Remaining Misc. Materials & Labor needed to Complete the Project for a Complete, Operational System, C&IP	LS	1	\$ 5,000.00	\$ 5,000.00
2-10	Mobilization, C&IP	LS	1	\$ 20,000.00	\$ 20,000.00
<b>Subtotal Estimated Amount for Section 2</b>				<b>\$</b>	<b>240,350.00</b>
<b>Est Cost per LF</b>				<b>\$</b>	<b>153.09</b>

<b>SUBTOTAL ESTIMATED CONSTRUCTION AMOUNT- SECTIONS 1 AND 2</b>	<b>\$</b>	<b>614,650.00</b>
Contingencies @ 10%	<b>\$</b>	<b>61,465.00</b>
<b>TOTAL ESTIMATED CONSTRUCTION AMOUNT- SECTIONS 1 AND 2</b>	<b>\$</b>	<b>676,115.00</b>

Engineering Design	\$	65,000.00
Contract Admin & Periodic Inspection	\$	40,000.00
<b>Total Estimated Project Cost - Section 1 &amp; 2</b>	<b>\$</b>	<b>781,115.00</b>

SECTION 3 - Stormwater Detention Basin					
Item No.	Description	Unit	Est. Qty.	Unit Cost	Extended Total
3-1	Earthwork	CY	2500	\$ 35.00	\$ 87,500.00
3-2	Outlet Structure	LS	1	\$ 25,000.00	\$ 25,000.00
<b>Subtotal Estimated Amount for Section 3</b>				<b>\$</b>	<b>112,500.00</b>
<b>Contingencies @ 10%</b>				<b>\$</b>	<b>11,250.00</b>
<b>TOTAL ESTIMATED CONSTRUCTION AMOUNT- SECTION 3</b>				<b>\$</b>	<b>123,750.00</b>
<b>Engineering Design</b>				<b>\$</b>	<b>15,000.00</b>
<b>Contract Admin &amp; Periodic Inspection</b>				<b>\$</b>	<b>8,500.00</b>
<b>Total Estimated Project Cost - Section 3</b>				<b>\$</b>	<b>147,250.00</b>
<b>Total Estimated Construction Cost - Section 1, 2 &amp; 3</b>				<b>\$</b>	<b>928,365.00</b>

**Lowes Lane Extension Section 1**

<b>SCHEDULE A - MISCELLANEOUS</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
1	Mobilization	1	LS	\$ 58,000.00	\$ 58,000.00
2	Temp Traffic Control	1	LS	\$ 10,000.00	\$ 10,000.00
3	Temp Erosion Control	1	LS	\$ 25,000.00	\$ 25,000.00
4	Seeding	1	LS	\$ 10,000.00	\$ 10,000.00
<b>SUB TOTAL</b>					<b>\$ 103,000.00</b>

<b>SCHEDULE B - EARTHWORK</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
5	Excavation	1,800	CY	\$ 35.00	\$ 63,000.00
6	Embankment	5,525	CY	\$ 20.00	\$ 110,500.00
7	Fill Materials	3,200	CY	\$ 15.00	\$ 48,000.00
8	Under Grading	1,000	CY	\$ 80.00	\$ 80,000.00
<b>SUB TOTAL</b>					<b>\$ 301,500.00</b>

<b>SCHEDULE C - ROADWAY</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
9	24-Inch Curb & Gutter	2,280	LF	\$ 45.00	\$ 102,600.00
10	2" Asphalt Surface	3,900	SY	\$ 15.00	\$ 58,500.00
11	6" Asphalt Base	3,900	SY	\$ 40.00	\$ 156,000.00
12	6" Type 1 Aggregate Base on Compacted Soil Subgrade	3,900	SY	\$ 16.00	\$ 62,400.00
<b>SUB TOTAL</b>					<b>\$ 379,500.00</b>

<b>SCHEDULE D - STORM SEWER</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
13	24-Inch RCP	1,100	LF	\$ 125.00	\$ 137,500.00
14	24-Inch RCP FES	1	EA	\$ 1,500.00	\$ 1,500.00
15	4' ID x 7' ID Curb Inlet	14	EA	\$ 7,500.00	\$ 105,000.00
<b>SUB TOTAL</b>					<b>\$ 244,000.00</b>

<b>SUBTOTAL CONSTRUCTION COST</b>					<b>\$ 1,028,000.00</b>
CONTINGENCY (10%)					\$ 102,800.00
<b>TOTAL CONSTRUCTION COST</b>					<b>\$ 1,130,800.00</b>
<b>TOTAL CONSTRUCTION COST PER LINEAR FOOT</b>	<b>940</b>	<b>L.F.</b>			<b>\$ 1,202.98</b>
UTILITY RELOCATION (2%)					\$ 20,600.00
SURVEY (DRONE & MAN) (3%)					\$ 30,800.00
ENGINEERING (12%)					\$ 123,400.00
INSPECTION (8%)					\$ 82,200.00
RIGHT OF WAY & EASEMENTS (2%)					\$ 20,600.00
<b>GRAND TOTAL COST</b>					<b>\$ 1,408,400.00</b>

**Lowes Lane Extension Section 2**

<b>SCHEDULE A - MISCELLANEOUS</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
1	Mobilization	1	LS	\$ 81,000.00	\$ 81,000.00
2	Temp Traffic Control	1	LS	\$ 34,000.00	\$ 34,000.00
3	Temp Erosion Control	1	LS	\$ 37,500.00	\$ 37,500.00
4	Seeding	1	LS	\$ 14,000.00	\$ 14,000.00
<b>SUB TOTAL</b>					<b>\$ 166,500.00</b>

<b>SCHEDULE B - EARTHWORK</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
5	Excavation	4,000	CY	\$ 35.00	\$ 140,000.00
6	Embankment	6,000	CY	\$ 20.00	\$ 120,000.00
7	Fill Materials	5,200	CY	\$ 15.00	\$ 78,000.00
8	Under Grading	1,500	CY	\$ 80.00	\$ 120,000.00
<b>SUB TOTAL</b>					<b>\$ 458,000.00</b>

<b>SCHEDULE C - ROADWAY</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
9	24-Inch Curb & Gutter	2,650	LF	\$ 45.00	\$ 119,250.00
10	2" Asphalt Surface	5,250	SY	\$ 15.00	\$ 78,750.00
11	6" Asphalt Base	5,250	SY	\$ 40.00	\$ 210,000.00
12	6" Type 1 Aggregate Base on Compacted Soil Subgrade	5,250	SY	\$ 16.00	\$ 84,000.00
<b>SUB TOTAL</b>					<b>\$ 492,000.00</b>

<b>SCHEDULE D - STORM SEWER</b>					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
13	24-Inch RCP	1,400	LF	\$ 125.00	\$ 175,000.00
14	24-Inch RCP FES	2	EA	\$ 1,500.00	\$ 3,000.00
15	4' ID x 7' ID Curb Inlet	18	EA	\$ 7,500.00	\$ 135,000.00
<b>SUB TOTAL</b>					<b>\$ 313,000.00</b>

<b>SUBTOTAL CONSTRUCTION COST</b>		<b>\$ 1,429,500.00</b>
CONTINGENCY (10%)		\$ 143,000.00
<b>TOTAL CONSTRUCTION COST</b>		<b>\$ 1,572,500.00</b>
<b>TOTAL CONSTRUCTION COST PER LINEAR FOOT</b>	<b>1,300 L.F.</b>	<b>\$ 1,209.62</b>
UTILITY RELOCATION (5%)		\$ 71,500.00
SURVEY (DRONE & MAN) (3%)		\$ 42,900.00
ENGINEERING (12%)		\$ 171,500.00
INSPECTION (8%)		\$ 114,400.00
RIGHT OF WAY & EASEMENTS (5%)		\$ 71,500.00
<b>GRAND TOTAL COST</b>		<b>\$ 2,044,300.00</b>

**Electrical Substation**

SECTION 4 - Electric Substation					
Item No.	Description	Unit	Est. Qty.	Unit Cost	Extended Total
4-1	Substation	LS	1	\$ 4,500,000.00	\$ 4,500,000.00
<b>Subtotal Estimated Amount for Section 4</b>					\$ 4,500,000.00
Contingencies @ 10%					\$ 450,000.00
<b>TOTAL ESTIMATED CONSTRUCTION AMOUNT- SECTION 3</b>					\$ 4,950,000.00
Engineering Design					\$ 500,000.00
Contract Admin & Periodic Inspection					\$ 250,000.00
<b>Total Estimated Project Cost - Section 4</b>					<b>\$ 5,700,000.00</b>

Total Estimated Cost Relating to Redevelopment Project Area 2

Water, Sewer, Detention Basin:	\$928,365.00
Lowes Lane Extension Section 1:	1,408,400.00
Lowes Lane Extension Section 2:	2,044,300.00
<u>Electrical Substation:</u>	<u>5,700,000.00</u>
Total:	\$10,081,065.00

**Relating to Redevelopment Project Area 3: (added public improvements)**

**Dr. William West Way Extension**

SCHEDULE A - MISCELLANEOUS					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
1	Mobilization	1	LS	\$ 12,500.00	12,500.00
2	Temp Traffic Control	1	LS	\$ 2,500.00	2,500.00
3	Temp Erosion Control	1	LS	\$ 12,000.00	12,000.00
4	Seeding	1	LS	\$ 4,500.00	4,500.00
5	Removal of Improvements	1	LS	\$ 500.00	500.00
<b>SUB TOTAL</b>				<b>\$</b>	<b>32,000.00</b>

SCHEDULE B - EARTHWORK					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
6	Excavation	600	CY	\$ 38.00	\$ 22,800.00
7	Embankment	2,100	CY	\$ 22.00	\$ 46,200.00
8	Fill Material	1,500	CY	\$ 15.00	\$ 22,500.00
9	Under Grading	450	CY	\$ 80.00	\$ 36,000.00
<b>SUB TOTAL</b>				<b>\$</b>	<b>127,500.00</b>

SCHEDULE C - ROADWAY					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
10	24-Inch Curb & Gutter	450	LF	\$ 48.00	\$ 21,600.00
11	2" Asphalt Surface	920	SY	\$ 17.00	\$ 15,640.00
12	4" Asphalt Base	920	SY	\$ 38.00	\$ 34,960.00
13	6" Type 1 Aggregate Base on Compacted Soil Subgrade	920	SY	\$ 18.00	\$ 16,560.00
<b>SUB TOTAL</b>				<b>\$</b>	<b>88,760.00</b>

SCHEDULE D - STORM SEWER					
ITEM NO.	DESCRIPTION	QTY	UNIT TYPE	UNIT PRICE	EXTENDED PRICE
14	24-Inch RCP	180	LF	\$ 130.00	\$ 23,400.00
15	3' x 10' Concrete Box Culvert	72	LF	\$ 1,800.00	\$ 129,600.00
16	Concrete Headwall	2	EA	\$ 15,000.00	\$ 30,000.00
17	4' ID x 4' ID Junction Box	1	EA	\$ 5,800.00	\$ 5,800.00
18	4' ID x 7' ID Curb Inlet	3	EA	\$ 7,800.00	\$ 23,400.00
<b>SUB TOTAL</b>				<b>\$</b>	<b>212,200.00</b>

<b>SUBTOTAL CONSTRUCTION COST</b>		<b>\$</b>	<b>460,460.00</b>
CONTINGENCY (10%)		\$	46,000.00
<b>TOTAL CONSTRUCTION COST</b>		<b>\$</b>	<b>506,460.00</b>
<b>TOTAL CONSTRUCTION COST PER LINEAR FOOT</b>	<b>245</b>	<b>L.F.</b>	<b>\$ 2,067.18</b>
UTILITY RELOCATION (2%)		\$	9,200.00
SURVEY (DRONE & MAN) (3%)		\$	13,800.00
ENGINEERING (12%)		\$	55,300.00
INSPECTION (8%)		\$	36,800.00
RIGHT OF WAY & EASEMENTS (2%)		\$	9,200.00
<b>GRAND TOTAL COST</b>		<b>\$</b>	<b>630,760.00</b>

**Water Main Extension**

Est Project length	3580
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SECTION 1 - 12" Water Main Extension				Unit Cost	Extended Total
Item No.	Description	Unit	Est. Qty.		
2-1	12" Dia. PVC C900 DR18 Water Line, including trench, bedding & Backfill, all fittings, restraints and thrust blocking, C&IP	LF	3,580	\$ 90.00	\$ 322,200.00
2-2	12" D.I.P. MJ Gate Valve, including valve box, lid & concrete pad, C&IP	EA	7	\$ 2,500.00	\$ 17,500.00
2-3	Connect to Existing Water Line, C&IP	EA	2	\$ 5,000.00	\$ 10,000.00
2-4	6" Fire Hydrant Assembly including 12"x6" Hyd. Tee, 6" Auxillary Gate Valve, Trust Blocking & Guard Posts, C&IP	EA	3	\$ 5,500.00	\$ 16,500.00
2-5	Erosion Control, C&IP	LS	1	\$ 2,500.00	\$ 2,500.00
2-6	Testing & Disinfection, C&IP	LF	3,580	\$ 15.00	\$ 53,700.00
2-7	Clearing & Grubbing, C&IP	LS	1	\$ 5,000.00	\$ 5,000.00
2-8	Surface Restoration, C&IP	LS	1	\$ 3,500.00	\$ 3,500.00
2-9	All Remaining Misc. Materials & Labor needed to Complete the Project for a Complete, Operational System, C&IP	LS	1	\$ 5,000.00	\$ 5,000.00
2-10	Mobilization, C&IP	LS	1	\$ 13,000.00	\$ 13,000.00
Subtotal Estimated Amount for Section 1				\$	448,900.00
Est Cost per LF				\$	125.39

SUBTOTAL ESTIMATED CONSTRUCTION AMOUNT- SECTIONS 1	\$ 448,900.00
Contingencies @ 10%	\$ 44,890.00
<b>TOTAL ESTIMATED CONSTRUCTION AMOUNT- SECTIONS 1</b>	<b>\$ 493,790.00</b>

Engineering Design	\$ 52,000.00
Contract Admin & Periodic Inspection	\$ 35,000.00
<b>Total Estimated Project Cost - Section 1 , Water Main Ext</b>	<b>\$ 580,790.00</b>

Total Estimated Cost Relating to Redevelopment Project Area 3

Dr. William West Way Extension:	\$630,760.00
Water Main Extension:	580,790.00
<b>Total:</b>	<b>\$1,211,550.00</b>

**EXHIBIT 5**

**EVIDENCE OF COMMITMENT TO FINANCE COSTS ADDED  
TO REDEVELOPMENT PROJECT**

*City's Financing Commitment Certificate*

The City of Monett, Missouri (the "City") hereby certifies as follows with respect to the Monett TIF #3 Tax Increment Financing Plan (the "Redevelopment Plan"), as amended by the First Amendment to Monett TIF #3 Tax Increment Financing Plan (the "First Amendment"):

1. The First Amendment adds \$11,292,615 in Redevelopment Project Costs to the Redevelopment Plan (the "Added Costs").
2. The City intends, subject to annual appropriation, to fund the Added Costs in phases over multiple years, provided that it may choose to arrange for one or more third parties to provide initial funding for certain components.

Date: 10/31, 2025

**CITY OF MONETT, MISSOURI**

By:   
City Administrator





## PROCLAMATION

### A PROCLAMATION DESIGNATING FEBRUARY 9<sup>TH</sup> THROUGH FEBRUARY 15<sup>TH</sup>, 2026 AS "RONALD McDONALD HOUSE WEEK"

WHEREAS, Springfield's two Ronald McDonald House® Programs have provided a "home-away-from-home" and an invaluable source of hope and comfort for families of seriously ill and injured children who must travel far from home for medical treatment; and

WHEREAS, the two Ronald McDonald Houses, located in Springfield, Missouri, allow their guests to maintain close contact with their seriously ill children by providing a secure and supportive environment at no required cost; and

WHEREAS, the Ronald McDonald House near Cox South and the House at Mercy Kids have served the needs of 882 Barry County families, 301 of which are residents of Monett, Missouri; and

WHEREAS, on Thursday, January 29, 2026, 70 McDonald's Restaurants and various other locations, will begin showing their support by asking customers to "Share their Heart" by "adopting" a \$1, \$5 and \$20 to Ronald McDonald House Charities of the Ozarks through the Share a Heart Campaign; and

WHEREAS, the following generous contributors have provided sponsorship funding and underwritten the costs for the Share a Heart Campaign: McDonald's of the Ozarks; KY3 Television; Great Southern Bank; Edward Jones; Mid-Am Metal Forming; and ColorGraphic Printing; and

WHEREAS, McDonald's of Monett is a participant in the Share a Heart Campaign, which will continue through February 28, 2026.

NOW, THEREFORE, I, Randy Burke, Mayor of the City of Monett, Missouri, do hereby proclaim February 9th through February 15th, 2026 as

"Ronald McDonald House Week"

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Monett, this 12th day of February 2026.

Attest:

\_\_\_\_\_  
James R. Burke, Mayor

\_\_\_\_\_  
Kelley McMillan



James R. Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

[www.cityofmonett.com](http://www.cityofmonett.com)  
217 Fifth Street • Monett, Missouri 65708  
(417) 235-3763

## Staff Report

**To:** Mayor & Commissioner

**From:** City Administrator

**Date:** February 12, 2026

**Re:** Proposed budget for fiscal years 2026 – 2027

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### GENERAL INFORMATION

The 2026 – 2027 fiscal year proposed budget is within the Council packet. The fund balances are reflected in the budget schedules. The General Fund reflects a \$1,715,910 deficit. The fund shows a reduction in deficit from the fiscal year 2025 – 2026 of \$206,536.

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### PROPOSAL

The City staff have held budget work session to create a budget that allows city services to continue uninterrupted and plan for city improvements. Some of the improvements include road repairs and others are related to equipment needs for the city. The city has made significant improvements to the information technology network.

The enterprise funds show gains/losses due to projects within the department. Work is being done for upgrades to the wastewater treatment plant. Upgraded meters are being installed to allow more accurate readings for the utilities office.

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### RECOMMENDATION

Conduct the first reading of the ordinance.

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### ATTACHMENTS

- Ordinance

**AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF  
MONETT, MISSOURI FOR THE FISCAL YEAR BEGINNING APRIL 1,  
2026 AND ENDING MARCH 31, 2027.**

WHEREAS, a proposed budget for the fiscal year beginning April 1, 2026, and ending March 31, 2027, has been submitted to the City Council of the City of Monett. Said document is available for public inspection, and a public meeting to consider said budget by the City Council has been publicly announced.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Monett, Missouri, that the budget for the fiscal year beginning April 1, 2026, and ending March 31, 2027, is hereby adopted by the City Council of the City of Monett. The FY2025-2026 budget is on file in the office of the City Clerk and is hereby incorporated herein by reference and the same is approved.

Passed and approved this \_\_\_\_\_ day of March, 2026.

\_\_\_\_\_  
James R. Burke, Mayor

Attest:

\_\_\_\_\_  
Kelley McMillan, City Clerk

### City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department	2023-24		2024-25		2025-26		2026-27	
			Prior Year Budget		Prior Year Budget		Current Budget		Proposed Budget
Government Administration	Revenues	\$	8,333,250	\$	8,371,000	\$	7,953,490	\$	8,396,800
	Expenses	\$	485,000	\$	520,000	\$	674,250	\$	910,750
	Gain/Loss	\$	7,848,250	\$	7,851,000	\$	7,279,240	\$	7,486,050
Community Development	Revenues	\$	31,833	\$	25,000	\$	42,290	\$	57,000
	Expenses	\$	281,963	\$	355,000	\$	392,100	\$	405,900
	Gain/Loss	\$	(250,129)	\$	(330,000)	\$	(349,810)	\$	(348,900)
Municipal Court	Revenues	\$	-	\$	-	\$	-	\$	-
	Expenses	\$	107,500	\$	117,500	\$	130,600	\$	145,750
	Gain/Loss	\$	(107,500)	\$	(117,500)	\$	(130,600)	\$	(145,750)
Emergency Management	Revenues	\$	25,000	\$	12,250	\$	50,000	\$	-
	Expenses	\$	110,000	\$	135,000	\$	128,300	\$	69,600
	Gain/Loss	\$	(85,000)	\$	(122,750)	\$	(78,300)	\$	(69,600)
Fire	Revenues	\$	-	\$	-	\$	-	\$	-
	Expenses	\$	1,690,000	\$	1,420,000	\$	1,643,200	\$	1,861,450
	Gain/Loss	\$	(1,690,000)	\$	(1,420,000)	\$	(1,643,200)	\$	(1,861,450)
Police	Revenues	\$	209,000	\$	500,000	\$	386,300	\$	352,000
	Expenses	\$	3,015,000	\$	3,700,000	\$	3,738,750	\$	3,559,250
	Gain/Loss	\$	(2,806,000)	\$	(3,200,000)	\$	(3,352,450)	\$	(3,207,250)
Cemetery	Revenues	\$	21,000	\$	23,000	\$	23,000	\$	23,000
	Expenses	\$	537,500	\$	367,500	\$	259,408	\$	270,525
	Gain/Loss	\$	(516,500)	\$	(344,500)	\$	(236,408)	\$	(247,525)

### City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department	2023-24		2024-25		2025-26		2026-27	
			Prior Year Budget		Prior Year Budget		Current Budget		Proposed Budget
General	Economic Development	Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Expenses	\$ 175,000	\$ 725,000	\$ 132,100	\$ 75,000	\$ 132,100	\$ 75,000	
		Gain/Loss	\$ (175,000)	\$ (725,000)	\$ (132,100)	\$ (75,000)	\$ (132,100)	\$ (75,000)	
	Street and Stormwater	Revenues	\$ 380,000	\$ 475,000	\$ 481,275	\$ 543,200	\$ 481,275	\$ 543,200	
		Expenses	\$ 1,640,000	\$ 1,750,000	\$ 2,207,133	\$ 2,270,625	\$ 2,207,133	\$ 2,270,625	
		Gain/Loss	\$ (1,260,000)	\$ (1,275,000)	\$ (1,725,858)	\$ (1,727,425)	\$ (1,725,858)	\$ (1,727,425)	
	Casino and Community Building	Revenues	\$ 47,500	\$ 56,000	\$ 56,000	\$ 45,000	\$ 56,000	\$ 45,000	
		Expenses	\$ 120,000	\$ 132,500	\$ 142,550	\$ 153,850	\$ 142,550	\$ 153,850	
		Gain/Loss	\$ (72,500)	\$ (76,500)	\$ (86,550)	\$ (108,850)	\$ (86,550)	\$ (108,850)	
	Golf	Revenues	\$ 302,500	\$ 342,500	\$ 410,000	\$ 460,000	\$ 410,000	\$ 460,000	
		Expenses	\$ 740,000	\$ 782,500	\$ 921,450	\$ 865,500	\$ 921,450	\$ 865,500	
		Gain/Loss	\$ (437,500)	\$ (440,000)	\$ (511,450)	\$ (405,500)	\$ (511,450)	\$ (405,500)	
	North Park	Revenues	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	
		Expenses	\$ 730,000	\$ 435,000	\$ 221,850	\$ 195,650	\$ 221,850	\$ 195,650	
		Gain/Loss	\$ (730,000)	\$ (435,000)	\$ (219,850)	\$ (195,650)	\$ (219,850)	\$ (195,650)	
	South Park	Revenues	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
		Expenses	\$ 480,000	\$ 530,000	\$ 428,950	\$ 456,400	\$ 428,950	\$ 456,400	
		Gain/Loss	\$ (478,000)	\$ (527,000)	\$ (425,950)	\$ (453,400)	\$ (425,950)	\$ (453,400)	
	Pool	Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Expenses	\$ 57,500	\$ 70,000	\$ 74,000	\$ 75,100	\$ 74,000	\$ 75,100	

### City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department	2023-24		2024-25		2025-26		2026-27	
			Prior Year Budget		Prior Year Budget		Current Budget		Proposed Budget
		Gain/Loss	\$ (57,500)	\$ (70,000)	\$ (74,000)	\$ (75,100)			
	Events Pavilion and Downtown Park	Revenues	\$ 1,250	\$ 1,500	\$ 1,500	\$ 3,000			
		Expenses	\$ 85,000	\$ 45,000	\$ 46,750	\$ 48,300			
		Gain/Loss	\$ (83,750)	\$ (43,500)	\$ (45,250)	\$ (45,300)			
	Airport	Revenues	\$ 190,000	\$ 203,750	\$ 263,700	\$ 237,600			
		Expenses	\$ 422,500	\$ 437,500	\$ 507,610	\$ 472,860			
		Gain/Loss	\$ (232,500)	\$ (233,750)	\$ (243,910)	\$ (235,260)			
<b>General Fund Totals</b>		Revenues	\$ 9,543,333	\$ 10,000,750	\$ 9,672,555	\$ 10,120,600			
		Expenses	\$ 10,676,963	\$ 11,522,500	\$ 11,649,001	\$ 11,836,510			
		Gain/Loss	\$ (1,133,629)	\$ (1,521,750)	\$ (1,976,446)	\$ (1,715,910)			
		<b>End of Year Cash Reserves</b>	<b>\$ 5,645,354</b>	<b>\$ 6,419,516</b>	<b>\$ 8,395,962</b>	<b>\$ 6,680,052</b>			
<b>Water</b>		Revenues	\$ 3,130,000	\$ 3,257,500	\$ 3,482,500	\$ 3,922,000			
		Expenses	\$ 3,750,000	\$ 3,530,000	\$ 4,371,193	\$ 4,866,950			
		Gain/Loss	\$ (620,000)	\$ (272,500)	\$ (888,693)	\$ (944,950)			
		<b>End of Year Cash Reserves</b>	<b>\$ 3,623,723</b>	<b>\$ 4,159,016</b>	<b>\$ 3,054,288</b>	<b>\$ 2,109,338</b>			
<b>Electric</b>		Revenues	\$ 22,885,000	\$ 25,000,000	\$ 25,298,000	\$ 29,488,500			
		Expenses	\$ 23,630,000	\$ 26,000,000	\$ 25,248,379	\$ 25,534,400			
		Gain/Loss	\$ (745,000)	\$ (1,000,000)	\$ 49,621	\$ 3,954,100			
		<b>End of Year Cash Reserves</b>	<b>\$ 3,543,490</b>	<b>\$ 4,789,079</b>	<b>\$ 4,983,550</b>	<b>\$ 8,937,650</b>			

### City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department	2023-24		2024-25		2025-26		2026-27	
			Prior Year Budget	Prior Year Budget	Current Budget	Proposed Budget			
Sewer	Revenues	\$	3,252,500	\$	3,200,000	\$	7,800,236	\$	8,594,616
	Expenses	\$	6,275,000	\$	5,250,000	\$	5,505,550	\$	4,100,800
	Gain/Loss	\$	(3,022,500)	\$	(2,050,000)	\$	2,294,686	\$	4,493,816
	<b>End of Year Cash Reserves</b>	\$	<b>210,659</b>	\$	<b>(1,839,341)</b>	\$	<b>551,304</b>	\$	<b>5,045,120</b>
Fiber	Revenues	\$	210,000	\$	195,000	\$	195,000	\$	110,000
	Expenses	\$	275,000	\$	220,000	\$	191,150	\$	188,250
	Gain/Loss	\$	(65,000)	\$	(25,000)	\$	3,850	\$	(78,250)
	<b>End of Year Cash Reserves</b>	\$	<b>704,077</b>	\$	<b>784,498</b>	\$	<b>747,951</b>	\$	<b>669,701</b>
Sanitation and Hazardous Materials	Revenues	\$	755,000	\$	890,000	\$	909,000	\$	899,400
	Expenses	\$	900,000	\$	975,000	\$	947,650	\$	967,450
	Gain/Loss	\$	(145,000)	\$	(85,000)	\$	(38,650)	\$	(68,050)
	<b>End of Year Cash Reserves</b>	\$	<b>215,334</b>	\$	<b>376,816</b>	\$	<b>(3,473)</b>	\$	<b>(71,523)</b>
Mechanic	Revenues	\$	175,000	\$	200,000	\$	219,000	\$	239,000
	Expenses	\$	175,000	\$	200,000	\$	217,350	\$	219,050
	Gain/Loss	\$	-	\$	-	\$	1,650	\$	19,950
	<b>End of Year Cash Reserves</b>	\$	<b>1,614</b>	\$	<b>(549)</b>	\$	<b>(23,367)</b>	\$	<b>19,950</b>
Use Tax Fund	Revenues	\$	-	\$	600,000	\$	900,000	\$	900,000
	Expenses	\$	-	\$	560,000	\$	941,000	\$	1,152,000
	Gain/Loss	\$	-	\$	40,000	\$	(41,000)	\$	(252,000)
	<b>End of Year Cash Reserves</b>	\$	<b>163</b>	\$	<b>40,163</b>	\$	<b>513,748</b>	\$	<b>261,748</b>

### City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department	2023-24		2024-25		2025-26		2026-27	
			Prior Year Budget		Prior Year Budget		Current Budget		Proposed Budget
Equipment Reserve	Revenues	\$	620,000	\$	720,000	\$	720,000	\$	720,000
	Expenses	\$	200,000	\$	1,567,500	\$	397,500	\$	895,000
	Gain/Loss	\$	420,000	\$	(847,500)	\$	322,500	\$	(175,000)
	<b>End of Year Cash Reserves</b>	<b>\$</b>	<b>1,352,500</b>	<b>\$</b>	<b>932,500</b>	<b>\$</b>	<b>1,740,120</b>	<b>\$</b>	<b>1,565,120</b>
Fleet Management	Revenues	\$	-	\$	353,000	\$	348,000	\$	347,000
	Expenses	\$	-	\$	348,000	\$	363,880	\$	251,000
	Gain/Loss	\$	-	\$	5,000	\$	(15,880)	\$	96,000
	<b>End of Year Cash Reserves</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>5,000</b>	<b>\$</b>	<b>(28,110)</b>	<b>\$</b>	<b>67,890</b>
Transportation Sales Tax	Revenues	\$	1,200,000	\$	1,550,000	\$	5,200,000	\$	4,000,000
	Expenses	\$	1,500,000	\$	2,500,000	\$	3,884,000	\$	4,025,000
	Gain/Loss	\$	(300,000)	\$	(950,000)	\$	1,316,000	\$	(25,000)
	<b>End of Year Cash Reserves</b>	<b>\$</b>	<b>3,063,035</b>	<b>\$</b>	<b>3,241,707</b>	<b>\$</b>	<b>5,468,700</b>	<b>\$</b>	<b>5,443,700</b>
Park Sales Tax	Revenues	\$	550,000	\$	575,000	\$	600,000	\$	610,000
	Expenses	\$	404,000	\$	1,565,000	\$	315,000	\$	742,000
	Gain/Loss	\$	146,000	\$	(990,000)	\$	285,000	\$	(132,000)
	<b>End of Year Cash Reserves</b>	<b>\$</b>	<b>1,336,633</b>	<b>\$</b>	<b>1,125,686</b>	<b>\$</b>	<b>306,539</b>	<b>\$</b>	<b>174,539</b>
Airport Improvement	Revenues	\$	100,000	\$	130,000	\$	110,000	\$	100,000
	Expenses	\$	400,000	\$	350,000	\$	279,000	\$	125,000
	Gain/Loss	\$	(300,000)	\$	(220,000)	\$	(169,000)	\$	(25,000)
	<b>End of Year Cash Reserves</b>	<b>\$</b>	<b>757,514</b>	<b>\$</b>	<b>1,077,043</b>	<b>\$</b>	<b>963,204</b>	<b>\$</b>	<b>938,204</b>

### City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department	2023-24	2024-25	2025-26	2026-27
		Prior Year Budget	Prior Year Budget	Current Budget	Proposed Budget
<b>Water Debt Service</b>	Revenues	\$ 840,000	\$ 840,000	\$ 600,000	\$ 800,000
	Expenses	\$ 840,000	\$ 840,000	\$ 805,250	\$ 318,000
	Gain/Loss	\$ -	\$ -	\$ (205,250)	\$ 482,000
	<b>End of Year Cash Reserves</b>	<b>\$ 11,002</b>	<b>\$ 11,002</b>	<b>\$ (5,864)</b>	<b>\$ 476,136</b>
<b>Sewer Debt Service</b>	Revenues	\$ 816,250	\$ 780,000	\$ 780,000	\$ 780,000
	Expenses	\$ 816,250	\$ 820,000	\$ 590,500	\$ 635,000
	Gain/Loss	\$ -	\$ (40,000)	\$ 189,500	\$ 145,000
	<b>End of Year Cash Reserves</b>	<b>\$ 75,329</b>	<b>\$ 35,329</b>	<b>\$ 850,718</b>	<b>\$ 995,718</b>
<b>City Wide Totals</b>	Revenues	\$ 44,077,083	\$ 49,366,250	\$ 56,834,291	\$ 61,631,116
	Expenses	\$ 49,842,213	\$ 57,323,000	\$ 55,706,403	\$ 55,856,410
	Gain/Loss	\$ (5,765,129)	\$ (7,956,750)	\$ 1,127,888	\$ 5,774,706
	<b>End of Year Cash Reserves</b>	<b>\$ 20,540,427</b>	<b>\$ 21,157,465</b>	<b>\$ 27,607,347</b>	<b>\$ 33,382,053</b>

# City of Monett

## 2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Approved Budget	2026-27 Proposed Budget	
<b>General Fund</b>						
<b>Department of Administration</b>						
<b>Revenues</b>						
01-41-41-42200	SALES TAX - GENERAL OPERATING	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	
01-41-41-42240	LESS SALES TAX TRANSFER TO TIF	\$ (215,000)	\$ -		\$ -	
01-41-41-42250	SALES TAX - FOR CAPITAL (1/2%)	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	
01-41-41-43070	SUR TAX	\$ 50,000	\$ 50,000	\$ 55,000	\$ 55,000	
01-41-41-43140	TELEPHONE FRANCHISE	\$ 75,000	\$ 72,500	\$ 60,000	\$ 50,000	
01-41-41-43142	CELLULAR PHONE TAX	\$ 70,000	\$ 67,500	\$ 80,000	\$ 80,000	
01-41-41-43150	GAS FRANCHISE	\$ 180,000	\$ 200,000	\$ 200,000	\$ 200,000	
01-41-41-43160	CABLE TV FRANCHISE	\$ 30,000	\$ 25,000	\$ 8,000	\$ 6,000	
01-41-42-44000	BUSINESS LICENSE	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000	
01-41-43-46500	FEDERAL & STATE GRANTS	\$ -	\$ -		\$ -	
01-41-44-41400	Rent - Building	\$ 15,000	\$ 15,000	\$ 16,000	\$ 17,000	
01-41-44-41500	Rent - Parking Lot	\$ 3,000	\$ 3,000	\$ 3,240	\$ 2,000	
01-41-44-41501	Rent - Central Avenue	\$ 250	\$ 250	\$ 250	\$ 300	
01-41-45-41650	Court Fines	\$ 175,000	\$ 130,000	\$ 160,000	\$ 160,000	
01-41-45-41655	Bond Forfeiture	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
01-41-46-43060	Returned Check Charge	\$ 1,500	\$ 2,250	\$ 2,500	\$ 3,000	
01-41-46-45000	Sale of Assets	\$ -	\$ -	\$ -	\$ -	
01-41-46-49002	Sheltered Persons	\$ 1,000	\$ 1,500	\$ 2,000	\$ 2,000	
01-41-48-41210	TIF 1 & 2 Admin Reimbursements	\$ -	\$ -	\$ -	\$ -	
01-41-48-41250	Investment Income	\$ 450,000	\$ 210,000	\$ 300,000	\$ 250,000	
01-41-48-49000	Misc Income	\$ -	\$ -	\$ -	\$ -	
01-41-49-41300	Transfer From Other Funds	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	
01-41-49-41351	Payments-In-Lieu-Of-Taxes	\$ 2,931,000	\$ 3,027,500	\$ 2,500,000	\$ 3,000,000	

# City of Monett

## 2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Approved Budget	2026-27 Proposed Budget
<b>General Fund</b>					
<b>Department of Administration</b>					
<b>Total Revenues</b>		\$ 8,333,250	\$ 8,371,000	\$ 7,953,490	\$ 8,396,800
<b>Expenditures</b>					
<b>Labor Costs</b>					
01-41-51-50010	REGULAR WAGES - FULL-TIME	\$ 186,500	\$ 172,000	\$ 193,000	\$ 206,000
01-41-51-50020	OVERTIME WAGES - FULL-TIME	\$ 1,000	\$ 500	\$ 2,000	\$ 2,000
01-4151-50030	REGULAR WAGES - PART-TIME			\$ -	\$ -
01-41-51-50050	SOCIAL SECURITY EXPENSE	\$ 14,500	\$ 13,250	\$ 15,000	\$ 16,000
01-41-51-50060	LAGERS	\$ 14,250	\$ 14,000	\$ 19,000	\$ 22,000
01-41-51-50070	Unemployment Compensation	\$ -	\$ -	\$ 2,000	\$ 2,000
01-41-51-50075	PHYSICAL/DRUG SCREEN	\$ 500	\$ 500	\$ 500	\$ 300
01-41-51-50080	WORKMEN'S COMPENSATION	\$ 500	\$ 2,000	\$ 2,000	\$ 3,000
01-41-51-52020	Insurance Benefits Transfer	\$ 50,000	\$ 37,500	\$ 29,500	\$ 43,000
01-41-51-52050	WELLNESS PROGRAM	\$ 2,500	\$ 2,000	\$ 2,000	\$ 2,000
01-41-51-52070	TUITION REIMBURSED	\$ 1,000	\$ 750	\$ 750	\$ 500
<b>Total Labor Costs</b>		\$ 270,750	\$ 242,500	\$ 265,750	\$ 296,800
<b>Operating Costs</b>					
01-41-52-51000	IT Expenses	\$ 9,500	\$ 15,000	\$ 18,500	\$ 33,000
01-41-52-51010	Software Purchases	\$ 14,500	\$ 15,000	\$ 17,500	\$ 20,000
01-41-52-51500	Education	\$ 2,750	\$ 2,750	\$ 2,750	\$ 3,000
01-41-52-51510	Travel	\$ 7,750	\$ 15,000	\$ 17,500	\$ 15,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Approved Budget	2026-27 Proposed Budget	
<b>General Fund</b>						
<b>Department of Administration</b>						
01-41-52-51600	Meeting and Wellness	\$ 2,500	\$ 3,000	\$ 7,500	\$ 7,500	
01-41-52-51700	Memberships, Dues, and Fees	\$ 5,500	\$ 5,500	\$ 6,000	\$ 5,000	
01-41-52-51800	Audit Expense	\$ 30,000	\$ 37,500	\$ 37,500	\$ 45,000	
01-41-52-51900	Credit Card Processing Fees	\$ 7,500	\$ 15,000	\$ 10,000	\$ 10,000	
01-41-52-52000	Insurance	\$ 30,000	\$ 30,000	\$ 30,000	\$ 45,000	
01-41-52-52200	Community Programs	\$ 8,000	\$ 10,000	\$ 12,500	\$ 15,000	
01-41-52-52500	Miscellaneous	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
01-41-52-52600	Legal Services	\$ 15,000	\$ 30,000	\$ 140,000	\$ 140,000	
01-41-52-52700	Publications and Subscriptions	\$ 1,000	\$ 2,500	\$ 1,000	\$ 1,000	
01-41-52-53000	Professional and Consulting	\$ 14,000	\$ 12,500	\$ 25,000	\$ 25,000	
01-41-52-53100	Engineering Services and Fees	\$ 10,000	\$ 5,000	\$ 12,000	\$ 30,000	
01-41-52-53400	Demolition	\$ -	\$ -		\$ 20,000	
01-41-52-53500	Facility Maintenance	\$ 5,500	\$ 7,500	\$ 10,000	\$ 10,000	
01-41-52-53550	Janitorial Services	\$ 15,500	\$ 15,000	\$ 12,500	\$ 15,000	
01-41-52-53560	Grounds Maintenance	\$ 1,000	\$ 5,000	\$ 5,000	\$ 6,000	
01-41-52-53565	Vacant Property Maintenance	\$ 1,500	\$ -	\$ -	\$ -	
01-41-52-53570	Vehicle/Equipment Maintenance	\$ -	\$ -	\$ -	\$ -	
01-41-52-54000	Supplies	\$ 4,000	\$ 3,000	\$ 5,000	\$ 5,000	
01-41-52-54010	Office Supplies	\$ 4,500	\$ 4,000	\$ 6,500	\$ 8,000	
01-41-52-54020	Uniforms and PPE	\$ -	\$ 500	\$ 500	\$ -	
01-41-52-54100	Fuel	\$ 250	\$ 250	\$ 2,250	\$ 1,200	
01-41-52-54500	Telephone and Pagers	\$ 4,000	\$ 3,500	\$ 5,000	\$ 5,000	
01-41-52-54510	Internet and Website	\$ 5,500	\$ 5,500	\$ 2,500	\$ 2,500	
01-41-52-56000	Election Expense	\$ 8,000	\$ 8,500	\$ 15,000	\$ 15,000	
01-41-52-58000	Sheltered Persons	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	

**City of Monett**

**2026-2027 Budget Worksheet Summary**

<b>Account Number</b>	<b>Account Title</b>	<b>2023-24 Prior Year Actual</b>	<b>2024-25 Prior Year Actual</b>	<b>2025-26 Approved Budget</b>	<b>2026-27 Proposed Budget</b>
<b>General Fund</b>					
<b>Department of Administration</b>					
	<b>Total Operating Costs</b>	\$ 214,250	\$ 257,500	\$ 408,500	\$ 488,700
<b>Capital and Other Expenses</b>					
01-41-53-59000	Capital Outlay	\$ -	\$ 20,000	\$ -	\$ 125,250
	<b>Total Capital and Other Expenses Costs</b>	\$ -	\$ 20,000	\$ -	\$ 125,250
	<b>Total Expenses</b>	\$ 485,000	\$ 520,000	\$ 674,250	\$ 910,750

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Actual	Prior Yr Budget	Approved Budget	Proposed Budget
<b>General Fund</b>					
<b>Community &amp; Development</b>					
<b>Revenues</b>					
01-42-44-40000	SALE OF SERVICES - PERMIT	\$ 16,390	\$ 15,000	\$ 30,000.00	\$ 45,000.00
01-42-44-40100	NUISANCE REIMBURSEMENT	\$ 11,988	\$ 10,000	\$ 11,290.00	\$ 11,000.00
01-42-46-49000	MISC INCOME	\$ 3,454	-	\$ 1,000.00	\$ 1,000.00
<b>Total Revenues</b>		<b>\$ 31,833</b>	<b>\$ 25,000</b>	<b>\$ 42,290.00</b>	<b>\$ 57,000.00</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
01-42-51-50010	REGULAR WAGES - FULL-TIME	\$ 160,980	\$ 180,000	\$ 188,000.00	\$ 195,000.00
01-42-51-50020	OVERTIME WAGES - FULL-TIME	\$ 167	\$ 250	\$ 500.00	\$ 500.00
01-42-51-50050	SOCIAL SECURITY EXPENSE	\$ 11,983	\$ 14,000	\$ 15,000.00	\$ 15,000.00
01-42-51-50060	LAGERS	\$ 13,698	\$ 14,750	\$ 18,000.00	\$ 21,000.00
01-42-51-50075	PHYSICAL/DRUG SCREEN	-	\$ 250	\$ 250.00	\$ 150.00
01-42-51-50080	WORKMEN'S COMPENSATION	\$ 6,579	\$ 7,000	\$ 7,000.00	\$ 6,000.00
01-42-51-52020	Insurance Benefits Transfer	\$ 26,294	\$ 37,500	\$ 47,000.00	\$ 42,000.00
01-42-51-52050	Wellness Program	-	\$ 500	\$ 500.00	\$ 500.00
01-42-51-52080	Footwear Stipend			\$ 600.00	\$ 400.00
<b>Total Labor Costs</b>		<b>\$ 219,700</b>	<b>\$ 254,250</b>	<b>\$ 276,250.00</b>	<b>\$ 280,550.00</b>
<b>Operating Costs</b>					
01-42-52-51000	IT Expenses	\$ 2,271	\$ 3,000	\$ 5,000.00	\$ 7,500.00

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Actual	Prior Yr Budget	Approved Budget	Proposed Budget
<b>General Fund</b>					
<b>Community &amp; Development</b>					
01-42-52-51010	Software Purchases	\$ 194	\$ 500	\$ 3,000.00	\$ 3,000.00
01-42-52-51500	Education	\$ -	\$ 1,000	\$ 4,000.00	\$ 4,000.00
01-42-52-51510	Travel	\$ -	\$ 500	\$ 500.00	\$ 7,500.00
01-42-52-51600	Meeting and Wellness	\$ 132	\$ 250	\$ 250.00	\$ 250.00
01-42-52-51700	Memberships, Dues, and Fees	\$ 27	\$ 1,500	\$ 1,500.00	\$ 1,500.00
01-42-52-52000	Insurance	\$ 7,183	\$ 7,500	\$ 8,000.00	\$ 8,000.00
01-42-52-52500	Miscellaneous	\$ 13	\$ 250	\$ 500.00	\$ 500.00
01-42-52-52600	Legal Services	\$ 38	\$ 2,500	\$ 1,000.00	\$ 1,000.00
01-42-52-52700	Publications and Subscriptions	\$ 690	\$ 500	\$ 1,000.00	\$ 1,000.00
01-42-52-53000	Professional and Consulting	\$ 370	\$ 5,000	\$ 10,000.00	\$ 10,000.00
01-42-52-53100	Engineering Services and Fees	\$ 11,563	\$ 14,000	\$ 15,500.00	\$ 15,500.00
01-42-52-53400	Demolition	\$ -	\$ 40,000	\$ 40,000.00	\$ 40,000.00
01-42-52-53500	Repair and Maintenance	\$ 1,080	\$ 1,500	\$ 1,500.00	\$ 1,500.00
01-42-52-53560	Grounds Maintenance	\$ 293	\$ 500	\$ 500.00	\$ 500.00
01-42-52-53570	Vehicle & Equip Maintenance	\$ 456	\$ 500	\$ 1,000.00	\$ 1,000.00
01-42-52-54000	Supplies	\$ 3,035	\$ 3,500	\$ 3,500.00	\$ 3,500.00
01-42-52-54010	Office Supplies	\$ 4,774	\$ 5,000	\$ 3,000.00	\$ 3,000.00
01-42-52-54100	Fuel	\$ 1,472	\$ 2,000	\$ 3,000.00	\$ 3,000.00
01-42-52-54200	Nuisance Abatement	\$ 4,998	\$ 7,500	\$ 7,500.00	\$ 7,500.00
01-42-52-54500	Telephone and Pagers	\$ 1,300	\$ 2,000	\$ 1,500.00	\$ 1,500.00
01-42-52-54510	Internet and Website	\$ 504	\$ 750	\$ 1,000.00	\$ 1,000.00
01-42-52-55000	Utilities	\$ 794	\$ 1,000	\$ 1,100.00	\$ 1,100.00
<b>Total Operating Costs</b>		<b>\$ 41,184</b>	<b>\$ 100,750</b>	<b>\$ 113,850.00</b>	<b>\$ 123,350.00</b>

**City of Monett**

**2026-2027 Budget Worksheet Summary**

		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Prior Yr Actual</b>	<b>Prior Yr Budget</b>	<b>Approved Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>					
<b>Community &amp; Development</b>					
<b>Capital and Other Expenses</b>					
01-42-53-59000	Capital Outlay	\$ 21,078	\$ -	\$ -	\$ -
01-42-53-59412	Transfer to Mechanic Fund			\$ 2,000.00	\$ 2,000.00
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 21,078</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>Total Expenses</b>		<b>\$ 281,963</b>	<b>\$ 355,000</b>	<b>\$ 392,100.00</b>	<b>\$ 405,900.00</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	PriorYr Budget	Current Budget	Proposed Budget
<b>General Fund</b>					
<b>Municipal Court</b>					
<b>Expenditures</b>					
<b>Labor Costs</b>					
01-43-51-50010	REGULAR WAGES - FULL-TIME	\$ 52,250	\$ 54,500	\$ 56,000	\$ 58,500
01-43-51-50020	OVERTIME WAGES - FULL-TIME	\$ 5,000	\$ 5,500	\$ 10,000	\$ 10,000
01-43-51-50030	REGULAR WAGES - PART-TIME	\$ 15,750	\$ 18,000	\$ 18,500	\$ 18,000
01-43-51-50050	SOCIAL SECURITY EXPENSE	\$ 5,750	\$ 6,000	\$ 6,500	\$ 6,500
01-43-51-50060	LAGERS	\$ 4,500	\$ 5,000	\$ 6,000	\$ 7,000
01-43-51-50075	PHYSICAL/DRUG SCREEN	\$ 250	\$ 250	\$ 250	\$ 100
01-43-51-50080	WORKMEN'S COMPENSATION	\$ 250	\$ 500	\$ 500	\$ 600
01-43-51-52020	Insurance Benefits Transfer	\$ 8,000	\$ 10,000	\$ 9,500	\$ 17,000
01-43-51-52050	Wellness Program	\$ -	\$ 250	\$ 250	\$ 250
<b>Total Labor Costs</b>		<b>\$ 91,750</b>	<b>\$ 100,000</b>	<b>\$ 107,500</b>	<b>\$ 117,950</b>
<b>Operating Costs</b>					
01-43-52-51000	IT Expenses	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
01-43-52-51010	Software Purchases	\$ 250	\$ 250	\$ 1,200	\$ 1,200
01-43-52-51500	Education	\$ 1,750	\$ 1,250	\$ 1,700	\$ 1,700
01-43-52-51510	Travel	\$ 1,000	\$ 1,250	\$ 1,700	\$ 1,700
01-43-52-51600	Meeting and Wellness	\$ 250	\$ 250	\$ 500	\$ 500
01-43-52-51700	Memberships, Dues, and Fees	\$ 250	\$ 250	\$ 350	\$ 350
01-43-52-52000	Insurance	\$ 2,000	\$ 4,000	\$ 3,000	\$ 3,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

			2023-24		2024-25		2025-26		2026-27
Account Number	Account Title		Prior Yr Budget		PriorYr Budget		Current Budget		Proposed Budget
<b>General Fund</b>									
<b>Municipal Court</b>									
01-43-52-52500	Miscellaneous		\$ -		\$ -				\$ -
01-43-52-53000	Professional and Consulting		\$ 250		\$ 250		\$ 250		\$ 250
01-43-52-53500	Repair and Maintenance		\$ 2,000		\$ 1,000		\$ 2,000		\$ 7,500
01-43-52-54000	Supplies		\$ 1,000		\$ 1,500		\$ 1,500		\$ 2,500
01-43-52-54010	Office Supplies		\$ 3,750		\$ 4,000		\$ 5,500		\$ 6,000
01-43-52-54500	Telephone and Pagers		\$ 250		\$ 500		\$ 2,400		\$ -
01-43-52-54510	Internet and Website		\$ 500		\$ 500		\$ 500		\$ 600
	<b>Total Operating Costs</b>		<b>\$ 15,750</b>		<b>\$ 17,500</b>		<b>\$ 23,100</b>		<b>\$ 27,800</b>
	<b>Total Expenses</b>		<b>\$ 107,500</b>		<b>\$ 117,500</b>		<b>\$ 130,600</b>		<b>\$ 145,750</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
				<b>2024-25</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>Account Number</b>	<b>Account Title</b>			<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>						
<b>Emergency Management Department</b>						
<b>Revenues</b>						
01-45-43-46500	Grant Resources			12,250	50,000	
<b>Total Revenues</b>				<b>12,250</b>	<b>50,000</b>	
<b>Expenditures</b>						
<b>Labor Costs</b>						
01-45-51-50010	REGULAR WAGES			37,500	27,000	27,000
01-45-51-50050	SOCIAL SECURITY EXPENSE			3,000	1,200	2,000
01-45-51-50060	LAGERS			3,250	-	-
01-45-51-50075	PHYSICAL/DRUG SCREEN			250	100	100
01-45-51-50080	WORKMEN'S COMPENSATION			250	250	500
01-45-51-52020	Insurance Benefits Transfer			5,000	-	-
01-45-51-52050	Wellness Program			250	250	-
<b>Total Labor Costs</b>				<b>49,500</b>	<b>28,800</b>	<b>29,600</b>
<b>Operating Costs</b>						
01-45-52-51000	IT Expenses			4,500	4,500	2500
01-45-52-51010	Software Purchases			1,000	9,000	2000
01-45-52-51500	Education			3,000	2,000	2000

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
				<b>2024-25</b>	<b>2025-2026</b>	<b>2026-2027</b>
<b>Account Number</b>	<b>Account Title</b>			<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>						
<b>Emergency Management Department</b>						
01-45-52-51510	Travel			4,500	3,000	3000
01-45-52-51600	Meeting and Wellness			500	500	500
01-45-52-51700	Memberships, Dues, and Fees			2,000	500	500
01-45-52-52000	Insurance			1,000	1,000	4000
01-45-52-52500	Miscellaneous			-		
01-45-52-53500	Repair and Maintenance			55,000	20,000	20000
01-45-52-53570	Vehicle Maintenance					1000
01-45-52-54000	Supplies			1,500	750	750
01-45-52-54010	Office Supplies			250	250	250
01-45-52-54020	Uniforms and PPE			500	250	250
01-45-52-54500	Telephones and Pagers			1,000	1,000	500
01-45-52-54510	Internet and Website			750	750	750
<b>Total Operating Costs</b>				<b>75,500</b>	<b>43,500</b>	<b>38,000</b>
<b>Capital and Other Expenses</b>						
01-45-53-59000	Capital Outlay			10,000	54,000	0
01-45-53-59412	Transfer to Mechanics Fund				2,000	2000
<b>Total Capital and Other Expenses Costs</b>				<b>10,000</b>	<b>56,000</b>	<b>2000</b>
<b>Total Expenses</b>				<b>135,000</b>	<b>128,300</b>	<b>69,600</b>

City of Monett						
2026-2027 Budget Worksheet Summary						
			2023-24	2024-25	2025-26	2026-27
Account Number	Account Title		Prior Yr Actual	Prior Yr Budget	Current Budget	Proposed Budget
<b>General Fund</b>						
<b>Fire Department</b>						
<b>Revenues</b>						
01-47-41-42500	Use Tax Collections		301,831	\$ -	-	-
01-47-46-45000	Sale of Assets		1,193	\$ -	-	-
01-47-46-49000	Misc Income		2,500	\$ -	-	-
					-	-
	<b>Total Revenues</b>		<b>305,524</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>						
<b>Labor Costs</b>						
01-47-51-50010	REGULAR WAGES - FULL-TIME		602,138	\$ 785,250	831,200	983,000
01-47-51-50015	SCHEDULED OVERTIME WAGES					62,000
01-47-51-50020	OVERTIME WAGES - FULL-TIME		120,272	\$ 150,000	191,500	175,000
01-47-51-50030	REGULAR WAGES - PART-TIME		4,590	\$ 10,000	10,000	20,000
01-47-51-50050	SOCIAL SECURITY EXPENSE		54,052	\$ 72,500	80,000	96,000
01-47-51-50060	LAGERS		6,947	\$ 9,500	21,000	37,000
01-47-51-50075	PHYSICAL/DRUG SCREEN		1,029	\$ 1,000	1,000	13,500
01-47-51-50080	WORKMEN'S COMPENSATION		53,056	\$ 65,000	70,000	55,000
01-47-51-52020	Insurance Benefits Transfer		89,416	\$ 125,000	172,000	177,000
01-47-51-52050	WELLNESS PROGRAM		840	\$ 1,750	2,500	2,500
01-47-51-52080	FOOTWEAR STIPENED				3,800	-
	<b>Total Labor Costs</b>		<b>932,341</b>	<b>\$ 1,220,000</b>	<b>1,383,000</b>	<b>1,621,000</b>

City of Monett						
2026-2027 Budget Worksheet Summary						
			2023-24	2024-25	2025-26	2026-27
Account Number	Account Title		Prior Yr Actual	Prior Yr Budget	Current Budget	Proposed Budget
<b>General Fund</b>						
<b>Fire Department</b>						
<b>Operating Costs</b>						
01-47-52-51000	IT Expenses		996	\$ 3,500	4,000	14,500
01-47-52-51010	Software Purchases		297	\$ 6,750	6,750	20,000
01-47-52-51500	Education		4,957	\$ 7,500	10,000	15,000
01-47-52-51510	Travel		452	\$ 1,750	2,500	6,000
01-47-52-51600	Meeting and Wellness		1,126	\$ 1,250	1,500	1,500
01-47-52-51700	Memberships, Dues, and Fees		433	\$ 1,000	1,000	1,000
01-47-52-52000	Insurance		28,079	\$ 30,000	35,500	35,000
01-47-52-52700	Publications and Subscriptions		648	\$ 1,000	1,000	1,000
01-47-52-53000	Professional and Consulting		7,902	\$ 11,250	12,500	12,500
01-47-52-53100	Engineering Services/fees		-	\$ -	-	-
01-47-52-53200	Rental Agreements		-	\$ -	-	-
01-47-52-53500	Repair and Maintenance		13,592	\$ 45,000	38,000	20,000
01-47-52-53550	Janitorial Services		1,350	\$ 1,750	2,250	2,250
01-47-52-53570	Vehicle and Equipment Maintenance		16,970	\$ 23,000	30,000	30,000
01-47-52-54000	Supplies		11,705	\$ 20,000	15,000	15,500
01-47-52-54010	Office Supplies		1,015	\$ 1,250	2,500	5,000
01-47-52-54020	Uniforms and PPE		14,489	\$ 17,500	17,500	25,000
01-47-52-54030	Television Expense		95	\$ 250	300	300
01-47-52-54100	Fuel		10,283	\$ 13,500	14,500	14,500
01-47-52-54500	Telephone and Pagers		1,963	\$ 3,000	3,000	3,000
01-47-52-54510	Internet and Website		2,969	\$ 3,500	8,400	8,400

<b>City of Monett</b>						
2026-2027 Budget Worksheet Summary						
			<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Actual</b>	<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>						
<b>Fire Department</b>						
01-47-52-55000	Utilities		1,581	\$ 2,000	2,000	2,000
01-47-52-56000	Flag Replacement		235	\$ 250	500	-
<b>Total Operating Costs</b>			<b>121,138</b>	<b>\$ 195,000</b>	<b>208,700</b>	<b>232,450</b>
<b>Capital and Other Expenses</b>						
01-47-53-59000	Capital Outlay		159,612	\$ -	30,000	-
01-47-53-59350	Vehicle Lease Program Transfer		2,258	\$ -	14,500	-
01-47-53-59012	Transfer to Mechanic Fund		4,453	\$ 5,000	7,000	8,000
01-47-53-59420	Transfer to Capital Improvement Fund		-	\$ -	-	-
01-47-53-59421	Transfer to Equipment Reserve Fund		187,500	\$ -	-	-
<b>Total Capital and Other Expenses Costs</b>			<b>353,823</b>	<b>\$ 5,000</b>	<b>51,500</b>	<b>8,000</b>
<b>Total Expenses</b>			<b>1,407,302</b>	<b>\$ 1,420,000</b>	<b>1,643,200</b>	<b>1,861,450</b>

<b>City of Monett</b>									
<b>2026-2027 Budget Worksheet Summary</b>									
			<b>2023-24</b>		<b>2024-25</b>		<b>2025-26</b>		<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>		<b>Prior Yr Budget</b>		<b>Current Budget</b>		<b>Proposed Budget</b>
<b>General Fund</b>									
<b>Police Department</b>									
<b>Revenues</b>									
01-48-43-46500	Grant Resources		\$ -		\$ 360,000		100,000		100,000
01-48-44-41600	Dog Release		\$ 3,750		\$ 3,500		3,700		3,800
01-48-44-41650	SRO Reimbursement		\$ 125,000		\$ 130,000		180,000		236,000
01-48-45-41660	Police Training (LET)		\$ 1,000		\$ 1,250		1,700		2,500
01-48-45-41670	DWI Recoupment		\$ 3,000		\$ 3,750		4,000		6,000
01-48-45-41700	Restitution Recoupment								-
01-48-45-41710	Inmate Security Fund		\$ 1,000		\$ 1,250		1,600		1,700
01-48-46-41000	P.O.S.T.		\$ 250		\$ 250		300		1,000
01-48-46-45000	Sale of Assets		\$ -		\$ -		15,000		-
01-48-46-49000	Misc Income		\$ -		\$ -		-		
01-48-48-47500	Donations		\$ -		\$ -		80,000		1,000
01-48-49-41300	Transfer from other Funds		\$ -		\$ -		-		
	<b>Total Revenues</b>		<b>\$ 209,000</b>		<b>\$ 500,000</b>		<b>386,300</b>		<b>352,000</b>
<b>Expenditures</b>									
<b>Labor Costs</b>									
01-48-51-50010	Regular Wages - Full-Time		\$ 1,299,000		\$ 1,365,000		1,412,500		1,400,000
01-48-51-50020	Overtime Wages - Full-Time		\$ 82,500		\$ 110,000		150,000		150,000
01-48-51-50030	Regular Wages - Part-Time		\$ 10,000		\$ 10,000		20,000		62,000

<b>City of Monett</b>									
<b>2026-2027 Budget Worksheet Summary</b>									
			<b>2023-24</b>		<b>2024-25</b>		<b>2025-26</b>		<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>		<b>Prior Yr Budget</b>		<b>Current Budget</b>		<b>Proposed Budget</b>
<b>General Fund</b>									
<b>Police Department</b>									
01-48-51-50050	Social Security Expense		\$ 128,750		\$ 140,000		150,000		164,000
01-48-51-50060	LAGERS		\$ 125,750		\$ 131,000		158,000		175,000
01-48-51-50075	PHYSICAL/DRUG SCREEN		\$ 2,500		\$ 3,500		3,500		4,000
01-48-51-50080	WORKMEN'S COMPENSATION		\$ 68,500		\$ 75,000		80,000		60,000
01-48-51-50090	RESERVE/VOLUNTEER WAGES		\$ 1,000		\$ 2,500		2,000		5,000
01-48-51-50110	CIVILIAN/OFFICE ASST-REG WAGES		\$ 273,750		\$ 317,500		307,000		320,000
01-48-51-50120	Civilian Overtime Wages		\$ 17,500		\$ 20,000		18,000		10,000
01-48-51-52020	Insurance Benefits Transfer		\$ 203,000		\$ 225,000		349,000		369,000
01-48-51-52050	Wellness Program		\$ 2,750		\$ 2,500		2,500		2,000
01-48-51-52070	Tuition Reimbrused						23,000		10,000
	<b>Total Labor Costs</b>		<b>\$ 2,215,000</b>		<b>\$ 2,402,000</b>		<b>2,675,500</b>		<b>2,731,000</b>
<b>Operating Costs</b>									
01-48-52-51000	IT Expenses		\$ 25,000		\$ 35,000		30,000		91,500
01-48-52-51010	Software Purchases		\$ 55,000		\$ 95,000		70,000		88,000
01-48-52-51500	Education		\$ 25,000		\$ 30,000		30,000		28,000
01-48-52-51510	Travel		\$ 7,500		\$ 12,500		12,500		10,000
01-48-52-51600	Meeting and Wellness		\$ 3,000		\$ 5,000		5,000		4,000
01-48-52-51700	Memberships, Dues, and Fees		\$ 7,250		\$ 7,500		5,500		6,000
01-48-52-52000	Insurance		\$ 60,000		\$ 60,000		70,000		70,000
01-48-52-52200	Community Programs		\$ 1,000		\$ 1,000		1,000		4,500
01-48-52-52500	Miscellaneous		\$ 750		\$ 1,000		1,000		1,000

<b>City of Monett</b>									
<b>2026-2027 Budget Worksheet Summary</b>									
			<b>2023-24</b>		<b>2024-25</b>		<b>2025-26</b>		<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>		<b>Prior Yr Budget</b>		<b>Current Budget</b>		<b>Proposed Budget</b>
<b>General Fund</b>									
<b>Police Department</b>									
01-48-52-52600	Legal Services		\$ 20,000		\$ 20,000		31,000		35,000
01-48-52-52700	Publications and Subscriptions		\$ 10,000		\$ 12,000		45,000		3,000
01-48-52-53000	Professional and Consulting						47,000		39,000
01-48-52-53500	Repair and Maintenance		\$ 150,000		\$ 140,000		140,000		100,000
01-48-52-53550	Janitorial Services		\$ 20,000		\$ 17,500		17,500		17,000
01-48-52-53560	Grounds Maintenance		\$ 7,000		\$ 10,500		15,000		10,000
01-48-52-53570	Vehicle and Equipment Maintenance		\$ 55,000		\$ 52,500		50,000		60,000
01-48-52-53600	Translator Expense		\$ 1,750		\$ 1,750		1,750		1,750
01-48-52-53700	Animal Control		\$ 12,000		\$ 12,000		12,000		10,000
01-48-52-54000	Supplies		\$ 60,000		\$ 70,000		70,000		70,000
01-48-52-54010	Office Supplies		\$ 5,000		\$ 6,000		6,000		6,000
01-48-52-54020	Uniforms and PPE		\$ 65,000		\$ 65,000		70,000		70,000
01-48-52-54100	Fuel		\$ 57,500		\$ 57,500		55,000		65,000
01-48-52-54500	Telephone and Pagers		\$ 5,000		\$ 3,000		3,500		3,000
01-48-52-54510	Internet and Website		\$ 16,000		\$ 24,000		14,000		15,000
01-48-52-55000	Utilities		\$ 6,750		\$ 7,000		7,000		7,000
01-48-52-56000	Flag Replacement		\$ 1,000		\$ 1,250				-
01-48-52-56020	Crime Stopper Program		\$ 1,000		\$ 1,000		1,000		-
<b>Total Operating Costs</b>			<b>\$ 677,500</b>		<b>\$ 748,000</b>		<b>810,750</b>		<b>814,750</b>
<b>Capital and Other Expenses</b>									
01-48-53-59000	Capital Outlay		\$ -		\$ 500,000		-		-

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24		2024-25		2025-26		2026-27
Account Number	Account Title	Prior Yr Budget		Prior Yr Budget		Current Budget		Proposed Budget
<b>General Fund</b>								
<b>Police Department</b>								
01-48-53-59350	Enterprise Vehicle Lease Purchases	\$ 75,000		\$ -		191,000		-
01-48-53-59360	Body and Car Cameras Lease	\$ 37,500		\$ 37,500		39,000		-
01-48-53-59400	Police Station					10,000		-
01-48-53-59012	Transfer to Mechanic Fund	\$ 10,000		\$ 12,500		12,500		13,500
	<b>Total Capital and Other Expenses Costs</b>	<b>\$ 122,500</b>		<b>\$ 550,000</b>		<b>252,500</b>		<b>13,500</b>
	<b>Total Expenses</b>	<b>\$ 3,015,000</b>		<b>\$ 3,700,000</b>		<b>3,738,750</b>		<b>3,559,250</b>

# City of Monett

## 2026-2027 Budget Worksheet Summary

			2023-24		2024-25		2025-26		2026-27
Account Number	Account Title		Prior Year Actual		Prior Yr Budget		Current Budget		Proposed Budget
<b>General Fund</b>									
<b>Cemetery Department</b>									
<b>Revenues</b>									
01-60-44-40600	Sale of Cemetery Lots	\$	10,000.00		11,250		11,250		11,000
01-60-44-40650	Grave Openings	\$	11,800.00		11,750		11,750		12,000
01-60-46-49000	Misc Income	\$	620.00		-				
<b>Total Revenues</b>		<b>\$</b>	<b>22,420.00</b>		<b>23,000</b>		<b>23,000</b>		<b>23,000</b>
<b>Expenditures</b>									
<b>Labor Costs</b>									
01-60-51-50010	REGULAR WAGES - FULL-TIME	\$	112,635.58		135,750		125,000		129,000
01-60-51-50020	OVERTIME WAGES - FULL-TIME	\$	848.47		1,000		1,400		1,400
01-60-51-50030	REGULAR WAGES - PART-TIME	\$	-		5,000		14,000		25,000
01-60-51-50040	OVERTIME WAGES - PART-TIME	\$	-		500		500		-
01-60-51-50050	SOCIAL SECURITY EXPENSE	\$	8,252.53		11,000		11,000		13,000
01-60-51-50060	LAGERS	\$	8,010.88		11,000		12,000		15,000
01-60-51-50075	PHYSICAL/DRUG SCREEN	\$	60.00		750		750		500
01-60-51-50080	WORKMEN'S COMPENSATION	\$	7,678.28		8,500		8,500		6,500
01-60-51-52020	Insurance Benefits Transfer	\$	20,966.94		27,500		30,500		33,000
01-60-51-52080	FOOTWEAR STIPENED						600		600
<b>Total Labor Costs</b>		<b>\$</b>	<b>158,452.68</b>		<b>201,000</b>		<b>204,250</b>		<b>224,000</b>

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Actual	Prior Yr Budget	Current Budget	Proposed Budget
<b>General Fund</b>					
<b>Cemetery Department</b>					
<b>Operating Costs</b>					
01-60-52-51000	IT Expenses	\$ 64.17	750	750	2,500
01-60-52-51010	Software/Software Subscription			875	875
01-60-52-51500	Education	\$ 240.00	250	250	300
01-60-52-51600	Meeting and Wellness	\$ 10.37	250	250	250
01-60-52-52000	Insurance	\$ 5,305.60	6,000	6,000	
01-60-52-52500	Miscellaneous		-	-	-
01-60-52-53100	Engineering Services and Fees	\$ -	3,750	1,000	500
01-60-52-53500	Repair and Maintenance	\$ 485.15	7,500	5,000	5,000
01-60-52-53550	Janitorial Services	\$ 339.52	500	1,533	1,750
01-60-52-53560	Grounds Maintenance	\$ 464.04	500	500	500
01-60-52-53570	Vehicle and Equipment Maintenance	\$ 7,562.50	5,000	5,000	5,000
01-60-52-54000	Supplies	\$ 1,647.71	1,500	2,000	2,000
01-60-52-54010	Office Supplies	\$ 132.12	1,500	500	250
01-60-52-54020	Uniforms and PPE	\$ 349.67	500	1,000	1,000
01-60-52-54100	Fuel	\$ 2,149.78	6,500	6,500	6,500
01-60-52-54500	Telephones and Pagers	\$ 285.97	750	750	750
01-60-52-54510	Internet and Website	\$ 451.05	500	1,000	750
01-60-52-55000	Utilities			2,000	1,750
01-60-52-56000	Flag Replacement	\$ 102.00	250	250	350
<b>Total Operating Costs</b>		<b>\$ 19,589.65</b>	<b>36,000</b>	<b>35,158</b>	<b>30,025</b>

**City of Monett**

**2026-2027 Budget Worksheet Summary**

		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Prior Year Actual</b>	<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>					
<b>Cemetery Department</b>					
<b>Capital and Other Expenses</b>					
01-60-53-59000	Capital Outlay	\$ 245,833.95	118,500	2,000	-
01-60-53-59024	Transfer to Fleet Management Fund	\$ -	12,000	16,000	14,500
01-60-53-59350	Enterprise Vehicle Lease Purchases	\$ 7,799.24	-		-
01-60-53-59412	Transfer to Mechanic Fund			2,000	2,000
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 253,633.19</b>	<b>130,500</b>	<b>20,000</b>	<b>- 16,500</b>
<b>Total Expenses</b>		<b>\$ 431,675.52</b>	<b>367,500</b>	<b>259,408</b>	<b>- 270,525</b>

<b>City of Monett</b>					
<b>2026-2027 Budget Worksheet Summary</b>					
			<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>					
<b>Economic Development Department</b>					
<b>Revenues</b>					
01-67-46-45000	Sale of Assets		\$ -	\$ -	-
<b>Total Revenues</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Expenditures</b>					
<b>Operating Costs</b>					
01-67-52-52100	Monett Main Street Services		\$ 25,000.00	\$ 82,100.00	25,000
01-67-52-53000	Professional and Consulting		\$ 50,000.00	\$ 50,000.00	50,000
<b>Total Operating Costs</b>			<b>\$ 75,000.00</b>	<b>\$ 132,100.00</b>	<b>\$ 75,000.00</b>
<b>Capital and Other Expenses</b>					
01-67-53-59000	Capital Outlay		\$ 650,000.00		-
<b>Total Capital and Other Expenses Costs</b>			<b>\$ 650,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenses</b>			<b>\$ 725,000.00</b>	<b>\$ 132,100.00</b>	<b>\$ 75,000.00</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
				<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>			<b>Prior Yr Budget</b>	<b>Approved Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>						
<b>Street and Stormwater Department</b>						
<b>Revenues</b>						
01-70-41-43200	Motor Fuel Tax			\$ 472,500	\$ 472,500	540,000
01-70-44-40100	Nuisance Reimbursement				\$ 275	-
01-70-44-40200	EXCAVATION PERMITS/INSPECTION			\$ 500	\$ 500	500
01-70-44-42500	STREET REPAIR			\$ 1,500	\$ 3,000	2,700
01-70-46-41000	SALE OF SUPPLIES			\$ -	\$ -	-
01-70-46-45000	SALE OF ASSETS			\$ -	\$ -	-
01-70-46-49000	MISC INCOME			\$ 500	\$ 5,000	-
01-70-49-41300	TRANSFER FROM OTHER FUNDS			\$ -		
<b>Total Revenues</b>				<b>\$ 475,000</b>	<b>\$ 481,275</b>	<b>543,200</b>
<b>Expenditures</b>						
<b>Labor Costs</b>						
01-70-51-50010	REGULAR WAGES - FULL-TIME			\$ 486,000	\$ 609,500	645,000
01-70-51-50020	OVERTIME WAGES - FULL-TIME			\$ 14,500	\$ 14,500	14,500
01-70-51-50030	REGULAR WAGES - PART-TIME					12,000
01-70-51-50050	SOCIAL SECURITY EXPENSE			\$ 38,500	\$ 48,000	50,000
01-70-51-50060	LAGERS			\$ 40,750	\$ 59,500	67,000
01-70-51-50075	PHYSICAL/DRUG SCREEN			\$ 2,000	\$ 2,000	2,000
01-70-51-50080	WORKMEN'S COMPENSATION			\$ 45,000	\$ 45,000	35,000

<b>City of Monett</b>					
<b>2026-2027 Budget Worksheet Summary</b>					
			<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>	<b>Approved Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>					
<b>Street and Stormwater Department</b>					
01-70-51-52020	Insurance Benefits Transfer		\$ 95,000	\$ 112,500	130,000
01-70-51-52050	Wellness Program		\$ 1,750	\$ 1,750	1,750
01-70-51-52080	Footwear Stipened			\$ 2,600	2,600
<b>Total Labor Costs</b>			<b>\$ 723,500</b>	<b>\$ 892,750</b>	<b>959,850</b>
<b>Operating Costs</b>					
01-70-52-51000	IT Expenses		\$ 5,000	\$ 5,000	14,500
01-70-52-51010	Software Purchases		\$ 250	\$ 2,775	2,775
01-70-52-51500	Education		\$ 2,250	\$ 2,250	2,250
01-70-52-51510	Travel		\$ 1,000	\$ 1,000	1,000
01-70-52-51600	Meeting and Wellness		\$ 1,250	\$ 1,500	1,500
01-70-52-51700	Memberships, Dues, and Fees		\$ 750	\$ 750	1,250
01-70-52-52000	Insurance		\$ 22,500	\$ 22,500	28,000
01-70-52-52050	Insurance Deductible		\$ 10,000	\$ 21,000	-
01-70-52-52200	Community Programs		\$ 500	\$ 500	500
01-70-52-52500	Miscellaneous		\$ -	\$ 2,500	2,500
01-70-52-52700	Publications, Subscriptions, and Ads		\$ 250	\$ 1,000	500
01-70-52-53000	Professional and Consulting		\$ 500	\$ 500	7,500
01-70-52-53100	Engineering Services and Fees		\$ 50,000	\$ 50,000	50,000
01-70-52-53500	Repair and Maintenance		\$ 50,000	\$ 50,000	50,000
01-70-52-53550	Janitorial Services		\$ 4,500	\$ 5,108	5,000
01-70-52-53560	Grounds Maintenance		\$ 8,500	\$ 8,500	8,500

<b>City of Monett</b>					
<b>2026-2027 Budget Worksheet Summary</b>					
			<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>	<b>Approved Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>					
<b>Street and Stormwater Department</b>					
01-70-52-53570	Vehicle and Equipment Maintenance		\$ 60,000	\$ 60,000	60,000
01-70-52-53600	Sidewalk Repairs and Improvements		\$ 75,000	\$ 75,000	50,000
01-70-52-53700	Ice Control Supplies		\$ 57,000	\$ 57,000	60,000
01-70-52-53710	Street Maintenance and Improvements		\$ 250,000	\$ 500,000	500,000
01-70-52-53720	Stormwater Maintenance and Improvements		\$ 7,500	\$ 10,000	10,000
01-70-52-53730	Brush Drop Off		\$ 1,500	\$ 1,500	1,500
01-70-52-54000	Supplies		\$ 17,500	\$ 17,500	20,000
01-70-52-54010	Office Supplies		\$ 1,000	\$ 1,000	1,000
01-70-52-54020	Uniforms and PPE		\$ 3,500	\$ 4,000	4,000
01-70-52-54030	Television Expense		\$ -	\$ -	-
01-70-52-54100	Fuel		\$ 56,000	\$ 56,000	55,000
01-70-52-54500	Telephone and Pagers		\$ 1,500	\$ 1,750	1,750
01-70-52-54510	Internet and Website		\$ 1,000	\$ 1,000	1,000
01-70-52-55000	Utilities		\$ 6,000	\$ 6,000	6,000
01-70-52-56000	Flag Replacement		\$ 250	\$ 250	250
	<b>Total Operating Costs</b>		<b>\$ 695,000</b>	<b>\$ 965,883</b>	<b>946,275</b>
<b>Capital and Other Expenses</b>					
01-70-53-59000	Capital Outlay		\$ 15,000	\$ -	-
01-70-53-59350	Enterprise Vehicle Lease Purchases		\$ -	\$ 32,000	60,000
01-70-53-59024	Transfer to Fleet Management Fund		\$ 84,000	\$ 84,000	72,000
01-70-53-59412	Transfer to Mechanic Fund		\$ 32,500	\$ 32,500	32,500

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
				<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>			<b>Prior Yr Budget</b>	<b>Approved Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>						
<b>Street and Stormwater Department</b>						
01-70-53-59421	Transfer to Equipment Reserve Fund			\$ 200,000	\$ 200,000	200,000
<b>Total Capital and Other Expenses Costs</b>				<b>\$ 331,500</b>	<b>\$ 348,500</b>	<b>364,500</b>
<b>Total Expenses</b>				<b>\$ 1,750,000</b>	<b>\$ 2,207,133</b>	<b>\$ 2,270,625</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
			<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Year Actual</b>	<b>Prior Yr Budget</b>	<b>Proposed Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>						
<b>Casino and Community Building Department</b>						
<b>Revenues</b>						
01-80-44-41400	Rent - Casino		\$ 36,365.00	\$ 40,000	\$ 40,000	\$ 42,000
01-80-44-41410	Rent - 100 South Maple Street		\$ 12,500.00	\$ 15,000	\$ 15,000	\$ -
01-80-44-41420	Rent - Community Building		\$ 1,185.00	\$ 1,000	\$ 1,000	\$ 3,000
<b>Total Revenues</b>			<b>\$ 50,050.00</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 45,000</b>
<b>Expenditures</b>						
<b>Labor Costs</b>						
01-80-51-50010	Regular Wages - Full-Time		\$ 31,727.02	\$ 40,000	\$ 40,000	\$ 51,000
01-80-51-50020	Overtime Wages - Full-Time		\$ 7,070.91	\$ 5,000	\$ 5,750	\$ 7,000
01-80-51-50030	Regular Wages - Part-Time		\$ 7,904.00	\$ 12,500	\$ 12,500	\$ 16,500
01-80-51-50050	Social Security Expense		\$ 3,549.77	\$ 4,500	\$ 4,500	\$ 7,000
01-80-51-50060	LAGERS		\$ 3,297.82	\$ 3,750	\$ 4,000	\$ 7,000
01-80-51-50075	Physical and Drug Screen		\$ 64.82	\$ 250	\$ 250	\$ 200
01-80-51-50080	Workmen's Compensation		\$ 2,301.93	\$ 2,750	\$ 2,750	\$ 2,750
01-80-51-52020	Insurance Benefits Transfer		\$ 6,369.94	\$ 10,000	\$ 10,000	\$ 12,000
01-80-51-52080	Footwear Stipened				\$ 200	\$ 400
<b>Total Labor Costs</b>			<b>\$ 62,286.21</b>	<b>\$ 78,750</b>	<b>\$ 79,950</b>	<b>\$ 103,850</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
			<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Year Actual</b>	<b>Prior Yr Budget</b>	<b>Proposed Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>						
<b>Casino and Community Building Department</b>						
<b>Operating Costs</b>						
01-80-52-51000	IT Expenses		\$ 3,800.29	\$ 4,000	\$ 4,000	\$ 2,500
01-80-52-51010	Software Purchases		\$ 198.00	\$ 250	\$ 750	\$ 600
01-80-52-51600	Meeting and Wellness		\$ 13.11	\$ 250	\$ 250	\$ 250
01-80-52-52000	Insurance		\$ 5,908.28	\$ 7,000	\$ 8,000	\$ 12,000
01-80-52-53500	Repair and Maintenance		\$ 13,068.14	\$ 13,000	\$ 13,000	\$ 10,000
01-80-52-53550	Janitorial Services		\$ 3,376.43	\$ 4,000	\$ 4,250	\$ 3,000
01-80-52-53560	Grounds Maintenance		\$ 6,968.68	\$ 7,500	\$ 8,750	\$ 9,500
01-80-52-53570	Vehicle Maintenance		\$ 232.24	\$ 250	\$ 250	\$ 1,500
01-80-52-54000	Supplies		\$ 2,947.39	\$ 2,250	\$ 2,250	\$ 3,000
01-80-52-54010	Office Supplies		\$ 232.93	\$ 500	\$ 500	\$ 150
01-80-52-54020	Uniforms and PPE				\$ 250	\$ 500
01-80-52-54500	Telephone and Pagers		\$ 122.03	\$ 500	\$ 1,000	\$ 500
01-80-52-54510	Internet and Website		\$ 147.30	\$ 500	\$ 500	\$ 600
01-80-52-55000	Utilities		\$ 3,382.54	\$ 3,750	\$ 3,750	\$ 3,750
01-80-52-56000	Flag Replacement		\$ -	\$ -	\$ 100	\$ 150
<b>Total Operating Costs</b>			<b>\$ 40,397.36</b>	<b>\$ 43,750</b>	<b>\$ 47,600</b>	<b>\$ 48,000</b>
<b>Capital and Other Expenses</b>						
01-80-53-59000	Capital Outlay		\$ 2,697.99	\$ 10,000	\$ 15,000	\$ -
01-80-53-59412	Transfer to Mechanic Fund					\$ 2,000
<b>Total Capital and Other Expenses Costs</b>			<b>\$ 2,697.99</b>	<b>\$ 10,000</b>	<b>\$ 15,000</b>	<b>\$ 2,000</b>
<b>Total Expenses</b>			<b>\$ 105,381.56</b>	<b>\$ 132,500</b>	<b>\$ 142,550</b>	<b>\$- \$ 153,850</b>

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Current Year Budget	Prior Yr Budget	Current Yr Budget	Proposed Budget
<b>General Fund</b>					
<b>Golf Department</b>					
<b>Revenues</b>					
01-82-44-40400	Golf Tournament	\$ 11,000	\$ 13,000	\$ 13,000	\$ 32,500
01-82-44-40500	Green Fees	\$ 75,000	\$ 90,000	\$ 120,000	\$ 135,000
01-82-44-40510	Season Pass Membership	\$ 65,000	\$ 65,000	\$ 70,000	\$ 82,000
01-82-44-40520	Golf Cart Yearly Trail Fees	\$ 25,000	\$ 25,000	\$ 28,000	\$ 28,000
01-82-44-40550	Golf Cart Barn Rental	\$ 5,000	\$ 6,000	\$ 6,500	\$ 2,500
01-82-44-41450	Cart Rental	\$ 90,000	\$ 105,000	\$ 130,000	\$ 130,000
01-82-46-40600	Sale of Retail Merchandise	\$ 13,500	\$ 17,000	\$ 18,000	\$ 25,000
01-82-46-40610	Concession Receipts	\$ 10,000	\$ 12,000	\$ 13,500	\$ 16,500
01-82-46-40620	Beer Receipts	\$ 7,500	\$ 8,500	\$ 10,000	\$ 8,500
01-82-46-45000	Sale of Assets	\$ -	\$ -	\$ -	\$ -
01-82-46-49000	Misc Income	\$ 500	\$ 1,000	\$ 1,000	\$ -
01-82-48-47000	Donations	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>		<b>\$ 302,500</b>	<b>\$ 342,500</b>	<b>\$ 410,000</b>	<b>\$ 460,000</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
01-82-51-50010	Regular Wages - Full-Time	\$ 225,000	\$ 256,000	\$ 292,500	\$ 319,000
01-82-51-50020	Overtime Wages - Full-Time	\$ 15,000	\$ 16,000	\$ 30,000	\$ 30,000
01-82-51-50030	Part-Time Wages	\$ 66,250	\$ 42,500	\$ 55,000	\$ 48,000

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Current Year Budget	Prior Yr Budget	Current Yr Budget	Proposed Budget
<b>General Fund</b>					
<b>Golf Department</b>					
01-82-51-50050	Social Security Expense	\$ 23,500	\$ 24,250	\$ 29,000	\$ 14,000
01-82-51-50060	LAGERS	\$ 18,250	\$ 20,750	\$ 30,000	\$ 31,000
01-82-51-50070	Unemployment Compensation			\$ 500	\$ 500
01-82-51-50075	Physical and Drug Screen	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500
01-82-51-50080	Workmen's Compensation	\$ 6,000	\$ 8,500	\$ 8,500	\$ 6,500
01-82-51-52020	Insurance Benefits Transfer	\$ 47,500	\$ 47,500	\$ 68,000	\$ 53,000
01-82-51-52050	Wellness Program	\$ 500	\$ 500	\$ 500	\$ 500
01-82-52-52080	Footwear Stipened			\$ 1,000	\$ 1,000
<b>Total Labor Costs</b>		<b>\$ 403,500</b>	<b>\$ 417,500</b>	<b>\$ 516,500</b>	<b>\$ 504,000</b>
<b>Operating Costs</b>					
01-82-52-51000	IT Expenses	\$ 4,000	\$ 3,500	\$ 2,000	5,000
01-82-52-51010	Software Purchases	\$ 250	\$ 250	\$ 250	1,200
01-82-52-51500	Education	\$ 750	\$ 500	\$ 500	1,500
01-82-52-51510	Travel	\$ 250	\$ 250	\$ 250	1,500
01-82-52-51600	Meeting and Wellness	\$ 250	\$ 250	\$ 1,200	1,200
01-82-52-51700	Memberships, Dues, and Fees	\$ 1,250	\$ 1,500	\$ 1,500	1,250
01-82-52-51900	Credit Card Processing Fees			\$ 1,000	-
01-82-52-52000	Insurance	\$ 20,000	\$ 12,500	\$ 18,000	18,000
01-82-52-52050	Insurance Deductible			\$ 3,000	-
01-82-52-52500	Miscellaneous				-
01-82-52-52700	Publications, Subscriptions, and Ads	\$ -	\$ 1,000	\$ 1,500	1,200

**City of Monett**

**2026-2027 Budget Worksheet Summary**

		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Current Year Budget</b>	<b>Prior Yr Budget</b>	<b>Current Yr Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>					
<b>Golf Department</b>					
01-82-52-53000	Professional and Consulting	\$ 12,500	\$ 11,000	\$ 10,000	11,550
01-82-52-53200	Rental Agreements	\$ 500	\$ 5,250	\$ 8,000	7,250
01-82-52-53500	Repair and Maintenance	\$ 10,000	\$ 10,000	\$ 10,000	8,000
01-82-52-53550	Janitorial Services	\$ 6,000	\$ 7,000	\$ 8,000	6,500
01-82-52-53560	Grounds Maintenance	\$ 135,000	\$ 140,000	\$ 140,000	140,000
01-82-52-53570	Vehicle and Equipment Maintenance	\$ 10,000	\$ 16,000	\$ 20,000	35,000
01-82-52-54000	Supplies	\$ 14,000	\$ 11,250	\$ 11,250	8,000
01-82-52-54002	Beer Purchases	\$ 7,500	\$ 7,500	\$ 7,500	8,000
01-82-52-54010	Office Supplies	\$ 500	\$ 500	\$ 500	1,250
01-82-52-54020	Uniforms and PPE	\$ 250	\$ 250	\$ 250	2,250
01-82-52-54030	Television Expenses	\$ 2,000	\$ 2,250	\$ 2,000	2,000
01-82-52-54100	Fuel	\$ 22,500	\$ 22,500	\$ 22,500	20,000
01-82-52-54500	Telephone and Pagers	\$ 500	\$ 750	\$ 750	500
01-82-52-54510	Internet and Website	\$ 2,000	\$ 2,000	\$ 2,000	600
01-82-52-55000	Utilities	\$ 1,000	\$ 1,000	\$ 2,000	1,750
01-82-52-56000	Retail Merchandise	\$ 15,000	\$ 17,500	\$ 18,000	22,500
01-82-52-56010	Concessions	\$ 12,500	\$ 13,000	\$ 13,500	13,500
<b>Total Operating Costs</b>		<b>\$ 278,500</b>	<b>\$ 287,500</b>	<b>\$ 305,450</b>	<b>\$ 319,500</b>
<b>Capital and Other Expenses</b>					
01-82-53-59000	Capital Outlay	\$ 30,000	\$ 49,500	\$ 71,500	\$ -
01-82-53-59001	Golf Cart Rental Payments	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
			<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Current Year Budget</b>	<b>Prior Yr Budget</b>	<b>Current Yr Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>						
<b>Golf Department</b>						
01-82-53-59024	Transfer to Fleet Management		\$ -	\$ -	\$ -	\$ 12,000
01-82-53-59350	Enterprise Vehicle Lease Purchase				\$ 28,000	
01-82-53-59412	Transfer to mechanic Fund				\$ 2,000	\$ 2,000
<b>Total Capital and Other Expenses Costs</b>			<b>\$ 58,000</b>	<b>\$ 77,500</b>	<b>\$ 99,500</b>	<b>\$ 42,000</b>
<b>Total Expenses</b>			<b>\$ 740,000</b>	<b>\$ 782,500</b>	<b>\$ 921,450</b>	<b>\$ 865,500</b>

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Actual	Prior Yr Budget	Current Yr Budget	Proposed Budget
<b>General Fund</b>					
<b>North Park Department</b>					
<b>Revenues</b>					
01-83-46-41000	Sale of Supplies		0	\$ 2,000	-
01-83-46-49000	Misc Income	\$ -	\$ -	\$ -	-
01-83-48-47500	Donations	\$ 50.00	\$ -	\$ -	-
<b>Total Revenues</b>		<b>\$ 50.00</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ -</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
01-83-51-50010	Regular Wages - Full-Time	\$ 80,330.38	\$ 98,000	\$ 85,500	61,000
01-83-51-50020	Overtime Wages - Full-Time	\$ 238.66	\$ 1,000	\$ 1,000	1,000
01-83-51-50030	Regular Wages - Part-Time	\$ 9,500.00	\$ 12,500	\$ 12,000	16,500
01-83-51-50040	Overtime Wages - Part-Time	\$ 9.38	\$ 250	\$ 500	-
01-83-51-50050	Social Security Expense	\$ 6,262.90	\$ 8,750	\$ 8,000	7,000
01-83-51-50060	LAGERS	\$ 6,848.47	\$ 8,250	\$ 8,200	7,000
01-83-51-50075	Physical and Drug Screen	\$ 401.66	\$ 500	\$ 500	500
01-83-51-50080	Workmen's Compensation	\$ 4,956.26	\$ 5,750	\$ 5,750	4,000
01-83-51-52020	Insurance Benefits Transfer	\$ 18,221.58	\$ 25,000	\$ 25,000	12,000
01-83-51-52080	Footwear Stipened			\$ 400	400
<b>Total Labor Costs</b>		<b>\$ 126,769.29</b>	<b>\$ 160,000</b>	<b>\$ 146,850</b>	<b>109,400</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Actual	Prior Yr Budget	Current Yr Budget	Proposed Budget
<b>General Fund</b>					
<b>North Park Department</b>					
<b>Operating Costs</b>					
01-83-52-51000	IT Expenses	\$ 161.67	\$ 500	\$ 500	2500
01-83-52-51010	Software/Software Subscriptions		\$ -		4,250
01-83-52-51500	Education	\$ 240.00	\$ 250	\$ 250	500
01-83-52-51510	Travel	\$ -	\$ 250	\$ 250	150
01-83-52-51600	Meeting and Wellness	\$ 10.37	\$ 250	\$ 250	550
01-83-52-51700	Memberships, Dues and Fees	\$ 175.00	\$ 250	\$ 250	0
01-83-52-52000	Insurance	\$ 5,950.94	\$ 7,500	\$ 7,500	12,000
01-83-52-53100	Engineering Services and Fees	\$ 54,237.64	\$ 4,000	\$ 4,000	0
01-83-52-53500	Repair and Maintenance	\$ 12,875.95	\$ 14,250	\$ 14,250	10,000
01-83-52-53550	Janitorial Services	\$ 169.50	\$ 500	\$ 500	1,550
01-83-52-53560	Grounds Maintenance	\$ 6,709.34	\$ 7,500	\$ 7,500	12,500
01-83-52-53570	Vehicle and Equipment Maintenance	\$ 4,206.11	\$ 5,000	\$ 5,000	5,000
01-83-52-53700	Skate Park	\$ -	\$ 250	\$ 250	750
01-83-52-54000	Supplies	\$ 8,962.14	\$ 10,000	\$ 10,000	8,000
01-83-52-54010	Office Supplies	\$ 60.33	\$ 500	\$ 500	500
01-83-52-54020	Uniforms and PPE	\$ 633.82	\$ 750	\$ 750	750
01-83-52-54100	Fuel	\$ 4,237.20	\$ 5,000	\$ 5,000	5,000
01-83-52-54500	Telephone and Pagers	\$ 271.71	\$ 500	\$ 500	500
01-83-52-54510	Internet and Website	\$ 303.75	\$ 500	\$ 500	600
01-83-52-56000	Utilites		\$ -		3,500
01-83-52-56000	Flag Replacement	\$ 57.00	\$ 250	\$ 250	150

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Actual	Prior Yr Budget	Current Yr Budget	Proposed Budget
<b>General Fund</b>					
<b>North Park Department</b>					
<b>Total Operating Costs</b>		\$ 99,262.47	\$ 58,000	\$ 58,000	68,750
<b>Capital and Other Expenses</b>					
01-83-53-59000	Capital Outlay	\$ 382,350.53	\$ 200,000		-
01-83-53-59024	Transfer to Fleet Management Fund	\$ -	\$ 12,000	\$ 12,000	12,000
01-83-53-59350	Enterprise Vehicle Lease Purchases	\$ 4,789.92	\$ -	\$ -	-
01-83-53-59012	Transfer to Mechanic Fund	\$ 4,452.67	\$ 5,000	\$ 5,000	5,500
<b>Total Capital and Other Expenses Costs</b>		\$ 391,593.12	\$ 217,000	\$ 17,000	17,500
<b>Total Expenses</b>		\$ 617,624.88	\$ 435,000	\$ 221,850	\$ 195,650

## City of Monett

### 2026-2027 Budget Worksheet Summary

			2023-24		2024-25		2025-26		2026-27
Account Number	Account Title		Prior Year Actual		Prior Yr Budget		Current Budget		Proposed Budget
<b>General Fund</b>									
<b>South Park Department</b>									
<b>Revenues</b>									
01-84-46-41000	SALE OF SUPPLIES		\$ -		\$ -				-
01-84-46-49000	MISC INCOME		\$ 2,500.00		\$ 3,000		\$ 3,000		3,000
01-84-48-47500	DONATION - RESTRICTED FESTIVAL		\$ 12,493.73		\$ -				
<b>Total Revenues</b>			<b>\$ 14,993.73</b>		<b>\$ 3,000</b>		<b>\$ 3,000</b>		<b>3,000</b>
<b>Expenditures</b>									
<b>Labor Costs</b>									
01-84-51-50010	Regular Wages - Full-Time		\$ 170,401.95		\$ 213,000		\$ 203,000		211,000
01-84-51-50020	Overtime Wages - Full-Time		\$ 893.05		\$ 1,250		\$ 1,250		1,500
01-84-51-50030	Regular Wages - Part-Time		\$ -		\$ -		\$ 6,500		7,000
01-84-51-50050	Social Security Expense		\$ 12,663.78		\$ 16,500		\$ 16,500		18,000
01-84-51-50060	LAGERS		\$ 13,817.10		\$ 17,500		\$ 20,000		24,000
01-84-51-50075	Physical and Drug Screen		\$ 593.74		\$ 750		\$ 750		750
01-84-51-50080	Workmen's Compensation		\$ 9,771.79		\$ 11,000		\$ 11,000		9,000
01-84-51-52020	Insurance Benefits Transfer		\$ 29,285.21		\$ 37,500		\$ 51,500		78,000
01-84-51-52050	Wellness Program		\$ -		\$ 500		\$ 500		500
01-84-51-52080	Footwear Stipened						\$ 1,000		1,200
<b>Total Labor Costs</b>			<b>\$ 237,426.62</b>		<b>\$ 298,000</b>		<b>\$ 312,000</b>		<b>350,950</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Actual	Prior Yr Budget	Current Budget	Proposed Budget
<b>General Fund</b>					
<b>South Park Department</b>					
<b>Operating Costs</b>					
01-84-52-51000	IT Expenses	\$ 75.97	\$ 500	\$ 500	2,500
01-84-52-51010	Software/Software Subscription		\$ -		600
01-84-52-51500	Education	\$ 560.00	\$ 750	\$ 750	500
01-84-52-51510	Travel	\$ -	\$ 250	\$ 250	150
01-84-52-51600	Meeting and Wellness	\$ 11.49	\$ 250	\$ 250	650
01-84-52-51700	Memberships, Dues, and Fees	\$ 53.29	\$ 250	\$ 250	-
01-84-52-52000	Insurance	\$ 7,260.70	\$ 8,250	\$ 12,000	12,000
01-84-52-52500	Miscellaneous		\$ -		-
01-84-52-53100	Engineering Services and Fees	\$ -	\$ 1,000	\$ 1,000	-
01-84-52-53500	Repair and Maintenance	\$ 9,009.22	\$ 16,000	\$ 18,000	10,000
01-84-52-53550	Janitorial Services	\$ -	\$ 500	\$ -	500
01-84-52-53560	Grounds Maintenance	\$ 3,656.27	\$ 3,750	\$ 3,750	10,750
01-84-52-53570	Vehicle and Equipment Maintenance	\$ 17,093.60	\$ 15,000	\$ 10,000	5,000
01-84-52-54000	Supplies	\$ 7,366.04	\$ 8,000	\$ 8,000	8,000
01-84-52-54010	Office Supplies	\$ 21.77	\$ 250	\$ 250	150
01-84-52-54020	Uniforms and PPE	\$ 817.65	\$ 1,000	\$ 1,200	1,250
01-84-52-54100	Fuel	\$ 11,970.21	\$ 17,500	\$ 16,000	12,500
01-84-52-54500	Telephone and Pagers	\$ 275.28	\$ 500	\$ 500	500
01-84-52-54510	Internet and Website	\$ 303.75	\$ 500	\$ 1,500	500
01-84-52-55000	Utilities	\$ 3,783.83	\$ 4,000	\$ 4,000	4,750
01-84-52-56000	Flag Replacement	\$ 32.00	\$ 1,250	\$ 1,250	150

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Actual	Prior Yr Budget	Current Budget	Proposed Budget
<b>General Fund</b>					
<b>South Park Department</b>					
<b>Total Operating Costs</b>		\$ 62,291.07	\$ 79,500	\$ 79,450	70,450
<b>Capital and Other Expenses</b>					
01-84-53-59000	Capital Outlay	\$ 17,259.00	\$ 115,000		-
01-84-53-59024	Transfer to Fleet Management Fund	\$ -	\$ 30,000	\$ 30,000	26,500
01-84-53-59350	Enterprise Vehicle Lease Purchases	\$ 4,080.63	\$ -	\$ -	
01-84-53-59012	Transfer to Mechanic Fund	\$ 6,678.98	\$ 7,500	\$ 7,500	8,500
<b>Total Capital and Other Expenses Costs</b>		\$ 28,018.61	\$ 152,500	\$ 37,500	35,000
<b>Total Expenses</b>		\$ 327,736.30	\$ 530,000	\$ 428,950	\$ 456,400

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>General Fund</b>					
<b>Pool Department</b>					
<b>Expenditures</b>					
<b>Operating Costs</b>					
01-85-52-52000	Insurance	3,500	3,500	4,500	5,600
01-85-52-53000	Professional and Consulting	42,500	42,500	42,500	42,500
01-85-52-53500	Repair and Maintenance	10,000	9,000	12,000	12,000
01-85-52-54000	Supplies	1,500	15,000	15,000	15,000
<b>Total Operating Costs</b>		<b>57,500</b>	<b>70,000</b>	<b>74,000</b>	<b>75,100</b>
<b>Total Expenses</b>		<b>57,500</b>	<b>70,000</b>	<b>74,000</b>	<b>75,100</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Actual	Prior Year Actual	Current Budget	Proposed Budget
<b>General Fund</b>					
<b>Events Pavilion and Downtown Park</b>					
<b>Revenues</b>					
01-87-44-41400	Rent - Pavilion	\$ 1,250	\$ 1,500	\$ 1,500	\$ 3,000
<b>Total Revenues</b>		<b>\$ 1,250</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 3,000</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
01-87-51-50010	Regular Wages - Full-Time	\$ 19,500	\$ 20,500	\$ 20,500	\$ 20,500
01-87-51-50020	Overtime Wages - Full-Time	\$ 1,000	\$ 750	\$ 750	\$ 500
01-87-51-50050	Social Security Expense	\$ 1,750	\$ 1,750	\$ 1,650	\$ 1,650
01-87-51-50060	LAGERS	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,000
01-87-51-50075	Physical and Drug Screen	\$ 250	\$ 250	\$ 250	\$ -
01-87-51-50080	Workmen's Compensation	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500
01-87-51-52020	Insurance Benefits Transfer	\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000
<b>Total Labor Costs</b>		<b>\$ 30,250</b>	<b>\$ 31,000</b>	<b>\$ 32,150</b>	<b>\$ 31,150</b>
<b>Operating Costs</b>					
01-87-52-52000	Insurance	\$ 2,500	\$ 2,500	\$ 3,000	\$ 4,000
01-87-52-53100	Engineering Services and Fees		\$ 500	\$ 500	\$ -
01-87-52-53500	Repair and Maintenance	\$ 5,750	\$ 4,750	\$ 4,750	\$ 5,750

**City of Monett**

**2026-2027 Budget Worksheet Summary**

		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Prior Year Actual</b>	<b>Prior Year Actual</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>General Fund</b>					
<b>Events Pavilion and Downtown Park</b>					
01-87-52-53550	Janitorial Services	\$ 750	\$ 500	\$ 500	\$ 500
01-87-52-53560	Grounds Maintenance	\$ 3,500	\$ 4,750	\$ 4,750	\$ 5,750
01-87-52-53570	Vehicle/Equipment Maintenance		\$ -	\$ 100	
01-87-52-54000	Supplies	\$ 750	\$ 750	\$ 750	\$ 1,000
01-87-52-56000	Flag Replacement		\$ 250	\$ 250	\$ 150
	<b>Total Operating Costs</b>	<b>\$ 13,250</b>	<b>\$ 14,000</b>	<b>\$ 14,600</b>	<b>\$ 17,150</b>
<b>Capital and Other Expenses</b>					
01-84-53-59000	Capital Outlay	\$ 41,500	\$ -	\$ -	\$ -
	<b>Total Capital and Other Expenses Costs</b>	<b>\$ 41,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total Expenses</b>	<b>\$ 85,000</b>	<b>\$ 45,000</b>	<b>\$ 46,750</b>	<b>\$ 48,300</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
			<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Year Actual</b>	<b>Prior Year Budget</b>	<b>Current Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>						
<b>Airport Department</b>						
<b>Revenues</b>						
01-88-44-41405	Rental - JHA Land Lease		\$ 2,711.13	\$ 2,750	\$ 3,200	\$ 3,000
01-88-44-41410	Rental - Hangar A, B, and C		\$ 52,445.00	\$ 52,500	\$ 75,000	\$ 72,000
01-88-44-41415	Rental - Hangar D		\$ 8,000.00	\$ 9,500	\$ 10,000	\$ 9,600
01-88-44-41420	Rental - Hangar E		\$ 15,000.00	\$ 18,000	\$ 18,500	\$ 18,000
01-88-44-41425	Rental - Hangar G		\$ 17,000.00	\$ 17,500	\$ 24,000	\$ 26,000
01-88-46-41000	Sale of Supplies		\$ 2,286.16	\$ 500	\$ 3,000	\$ 3,000
01-88-46-45000	Sale of Assets - Fuel		\$ 84,107.56	\$ 100,000	\$ 120,000	\$ 100,000
01-88-46-49000	Misc. Income		\$ 3,221.14	\$ 1,000	\$ 4,000	\$ 4,000
01-88-46-49004	Farm Rental Income		\$ 1,824.60	\$ 2,000	\$ 6,000	\$ 2,000
	<b>Total Revenues</b>		<b>\$ 186,595.59</b>	<b>\$ 203,750</b>	<b>\$ 263,700</b>	<b>\$ 237,600</b>
<b>Expenditures</b>						
<b>Labor Costs</b>						
01-88-51-50010	Regular Wages - Full-Time		\$ 126,147.29	\$ 190,000	\$ 181,500	\$ 177,000
01-88-51-50020	Overtime Wages - Full-Time		\$ 3,023.10	\$ 5,000	\$ 5,000	\$ 5,000
01-88-51-50050	Social Security Expense		\$ 9,824.59	\$ 15,000	\$ 14,500	\$ 14,500
01-88-51-50060	LAGERS		\$ 10,853.20	\$ 16,000	\$ 15,000	\$ 16,000
01-88-51-50075	Physical and Drug Screen		\$ 49.20	\$ 500	\$ 600	\$ 300
01-88-51-50080	Workmen's Compensation		\$ 13,553.14	\$ 15,000	\$ 20,000	\$ 9,000

City of Monett						
2026-2027 Budget Worksheet Summary						
			2023-24	2024-25	2025-26	2026-27
Account Number	Account Title		Prior Year Actual	Prior Year Budget	Current Budget	Requested Budget
<b>General Fund</b>						
<b>Airport Department</b>						
01-88-51-52020	Insurance Benefits Transfer		\$ 18,418.62	\$ 25,000	\$ 26,800	\$ 24,000
01-88-51-52050	Wellness Program			\$ -	\$ -	\$ 600
01-88-51-52080	Footwear Stipened			\$ -	\$ 600	\$ 600
<b>Total Labor Costs</b>			<b>\$ 181,869.14</b>	<b>\$ 266,500</b>	<b>\$ 264,000</b>	<b>\$ 247,000</b>
<b>Operating Costs</b>						
01-88-52-51000	IT Expenses		\$ 541.05	\$ 1,750	\$ 7,000	\$ 5,000
01-88-52-51010	Software/Software Subscription				\$ 7,000	\$ 3,000
01-88-52-51500	Education		\$ 425.00	\$ 1,000	\$ 750	\$ 2,000
01-88-52-51510	Travel		\$ 436.89	\$ 750	\$ 3,000	\$ 2,000
01-88-52-51600	Meeting and Wellness		\$ 760.25	\$ 1,000	\$ 1,500	\$ 1,500
01-88-52-51700	Memberships/Dues/Fees				\$ 250	\$ 250
01-88-52-52000	Insurance		\$ 14,924.51	\$ 16,000	\$ 40,000	\$ 40,000
01-88-52-52200	Community Programs			\$ -	\$ 1,500	\$ 2,500
01-88-52-52500	Miscellaneous		\$ 575.50	\$ 1,000	\$ 300	\$ 300
01-88-52-52700	Publications/Subscriptions/Ads				\$ 260	\$ 260
01-88-52-53000	Professional and Consulting				\$ 18,000	\$ 20,000
01-88-52-53100	Engineering Services and Fees		\$ -	\$ 10,000	\$ 10,000	\$ 10,000
01-88-52-53500	Repair and Maintenance		\$ 29,550.22	\$ 35,000	\$ 20,000	\$ 30,000
01-88-52-53550	Janitorial Services		\$ 638.45	\$ 1,250	\$ 1,000	\$ 1,000
01-88-52-53560	Grounds Maintenance		\$ 221.20	\$ 250	\$ 1,000	\$ 1,000
01-88-52-53570	Vehicle and Equipment Maintenance		\$ 5,995.89	\$ 6,000	\$ 8,000	\$ 8,000
01-88-52-54000	Supplies		\$ 7,179.91	\$ 10,000	\$ 10,000	\$ 10,000

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
			<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Year Actual</b>	<b>Prior Year Budget</b>	<b>Current Budget</b>	<b>Requested Budget</b>
<b>General Fund</b>						
<b>Airport Department</b>						
01-88-52-54010	Office Supplies		\$ 258.08	\$ 500	\$ 750	\$ 750
01-88-52-54020	Uniforms and PPE		\$ 602.79	\$ 500	\$ 800	\$ 800
01-88-52-54030	Television Expense		\$ 632.80	\$ -	\$ -	\$ -
01-88-52-54100	Fuel		\$ 4,970.08	\$ 10,000	\$ 10,000	\$ 10,000
01-88-52-54500	Telephone and Pagers		\$ 7,525.94	\$ 6,000	\$ 1,500	\$ 1,500
01-88-52-54510	Internet/Website				\$ 2,000	\$ 2,000
01-88-52-55000	Utilities		\$ 14,779.45	\$ 20,000	\$ 20,000	\$ 20,000
	<b>Total Operating Costs</b>		<b>\$ 90,018.01</b>	<b>\$ 121,000</b>	<b>\$ 164,610</b>	<b>\$ 171,860</b>
<b>Capital and Other Expenses</b>						
01-88-53-59000	Capital Outlay		\$ -	\$ -	\$ 15,000	\$ -
01-88-53-59412	Mechanic Fund Transfer				\$ 4,000	\$ 4,000
01-88-53-59400	Transfer to Other Funds		\$ -	\$ -	\$ -	\$ -
01-88-53-59419	Transfer to Airport Improvement Fund		\$ 42,053.79	\$ 50,000	\$ 60,000	\$ 50,000
	<b>Total Capital and Other Expenses Costs</b>		<b>\$ 42,053.79</b>	<b>\$ 50,000</b>	<b>\$ 79,000</b>	<b>\$ 54,000</b>
	<b>Total Expenses</b>		<b>\$ 313,940.94</b>	<b>\$ 437,500</b>	<b>\$ 507,610</b>	<b>\$ 472,860</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Water Fund</b>					
<b>Revenues</b>					
06-91-43-46500	GRANT RESOURCE			\$ 250,000	\$ -
06-91-44-40000	SALE OF SERVICES	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	\$ 3,800,000
06-91-44-41150	SEWER/WATER/TAPS	\$ 1,000	\$ -	\$ -	\$ -
06-91-44-41400	RENTAL - EQUIP	\$ 25,000	\$ 25,000	\$ 30,000	\$ 40,000
06-91-46-41000	SALE OF SUPPLIES	\$ 3,000	\$ 5,000	\$ 10,000	\$ 10,000
06-91-46-45000	Sale of Assets	\$ -	\$ -	\$ -	\$ -
06-91-46-49000	MISC INCOME	\$ 1,000	\$ 2,500	\$ 2,500	\$ 2,000
06-91-48-41250	INTEREST INCOME	\$ -	\$ 125,000	\$ 90,000	\$ 70,000
<b>Total Revenues</b>		<b>\$ 3,130,000</b>	<b>\$ 3,257,500</b>	<b>\$ 3,482,500</b>	<b>\$ 3,922,000</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
06-91-51-50010	REGULAR WAGES - FULL-TIME	\$ 585,500	\$ 636,750	\$ 636,750	\$ 672,000
06-91-51-50020	OVERTIME WAGES - FULL-TIME	\$ 12,500	\$ 9,500	\$ 12,000	\$ 20,000
06-91-51-50030	REGULAR WAGES - PART-TIME		\$ -		\$ -
06-91-51-50050	SOCIAL SECURITY EXPENSE	\$ 45,750	\$ 49,500	\$ 50,000	\$ 53,000
06-91-51-50060	LAGERS	\$ 45,500	\$ 52,500	\$ 62,000	\$ 73,000
06-91-51-50075	PHYSICAL/DRUG SCREEN	\$ 500	\$ 750	\$ 750	\$ 750
06-91-51-50080	WORKMEN'S COMPENSATION	\$ 17,250	\$ 19,250	\$ 19,250	\$ 14,000
06-91-51-52020	Insurance Benefits Transfer	\$ 90,000	\$ 95,000	\$ 112,000	\$ 119,000
06-91-51-52050	WELLNESS PROGRAM	\$ 250	\$ 500	\$ 500	\$ 500

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Water Fund</b>					
06-91-51-52080	FOOTWEAR STIPENED			\$ 1,400	\$ 1,400
<b>Total Labor Costs</b>		<b>\$ 797,250</b>	<b>\$ 863,750</b>	<b>\$ 894,650</b>	<b>\$ 953,650</b>
<b>Operating Costs</b>					
06-91-52-51000	IT Expenses	\$ 10,000	\$ 15,000	\$ 12,000	\$ 15,000
06-91-52-51010	Software Purchases	\$ 17,500	\$ 17,500	\$ 17,500	\$ 38,000
06-91-52-51500	Education	\$ 7,000	\$ 5,500	\$ 5,500	\$ 4,000
06-91-52-51510	Travel	\$ 1,500	\$ 2,250	\$ 2,250	\$ 2,250
06-91-52-51600	Meeting and Wellness	\$ 750	\$ 750	\$ 3,000	\$ 500
06-91-52-51700	Memberships, Dues, and Fees	\$ 60,000	\$ 40,000	\$ 42,355	\$ 40,000
06-91-52-52000	Insurance	\$ 40,000	\$ 50,000	\$ 65,000	\$ 75,000
06-91-52-52600	Legal Services	\$ 500	\$ 500	\$ 500	\$ 12,000
06-91-52-52700	Publications, Subscriptions, and Ads	\$ -	\$ 250	\$ 250	\$ -
06-91-52-53000	Professional and Consulting	\$ -	\$ 3,000	\$ 3,000	\$ 12,000
06-91-52-53100	Engineering Services and Fees	\$ 22,500	\$ 22,500	\$ 10,000	\$ 15,000
06-91-52-53200	Rental Agreements	\$ 500	\$ 500	\$ 500	\$ -
06-91-52-53300	Surveys and Testing	\$ 11,000	\$ 10,500	\$ 1,000	\$ 1,000
06-91-52-53500	Repair and Maintenance	\$ 440,000	\$ 490,000	\$ 528,238	\$ 419,800
06-91-52-53550	Janitorial Services	\$ 7,500	\$ 8,500	\$ 8,500	\$ 8,500
06-91-52-53560	Grounds Maintenance	\$ 7,500	\$ 12,500	\$ 12,500	\$ 15,000
06-91-52-53570	Vehicle and Equipment Maintenance	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000
06-91-52-53700	DNR Primacy Fee	\$ 23,000	\$ 25,250	\$ 35,000	\$ 26,000
06-91-52-54000	Supplies	\$ 100,000	\$ 18,000	\$ 76,000	\$ 126,750
06-91-52-54010	Office Supplies	\$ 7,500	\$ 12,500	\$ 10,000	\$ 10,000
06-91-52-54020	Uniforms and PPE	\$ 1,500	\$ 5,500	\$ 5,500	\$ 2,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Water Fund</b>					
06-91-52-54100	Fuel	\$ 22,000	\$ 22,000	\$ 22,000	\$ 20,000
06-91-52-54500	Telephone and Pagers	\$ 3,500	\$ 3,500	\$ 2,500	\$ 2,500
06-91-52-54510	Internet and Website	\$ 1,500	\$ 1,750	\$ 500	\$ 500
06-91-52-55000	Utilities	\$ 200,000	\$ 300,000	\$ 325,000	\$ 325,000
06-91-52-58700	Bad Debt Write Off	\$ 5,000	\$ 5,000	\$ 1,500	\$ 7,000
<b>Total Operating Costs</b>		<b>\$ 1,000,250</b>	<b>\$ 1,082,750</b>	<b>\$ 1,200,093</b>	<b>\$ 1,189,800</b>
<b>Capital and Other Expenses</b>					
06-91-53-59000	Capital Outlay	\$ 365,000	\$ 330,000	\$ 1,202,950	\$ 1,375,500
06-91-53-59024	Transfer to Fleet Management Fund	\$ -	\$ 66,000	\$ 66,000	\$ 66,000
06-91-53-59300	PAYMENTS-IN-LIEU-OF-TAXES	\$ 310,000	\$ 310,000	\$ 310,000	\$ 380,000
06-91-53-59421	Transfer to Equipment Reserve Fund	\$ 70,000	\$ -	\$ 60,000	\$ 60,000
06-91-53-59410	County and Eisenhower Project	\$ -	\$ -	\$ -	\$ -
06-91-53-59012	Transfer to Mechanic Fund	\$ 32,500	\$ 37,500	\$ 37,500	\$ 42,000
06-91-53-59350	Enterprise Vehicle Lease Purchase	\$ -	\$ -	\$ -	\$ -
06-91-53-59426	Transfer to Water Debt Service Fund	\$ 840,000	\$ 840,000	\$ 600,000	\$ 800,000
06-91-53-59510	Redwood Subdivision Project	\$ -	\$ -	\$ -	\$ -
06-91-53-59530	Well #22 Project	\$ 335,000	\$ -	\$ -	\$ -
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 1,952,500</b>	<b>\$ 1,583,500</b>	<b>\$ 2,276,450</b>	<b>\$ 2,723,500</b>
<b>Total Expenses</b>		<b>\$ 3,750,000</b>	<b>\$ 3,530,000</b>	<b>\$ 4,371,193</b>	<b>\$ - \$ 4,866,950</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Electric Fund</b>					
<b>Revenues</b>					
07-92-43-41350	INTERGOVERNMENTAL REVENUE	\$ 575,000	\$ 625,000	\$ 625,000	\$ 650,000
07-92-44-40000	SALE OF SERVICES	\$ 22,000,000	\$ 24,000,000	\$ 23,500,000	\$ 23,700,000
07-92-44-41400	POLE RENTAL	\$ 45,000	\$ 45,000	\$ 715,000	\$ 71,500
07-92-45-41100	PENALTIES	\$ 160,000	\$ 180,000	\$ 180,000	\$ 180,000
07-92-46-41000	SALE OF SUPPLIES	\$ 2,500	\$ 1,000	\$ 1,000	\$ 5,000
07-92-46-45000	Sale of Assets	\$ 40,000	\$ -	\$ 50,000	\$ -
07-92-46-46000	BAD DEBT COLLECTED	\$ 12,500	\$ 5,000	\$ 7,000	\$ 7,000
07-92-46-49000	MISC INCOME	\$ 20,000	\$ 19,000	\$ 65,000	\$ -
07-92-48-41250	INTEREST INCOME	\$ 30,000	\$ 125,000	\$ 55,000	\$ 55,000
07-92-49-41300	TRANSFER FROM OTHER FUNDS			\$ 100,000	\$ 100,000
	Loan Agreement				\$ 4,720,000
	<b>Total Revenues</b>	<b>\$ 22,885,000</b>	<b>\$ 25,000,000</b>	<b>\$ 25,298,000</b>	<b>\$ 29,488,500</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
07-92-51-50010	REGULAR WAGES - FULL-TIME	\$ 1,075,250	\$ 1,314,250	\$ 1,376,000	\$ 1,330,000
07-92-51-50020	OVERTIME WAGES - FULL-TIME	\$ 42,500	\$ 37,500	\$ 40,000	\$ 50,000
07-92-51-50030	REGULAR WAGES - PART-TIME		\$ -		\$ -
07-92-51-50050	SOCIAL SECURITY EXPENSE	\$ 85,750	\$ 103,500	\$ 109,000	\$ 105,000
07-92-51-50060	LAGERS	\$ 85,000	\$ 109,500	\$ 135,000	\$ 144,000
07-92-51-50075	PHYSICAL/DRUG SCREEN	\$ 500	\$ 750	\$ 750	\$ 500
07-92-51-50080	WORKMEN'S COMPENSATION	\$ 25,000	\$ 30,000	\$ 30,000	\$ 20,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Electric Fund</b>					
07-92-51-52020	Insurance Benefits Transfer	\$ 125,000	\$ 130,000	\$ 168,000	\$ 182,000
07-92-51-52050	Wellness Program	\$ 750	\$ 500	\$ 250	\$ 250
07-92-51-52080	FOOTWEAR STIPENED			\$ 2,600	\$ 2,600
<b>Total Labor Costs</b>		<b>\$ 1,439,750</b>	<b>\$ 1,726,000</b>	<b>\$ 1,861,600</b>	<b>\$ 1,834,350</b>
<b>Operating Costs</b>					
07-92-52-51000	IT Expenses	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500
07-92-52-51010	Software Purchases	\$ 17,500	\$ 17,500	\$ 17,500	\$ 21,000
07-92-52-51500	Education	\$ 20,000	\$ 12,500	\$ 45,200	\$ 19,850
07-92-52-51510	Travel	\$ 4,000	\$ 8,000	\$ 8,000	\$ 5,000
07-92-52-51600	Meeting and Wellness	\$ -	\$ 500	\$ 2,500	\$ 2,200
07-92-52-51700	Memberships, Dues, and Fees	\$ 47,000	\$ 37,500	\$ 15,000	\$ 21,000
07-92-52-52000	Insurance	\$ 20,000	\$ 62,500	\$ 78,000	\$ 74,000
07-92-52-52500	Miscellaneous	\$ 2,500	\$ 4,000	\$ 3,000	\$ 3,000
07-92-52-52600	Legal Services	\$ 1,500	\$ 5,000	\$ 2,500	\$ 5,000
07-92-52-52700	Publications/Subscriptions/ADS		\$ -		\$ -
07-92-52-53000	Professional and Consulting	\$ -	\$ 2,000	\$ 2,000	\$ 30,000
07-92-52-53100	Engineering Services and Fees	\$ 70,000	\$ 10,000	\$ 86,400	\$ 37,500
07-92-52-53200	Rental Agreements	\$ 500	\$ 500	\$ 500	\$ -
07-92-52-53300	Surveys and Testing	\$ 7,000	\$ 6,500	\$ 5,000	\$ 8,000
07-92-52-53400	Demolition	\$ -	\$ -	\$ -	\$ -
07-92-52-53500	Repair and Maintenance	\$ 160,000	\$ 265,000	\$ 473,918	\$ 362,700
07-92-52-53550	Janitorial Services	\$ 15,000	\$ 7,500	\$ 7,500	\$ 5,000
07-92-52-53560	Grounds Maintenance	\$ 500	\$ 250	\$ 250	\$ 400
07-92-52-53570	Vehicle and Equipment Maintenance	\$ 32,000	\$ 46,000	\$ 30,000	\$ 20,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Electric Fund</b>					
07-92-52-54000	Supplies	\$ 570,000	\$ 660,000	\$ 272,000	\$ 730,000
07-92-52-54010	Office Supplies	\$ 8,000	\$ 12,500	\$ 10,000	\$ 10,000
07-92-52-54020	Uniforms and PPE	\$ 32,000	\$ 15,000	\$ 32,500	\$ 30,000
07-92-52-54100	Fuel	\$ 35,000	\$ 32,500	\$ 36,000	\$ 30,000
07-92-52-54500	Telephone and Pagers	\$ 8,250	\$ 9,000	\$ 9,000	\$ 9,000
07-92-52-54510	Internet and Website	\$ 1,500	\$ 1,250	\$ 200	\$ 500
07-92-52-55000	Utilities	\$ 500	\$ 1,000	\$ 700	\$ 700
07-92-52-56500	Wholesale Electric Purchases	\$ 17,300,000	\$ 18,970,000	\$ 17,300,111	\$ 17,200,000
07-92-52-58700	Bad Debt Write Off	\$ 15,000	\$ 15,000	\$ 14,000	\$ 14,000
<b>Total Operating Costs</b>		<b>\$ 18,385,250</b>	<b>\$ 20,219,000</b>	<b>\$ 18,469,279</b>	<b>\$ 18,656,350</b>
<b>Capital and Other Expenses</b>					
07-92-53-59000	CAPITAL OUTLAY	\$ 494,500	\$ 400,000	\$ 975,000	\$ 920,250
07-92-53-59024	Transfer to Fleet Management Fund	\$ -	\$ 120,000	\$ 120,000	\$ 120,000
07-92-53-59300	PAYMENTS-IN-LIEU-OF-TAXES	\$ 2,300,000	\$ 2,400,000	\$ 2,350,000	\$ 2,471,450
07-92-53-59350	Enterprise Lease Vehicle Program	\$ 50,000	\$ -	\$ 30,000	\$ 30,000
07-92-53-59401	Transfer to General Fund	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
07-92-53-59012	Transfer to Mechanic Fund	\$ 30,000	\$ 35,000	\$ 37,500	\$ 42,000
07-92-53-59421	Transfer to Equipment Reserve Fund	\$ -	\$ 300,000	\$ 300,000	\$ 300,000
07-92-53-59540	4th Street Substation Project		\$ -	\$ 305,000	\$ 360,000
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 3,805,000</b>	<b>\$ 4,055,000</b>	<b>\$ 4,917,500</b>	<b>\$ 5,043,700</b>
<b>Total Expenses</b>		<b>\$ 23,630,000</b>	<b>\$ 26,000,000</b>	<b>\$ 25,248,379</b>	<b>\$ 25,534,400</b>

**City of Monett**

**2026-2027 Budget Worksheet Summary**

		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>	<b>Prior Yr Budget</b>	<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>Sewer Fund</b>					
<b>Revenues</b>					
08-93-43-46500	Grant Resources	\$ -	\$ -		\$ 2,400
08-93-49-45500	Loan Proceeds			\$ 4,598,936	\$ 4,598,936
08-93-44-40000	SALE OF SERVICES	\$ 3,100,000	\$ 3,000,000	\$ 3,000,000	\$ 3,795,280
08-93-44-40010	PURDY SEWER CONTRACT	\$ 110,000	\$ 115,000	\$ 110,000	\$ 113,000
08-93-44-40700	LAB TEST INCOME	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000
08-93-44-41150	SEWER/WATER/TAPS	\$ -	\$ -	\$ -	
08-93-45-41100	PENALTIES	\$ -	\$ -	\$ -	
08-93-46-41000	SALE OF SUPPLIES	\$ -	\$ -	\$ 300	
08-93-46-45000	SALE OF ASSETS	\$ -	\$ -	\$ -	
08-93-46-49000	MISC INCOME	\$ -	\$ -	\$ 6,000	\$ 25,000
08-93-48-41250	INTEREST INCOME	\$ 7,500	\$ 75,000	\$ 75,000	\$ 50,000
08-93-48-47500	COUNTRY CLUB NID/SPEC ASSESMN	\$ 27,500	\$ -	\$ -	
	<b>Total Revenues</b>	<b>\$ 3,252,500.00</b>	<b>\$ 3,200,000</b>	<b>\$ 7,800,236</b>	<b>\$ 8,594,616</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
08-93-51-50010	REGULAR WAGES - FULL-TIME	\$ 463,000	\$ 505,000	\$ 525,000	\$ 536,000
08-93-51-50020	OVERTIME WAGES - FULL-TIME	\$ 7,500	\$ 7,500	\$ 9,000	\$ 10,000
08-93-51-50030	REGULAR WAGES - PART-TIME				\$ -
08-93-51-50050	SOCIAL SECURITY EXPENSE	\$ 36,000	\$ 39,250	\$ 40,000	\$ 42,000
08-93-51-50060	LAGERS	\$ 36,000	\$ 41,750	\$ 41,750	\$ 57,500
08-93-51-50075	PHYSICAL/DRUG SCREEN	\$ 500	\$ 500	\$ 200	\$ 200
08-93-51-50080	WORKMEN'S COMPENSATION	\$ 11,750	\$ 15,000	\$ 15,000	\$ 12,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Sewer Fund</b>					
08-93-51-52020	Insurance Benefits Transfer	\$ 69,000	\$ 72,500	\$ 85,000	\$ 72,000
08-93-51-52050	Wellness Program	\$ 250	\$ 500	\$ 500	\$ 500
08-93-51-52080	Footwear Stipened		\$ -	\$ 1,200	\$ 1,200
<b>Total Labor Costs</b>		<b>\$ 624,000</b>	<b>\$ 682,000</b>	<b>\$ 717,650</b>	<b>\$ 731,400</b>
<b>Operating Costs</b>					
08-93-52-51000	IT Expenses	\$ 3,250	\$ 10,000	\$ 5,000	\$ 15,000
08-93-52-51010	Software/Software Subscriptions	\$ 15,000	\$ 15,000	\$ 22,000	\$ 5,000
08-93-52-51500	Education	\$ 3,000	\$ 3,000	\$ 3,000	\$ 7,000
08-93-52-51510	Travel	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
08-93-52-51600	Meeting and Wellness	\$ -	\$ 750	\$ 800	\$ 800
08-93-52-51700	Memberships, Dues, and Fees	\$ 40,000	\$ 20,000	\$ 20,000	\$ 15,000
08-93-52-52000	Insurance	\$ 65,000	\$ 65,000	\$ 85,000	\$ 105,000
08-93-52-52500	Miscellaneous	\$ -	\$ -	\$ -	\$ -
08-93-52-52700	Publications and Subscriptions	\$ -	\$ -	\$ -	\$ -
08-93-52-53000	Professional and Consulting	\$ -	\$ 22,500	\$ 20,000	\$ 20,000
08-93-52-53100	Engineering Services and Fees	\$ 55,000	\$ 60,000	\$ 58,000	\$ 50,000
08-93-52-53200	Rental Agreements	\$ 500	\$ 500	\$ 500	\$ -
08-93-52-53300	Surveys and Testing	\$ 40,000	\$ 42,500	\$ 42,500	\$ 45,000
08-93-52-53500	Repair and Maintenance	\$ 532,500	\$ 492,000	\$ 492,000	\$ 520,000
08-93-52-53550	Janitorial Services	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
08-93-52-53560	Grounds Maintenance	\$ 5,500	\$ 11,500	\$ 11,500	\$ 11,500
08-93-52-53570	Vehicle and Equipment Maintenance	\$ 8,000	\$ 4,000	\$ 4,000	\$ 20,000
08-93-52-53590	Waste Removal	\$ 100,000	\$ 125,000	\$ 125,000	\$ 140,000
08-93-52-53700	DNR Primacy Fee	\$ 5,750	\$ 6,000	\$ 6,000	\$ 6,000
08-93-52-54000	Supplies	\$ 70,000	\$ 17,500	\$ 17,500	\$ 20,000
08-93-52-54010	Office Supplies	\$ 7,500	\$ 11,000	\$ 11,000	\$ 11,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Sewer Fund</b>					
08-93-52-54020	Uniforms and PPE	\$ 750	\$ 1,500	\$ 1,500	\$ 600
08-93-52-54100	Fuel	\$ 8,000	\$ 7,000	\$ 7,000	\$ 9,000
08-93-52-54500	Telephone and Pagers	\$ 1,000	\$ 5,000	\$ 5,000	\$ 2,000
08-93-52-54510	Internet and Website	\$ 1,500	\$ 1,750	\$ 1,750	\$ 1,000
08-93-52-55000	Utilities	\$ 400,000	\$ 395,000	\$ 395,000	\$ 360,000
08-93-52-58700	Bad Debt Write Off	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,000
<b>Total Operating Costs</b>		<b>\$ 1,374,750</b>	<b>\$ 1,329,000</b>	<b>\$ 1,346,550</b>	<b>\$ 1,374,400</b>
<b>Capital and Other Expenses</b>					
08-93-53-59000	Capital Outlay	\$ 3,000,000	\$ 2,000,000	\$ 2,156,850	\$ 636,000
08-93-53-59024	Transfer to Fleet Management Fund	\$ -	\$ 24,000	\$ 24,000	\$ 24,000
08-93-53-59300	PAYMENTS-IN-LIEU-OF-TAXES	\$ 300,000	\$ 300,000	\$ 320,000	\$ 390,000
08-93-53-59350	Enterprise Lease Vehicle Program	\$ 30,000	\$ -	\$ 23,000	\$ 23,000
08-93-53-59390	Oxidation Ditch Upgrade	\$ -	\$ -	\$ -	\$ -
08-93-53-59410	County and Eisenhower Project	\$ -	\$ -	\$ -	\$ -
08-93-53-59012	Transfer to Mechanic Fund	\$ 30,000	\$ 35,000	\$ 37,500	\$ 42,000
08-93-53-59421	Transfer to Equipment Reserve Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
08-93-53-59428	Transfer to Sewer Debt Service Fund	\$ 816,250	\$ 780,000	\$ 780,000	\$ 780,000
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 4,276,250</b>	<b>\$ 3,239,000</b>	<b>\$ 3,441,350</b>	<b>\$ 1,995,000</b>
<b>Total Expenses</b>		<b>\$ 6,275,000</b>	<b>\$ 5,250,000</b>	<b>\$ 5,505,550</b>	<b>\$ 4,100,800</b>

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Budget	Prior Year Budget	Current Budget	Proposed Budget
<b>Fiber Fund</b>					
<b>Revenues</b>					
09-94-44-40000	Sale of Services	\$ 210,000	\$ 175,000	\$ 175,000	\$ 110,000
09-94-46-49000	Miscellaneous Income	\$ -	\$ -	\$ -	
09-94-48-41250	Interest Income	\$ -	\$ 20,000	\$ 20,000	
<b>Total Revenues</b>		<b>\$ 210,000</b>	<b>\$ 195,000</b>	<b>\$ 195,000</b>	<b>\$ 110,000</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
09-94-51-50010	REGULAR WAGES - FULL-TIME	\$ 16,750	\$ 17,500	\$ 17,000	\$ 20,000
09-94-51-50020	OVERTIME WAGES - FULL-TIME	\$ 250	\$ 250	\$ 250	\$ 250
09-94-51-50050	SOCIAL SECURITY EXPENSE	\$ 1,500	\$ 1,500	\$ 1,400	\$ 1,500
09-94-51-50060	LAGERS	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,200
09-94-51-50075	PHYSICAL/DRUG SCREEN	\$ 250	\$ 250	\$ 250	\$ 250
09-94-51-50080	WORKMEN'S COMPENSATION	\$ 250	\$ 250	\$ 50	\$ 50
09-94-51-52020	Insurance Benefits Transfer	\$ 2,500	\$ 2,500	\$ 1,700	\$ 2,000
09-94-51-52050	WELLNESS PROGRAM	\$ 250	\$ 250	\$ 250	\$ -
<b>Total Labor Costs</b>		<b>\$ 23,250</b>	<b>\$ 24,000</b>	<b>\$ 22,400</b>	<b>\$ 26,250</b>
<b>Operating Costs</b>					
09-94-52-51000	IT Expenses	\$ 1,250	\$ 5,000	\$ 5,000	\$ 5,000

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Budget	Prior Year Budget	Current Budget	Proposed Budget
<b>Fiber Fund</b>					
09-94-52-51010	Software Purchases	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
09-94-52-51500	Education	\$ -	\$ 500	\$ 500	\$ 500
09-94-52-52000	Insurance	\$ 750	\$ 750	\$ 750	\$ 1,000
09-94-52-53000	Professional and Consulting	\$ -	\$ -	\$ -	\$ 20,000
09-94-52-53500	Repair and Maintainace	\$ 37,500	\$ 15,750	\$ 16,000	\$ 5,000
09-94-52-54000	Supplies	\$ 50,000	\$ 30,000	\$ 30,000	\$ 20,000
09-94-52-54500	Telephone and Pagers	\$ 1,250	\$ 1,500	\$ 1,500	\$ 1,500
09-94-52-54510	Internet and Website	\$ 110,000	\$ 120,000	\$ 93,000	\$ 93,000
<b>Total Operating Costs</b>		<b>\$ 205,750</b>	<b>\$ 178,500</b>	<b>\$ 151,750</b>	<b>\$ 151,000</b>
<b>Capital and Other Expenses</b>					
09-94-53-59000	Capital Outlay	\$ 25,000	\$ -	\$ -	
09-94-53-59300	Payments-In-Lieu-Of-Taxes	\$ 21,000	\$ 17,500	\$ 17,000	\$ 11,000
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 46,000</b>	<b>\$ 17,500</b>	<b>\$ 17,000</b>	<b>\$ 11,000</b>
<b>Total Expenses</b>		<b>\$ 275,000</b>	<b>\$ 220,000</b>	<b>\$ 191,150</b>	<b>\$ 188,250</b>

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Sanitation and Hazardous Materials Fund</b>					
<b>Revenues</b>					
08-93-43-46500	FEDERAL & STATE GRANTS	\$ -	\$ -		\$ -
10-95-44-40000	SALE OF SERVICES	\$ 735,000	\$ 865,000	\$ 885,000	\$ 885,000
10-95-44-40050	SANITATION FEE - EXTRA BAGS	\$ 1,000	\$ 1,250	\$ 3,000	\$ 2,400
10-95-44-40100	RECYCLABLES	\$ 10,000	\$ 7,500	\$ 12,000	\$ 5,000
10-95-44-49500	COMPOST	\$ 4,000	\$ 4,000	\$ 3,000	\$ 2,000
10-95-46-4500	Sale of Assets	\$ -	\$ -	\$ -	\$ -
10-95-46-49000	MISC INCOME	\$ 5,000	\$ 2,250	\$ 6,000	\$ 5,000
10-95-48-41250	Interest Income	\$ -	\$ 10,000	\$ -	\$ -
	<b>Total Revenues</b>	<b>\$ 755,000</b>	<b>\$ 890,000</b>	<b>\$ 909,000</b>	<b>\$ 899,400</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
10-95-51-50010	REGULAR WAGES - FULL-TIME	\$ 177,500	\$ 190,000	\$ 196,000	\$ 201,000
10-95-51-50020	OVERTIME WAGES - FULL-TIME	\$ 6,250	\$ 8,000	\$ 8,000	\$ 4,000
10-95-51-50050	SOCIAL SECURITY EXPENSE	\$ 14,250	\$ 15,250	\$ 15,000	\$ 16,000
10-95-51-50060	LAGERS	\$ 14,000	\$ 16,250	\$ 18,600	\$ 20,000
10-95-51-50075	PHYSICAL/DRUG SCREEN	\$ 500	\$ 500	\$ 500	\$ 500
10-95-51-50080	WORKMEN'S COMPENSATION	\$ 19,500	\$ 23,000	\$ 15,000	\$ 15,000
10-95-51-52020	Insurance Benefits Transfer	\$ 42,500	\$ 47,500	\$ 56,000	\$ 65,200
10-95-51-52080	Footwear Stipened			\$ 800	\$ 600

# City of Monett

## 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Sanitation and Hazardous Materials Fund</b>					
<b>Total Labor Costs</b>		\$ 274,500	\$ 300,500	\$ 309,900	\$ 322,300
<b>Operating Costs</b>					
10-95-52-51000	IT Expenses		\$ -		\$ 2,500
10-95-52-51010	Software/Software Subscriptions		\$ -	\$ 1,500	\$ 500
10-95-52-51500	Education	\$ 250	\$ 250	\$ 200	\$ 100
10-95-52-51600	Meeting and Wellness	\$ 250	\$ 250	\$ 200	\$ 1,000
10-95-52-51700	Membership, Dues and Fees	\$ 250	\$ 250	\$ 100	\$ 100
10-95-52-52000	Insurance	\$ 7,000	\$ 20,000	\$ 25,000	\$ 35,000
10-95-52-52050	Insurance Deductible	\$ -	\$ -	\$ -	\$ -
10-95-52-53500	Repair and Maintenance	\$ 7,000	\$ 5,000	\$ 5,000	\$ 2,000
10-95-52-53550	Janitorial Services	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000
10-95-52-53570	Vehicle and Equipment Maintenance	\$ 57,500	\$ 57,500	\$ 30,000	\$ 30,000
10-95-52-53600	Household Hazardous Materials	\$ 15,000	\$ 15,000	\$ 15,000	\$ 10,000
10-95-52-53700	Recycle	\$ 8,500	\$ 9,000	\$ 9,000	\$ 9,000
10-95-52-53710	Compost	\$ 7,000	\$ 6,750	\$ 6,750	\$ 6,750
10-95-52-54000	Supplies	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000
10-95-52-54010	Office Supplies	\$ 6,250	\$ 8,250	\$ 8,250	\$ 9,000
10-95-52-54020	Uniforms and PPE	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000
10-95-52-54100	Fuel	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
10-95-52-54500	Telephone and Pagers	\$ 500	\$ 250	\$ 250	\$ 100
10-95-52-54510	Internet and Website	\$ 500	\$ 500	\$ 500	\$ 600
10-95-52-55000	Utilities	\$ -	\$ 3,500	\$ -	\$ -

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Budget	Prior Yr Budget	Current Budget	Proposed Budget
<b>Sanitation and Hazardous Materials Fund</b>					
10-95-52-57500	Landfill Expense	\$ 320,000	\$ 315,000	\$ 300,000	\$ 300,000
10-95-52-58700	Bad Debt Write Off	\$ -	\$ -	\$ -	\$ 5,000
<b>Total Operating Costs</b>		<b>\$ 480,500</b>	<b>\$ 494,500</b>	<b>\$ 455,250</b>	<b>\$ 462,150</b>
<b>Capital and Other Expenses</b>					
10-95-53-59000	Capital Outlay	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
10-95-53-59012	Transfer to Mechanic Fund	\$ 25,000	\$ 30,000	\$ 32,500	\$ 33,000
10-95-53-59401	Transfer to Capital Improvement Fund	\$ -	\$ -	\$ -	\$ -
10-95-53-59402	Transfer to Equipment Reserve Fund	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 145,000</b>	<b>\$ 180,000</b>	<b>\$ 182,500</b>	<b>\$ 183,000</b>
<b>Total Expenses</b>		<b>\$ 900,000</b>	<b>\$ 975,000</b>	<b>\$ 947,650</b>	<b>\$ 967,450</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Year Budget	Prior Year Budget	Current Budget	Proposed Budget
<b>Mechanic Fund</b>					
<b>Revenues</b>					
12-97-46-49000	Misc. Income		\$ -		
12-97-49-41400	Transfer from General Fund	\$ 57,500	\$ 62,500	\$ 74,000	\$ 80,000
12-97-49-41450	Transfer from Water Fund	\$ 32,500	\$ 37,500	\$ 37,500	\$ 42,000
12-97-49-41500	Transfer from Electric Fund	\$ 30,000	\$ 35,000	\$ 37,500	\$ 42,000
12-97-49-41550	Transfer from Sewer Fund	\$ 30,000	\$ 35,000	\$ 37,500	\$ 42,000
12-97-49-41650	Transfer from Sanitation Fund	\$ 25,000	\$ 30,000	\$ 32,500	\$ 33,000
	<b>Total Revenues</b>	<b>\$ 175,000</b>	<b>\$ 200,000</b>	<b>\$ 219,000</b>	<b>\$ 239,000</b>
<b>Expenditures</b>					
<b>Labor Costs</b>					
12-97-51-50010	REGULAR WAGES - FULL-TIME	\$ 105,250	\$ 114,000	\$ 117,000	\$ 123,000
12-97-51-50020	Overtime Wages - Full-Time	\$ 250	\$ 250	\$ 250	\$ 250
12-97-51-50050	SOCIAL SECURITY EXPENSE	\$ 8,250	\$ 8,750	\$ 9,000	\$ 10,000
12-97-51-50060	LAGERS	\$ 8,250	\$ 9,500	\$ 12,000	\$ 13,000
12-97-51-50075	PHYSICAL/DRUG SCREEN	\$ 250	\$ 250	\$ 250	\$ 100
12-97-51-50080	WORKMEN'S COMPENSATION	\$ 3,500	\$ 3,750	\$ 8,000	\$ 4,000
12-97-51-52020	Insurance Benefits Transfer	\$ 16,000	\$ 17,500	\$ 17,500	\$ 18,500
12-97-51-52080	Footwear Stipened			\$ 400	\$ 400
	<b>Total Labor Costs</b>	<b>\$ 141,750</b>	<b>\$ 154,000</b>	<b>\$ 164,400</b>	<b>\$ 169,250</b>
<b>Operating Costs</b>					

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	PriorYear Budget	PriorYear Budget	Current Budget	Proposed Budget
<b>Mechanic Fund</b>					
12-97-52-51000	IT Expenses	\$ 1,500	\$ 1,500	\$ 1,000	\$ 5,000
12-97-52-51010	Software Purchases	\$ 500	\$ 500	\$ 500	\$ 1,000
12-97-52-51500	Education	\$ 250	\$ 250	\$ 250	\$ 3,000
12-97-52-51510	Travel	\$ 250	\$ 250	\$ 250	\$ 2,000
12-97-52-51600	Meeting and Wellness	\$ -	\$ 250	\$ 400	\$ 400
12-97-52-52000	Insurance	\$ 2,750	\$ 3,750	\$ 6,000	\$ 6,000
12-97-52-53500	Repair and Maintenance	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000
12-97-52-53550	Janitorial Services	\$ 2,250	\$ 1,500	\$ 1,500	\$ 1,000
12-97-52-53560	Grounds Maintenance	\$ 500	\$ 500	\$ 500	\$ 500
12-97-52-53570	Vehicle and Equipment Maintenance	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000
12-97-52-54000	Supplies	\$ 16,750	\$ 25,000	\$ 20,000	\$ 15,000
12-97-52-54010	Office Supplies	\$ 250	\$ 250	\$ 250	\$ 400
12-97-52-54020	Uniforms and PPE	\$ 250	\$ 1,500	\$ 1,500	\$ 1,500
12-97-52-54100	Fuel	\$ 750	\$ 750	\$ 1,500	\$ 3,000
12-97-52-54500	Telephone and Pagers	\$ 750	\$ 1,500	\$ 1,500	\$ 1,500
12-97-52-54500	Internet and Website	\$ 500	\$ 500	\$ 500	\$ 500
12-97-52-55000	Utilities	\$ 2,500	\$ 2,500	\$ -	\$ 3,000
<b>Total Operating Costs</b>		<b>\$ 33,250</b>	<b>\$ 46,000</b>	<b>\$ 41,150</b>	<b>\$ 49,800</b>
<b>Capital and Other Expenses</b>					
12-97-53-59000	Capital Outlay		\$ -	\$ 11,800	\$ -
<b>Total Capital and Other Expenses Costs</b>				<b>\$ 11,800</b>	<b>\$ -</b>
<b>Total Expenses</b>		<b>\$ 175,000</b>	<b>\$ 200,000</b>	<b>\$ 217,350</b>	<b>\$ 219,050</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
			<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>	<b>Current Yr Budget</b>	<b>Proposed Budget</b>	
<b>Use Tax Fund</b>						
<b>Revenues</b>						
27-61-41-42010	Use Tax Collections		\$ 600,000	\$ 900,000	\$ 900,000	
<b>Total Revenues</b>			<b>\$ 600,000</b>	<b>\$ 900,000</b>	<b>\$ 900,000</b>	
<b>Expenditures</b>						
<b>Capital and Other Expenses</b>						
27-61-53-59008	Chapell Drive Overpass Project		\$ 200,000	\$ 200,000	\$ 500,000	
27-61-53-59603	Fire Department Purchases		\$ 85,000	\$ 650,000	\$ 532,000	
27-61-53-59604	Police Department Purchases		\$ 275,000	\$ 91,000	\$ 120,000	
<b>Total Expenses</b>			<b>\$ 560,000</b>	<b>\$ 941,000</b>	<b>\$ 1,152,000</b>	
				Radio Install	\$ 32,000	
				Radio Lease	\$ 28,500	per 7 Yr
				Extrication Tool	\$ 47,300	
				Haz-mat/Special Ops	\$ 60,800	
					\$ 136,600	

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
				<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>			<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>Equipment Reserve Fund</b>						
<b>Revenues</b>						
20-54-49-41001	Transfer from General Fund			\$ 200,000	\$ 200,000	\$ 200,000
20-54-49-41500	Transfer from Electric Fund			\$ 300,000	\$ 300,000	\$ 300,000
20-54-49-41550	Transfer from Sewer Fund			\$ 100,000	\$ 100,000	\$ 100,000
20-54-49-41650	Transfer from Sanitation Fund			\$ 120,000	\$ 120,000	\$ 120,000
	Transfer from Use Tax Fund			\$ -	\$ -	\$ -
	<b>Total Revenues</b>			<b>\$ 720,000</b>	<b>\$ 720,000</b>	<b>\$ 720,000</b>
<b>Expenditures</b>						
<b>Capital and Other Expenses</b>						
	Fire Department Equipment Purchases			\$ -	\$ -	\$ 650,000
	Police Department Equipment Purchases			\$ -	\$ -	\$ -
20-54-53-59906	Street and Stormwater Equipment Purchases			\$ 397,500	\$ 397,500	\$ 245,000
	Water Utility Equipment Purchases			\$ -	\$ -	\$ -
20-54-53-59611	Electric Utility Equipment Purchases			\$ 930,000	\$ -	\$ -
	Sewer Utility Equipment Purchases			\$ -	\$ -	\$ -
20-54-53-59510	Sanitation Utility Equipment Purchases			\$ 240,000	\$ -	\$ -
	<b>Total Capital and Other Expenses Costs</b>			<b>\$ 1,567,500</b>	<b>\$ 397,500</b>	<b>\$ 895,000</b>
	<b>Total Expenses</b>			<b>\$ 1,567,500</b>	<b>\$ 397,500</b>	<b>\$ 895,000</b>

## City of Monett

### 2026-2027 Budget Worksheet Summary

		2024-25	2025-26	2026-27
Account Number	Account Title	PriorYr Budget	Current Yr Budget	Proposed Budget
<b>Fleet Management Fund</b>				
<b>Revenues</b>				
25-24-49-45000	Sale of Assets	\$ 5,000		\$ -
25-01-49-41001	Transfer from General Fund	\$ 138,000	\$ 138,000	\$ 137,000
25-06-49-41006	Transfer from Water Fund	\$ 66,000	\$ 66,000	\$ 66,000
25-07-49-41007	Transfer from Electric Fund	\$ 120,000	\$ 120,000	\$ 120,000
25-08-49-41008	Transfer from Sewer Fund	\$ 24,000	\$ 24,000	\$ 24,000
<b>Total Revenues</b>		<b>\$ 353,000</b>	<b>\$ 348,000</b>	<b>\$ 347,000</b>
<b>Expenditures</b>				
<b>Capital and Other Expenses</b>				
25-59-53-59350	Police Department Lease Payments		\$ 191,000	\$ -
25-59-53-59351	Fire Department Lease Payments	\$ -	\$ 14,500	\$ -
25-59-53-59352	Cemetery Lease Payments	\$ 12,000	\$ 14,400	\$ 14,500
25-59-53-59353	Street and Stormwater Lease Payments	\$ 84,000	\$ 5,000	\$ 72,000
25-59-53-59359	Golf Lease Payments	\$ -	\$ 28,000	\$ 12,000
25-59-53-59354	North Park Lease Payments	\$ 12,000	\$ -	\$ 12,000
25-59-53-59355	South Park Lease Payments	\$ 30,000	\$ -	\$ 26,500
25-59-53-59356	Water Utility Lease Payments	\$ 66,000	\$ 60,000	\$ 60,000
25-59-53-59357	Electric Utility Lease Payments	\$ 120,000	\$ 28,560	\$ 30,000
25-59-53-59358	Sewer Utility Lease Payments	\$ 24,000	\$ 22,420	\$ 24,000
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 348,000</b>	<b>\$ 363,880</b>	<b>\$ 251,000</b>
<b>Total Expenses</b>		<b>\$ 348,000</b>	<b>\$ 363,880</b>	<b>\$ 251,000</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
			<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Year Actual</b>	<b>Prior Yr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>Transportation Sales Tax Fund</b>						
<b>Revenues</b>						
17-51-41-42000	Sales Tax		\$ 1,001,659.04	\$ 1,200,000	\$ 1,200,000	\$ 1,000,000
17-51-43-46500	Grant Resources		\$ 63,057.26	\$ 250,000	\$ 4,000,000	\$ 3,000,000
17-51-48-41250	Interest Income		\$ -	\$ 100,000	\$ -	\$ -
<b>Total Revenues</b>			<b>\$ 1,064,716.30</b>	<b>\$ 1,550,000</b>	<b>\$ 5,200,000</b>	<b>\$ 4,000,000</b>
<b>Expenditures</b>						
<b>Capital and Other Expenses</b>						
17-51-53-59007	Central Ave Project #32		\$ 297,889.21	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
17-51-53-59008	Chapell Drive Overpass Project #33		\$ 110,045.98	\$ 450,000	\$ 2,000,000	\$ 2,000,000
17-51-53-59010	Lowe's Lane Project # 29				\$ 650,000	\$ 100,000
17-51-53-59011	Center City Sidewalk Project (TAP) #30				\$ 30,000	\$ 130,000
17-51-53-59009	Eisenhower and County St Project		\$ -	\$ -		\$ -
17-51-53-59400	Transfer to Other Funds		\$ 33,436.35	\$ -		\$ -
17-51-53-59419	Transfer to Airport Improvement Fund		\$ 41,666.70	\$ 50,000	\$ 50,000	\$ 50,000
17-51-53-59517	Capital Improvements and Projects		\$ 73,500.25	\$ -	\$ 154,000	\$ 515,000
	Connecting Rd 37 to H Hwy					\$ 230,000
<b>Total Capital and Other Expenses Costs</b>			<b>\$ 556,538.49</b>	<b>\$ 2,500,000</b>	<b>\$ 3,884,000</b>	<b>\$ 4,025,000</b>
<b>Total Expenses</b>			<b>\$ 556,538.49</b>	<b>\$ 2,500,000</b>	<b>\$ 3,884,000</b>	<b>\$ 4,025,000</b>

**City of Monett**

**2026-2027 Budget Worksheet Summary**

		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>	<b>PriorYr Budget</b>	<b>PriorYr Budget</b>	<b>Curent Budget</b>	<b>Proposed Budget</b>
<b>Park Sales Tax Fund</b>					
<b>Revenues</b>					
18-52-41-42000	Sales Tax	\$ 550,000	\$ 575,000	\$ 600,000	\$ 610,000
<b>Total Revenues</b>		<b>\$ 550,000</b>	<b>\$ 575,000</b>	<b>\$ 600,000</b>	<b>\$ 610,000</b>
<b>Expenditures</b>					
<b>Capital and Other Expenses</b>					
18-52-53-59100	Debt - Interest Expense	\$ 51,000	\$ 41,500	\$ -	\$ -
18-52-53-59200	Debt - Principal	\$ 353,000	\$ 1,510,000	\$ -	\$ -
18-52-53-59385	Aquatic Center Improvements	\$ -	\$ 13,500	\$ -	\$ -
18-52-53-59386	North Park Capital Projects			\$ 200,000	\$ 370,000
18-52-53-59387	South Park Capital Projects			\$ 115,000	\$ 300,000
	Capital Projects				\$ 72,000
<b>Total Capital and Other Expenses Costs</b>		<b>\$ 404,000</b>	<b>\$ 1,565,000</b>	<b>\$ 315,000</b>	<b>\$ 742,000</b>
<b>Total Expenses</b>		<b>\$ 404,000</b>	<b>\$ 1,565,000</b>	<b>\$ 315,000</b>	<b>\$ 742,000</b>

<b>City of Monett</b>					
<b>2026-2027 Budget Worksheet Summary</b>					
			<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>PriorYr Budget</b>	<b>Current Budget</b>	<b>Proposed Budget</b>
<b>Airport Improvement Fund</b>					
<b>Revenues</b>					
19-54-43-46500	Grant Revenue				\$ 1,800,000
19-53-46-45000	Sale of Assets		\$ -		\$ -
19-53-48-41250	Interest Income		\$ 30,000		\$ -
19-01-49-41001	Transfer from General Fund		\$ 50,000	\$ 60,000	\$ 50,000
19-17-49-41017	Transfer from Transportation Sales Tax Fund		\$ 50,000	\$ 50,000	\$ 50,000
<b>Total Revenues</b>			<b>\$ 130,000</b>	<b>\$ 110,000</b>	<b>\$ 100,000</b>
<b>Expenditures</b>					
<b>Capital and Other Expenses</b>					
19-53-53-59001	Capital Improvements and Equipment		\$ 250,000	\$ 179,000	\$ 25,000
19-53-53-59007	Transfer to Electric Utility		\$ 100,000	\$ 100,000	\$ 100,000
19-53-53-59417	Transfer to Runway Expansion Project		\$ -	\$ -	
<b>Total Capital and Other Expenses Costs</b>			<b>\$ 350,000</b>	<b>\$ 279,000</b>	<b>\$ 125,000</b>
<b>Total Expenses</b>			<b>\$ 350,000</b>	<b>\$ 279,000</b>	<b>\$ 125,000</b>

<b>City of Monett</b>						
<b>2026-2027 Budget Worksheet Summary</b>						
				<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>			<b>Prior Yr Budget</b>	<b>Current Yr Budget</b>	<b>Proposed Budget</b>
<b>Water Debt Service Fund</b>						
<b>Revenues</b>						
21-55-48-41250	Interest Income			\$ -		
21-55-49-41450	Transfer from Water Fund			\$ 840,000	\$ 600,000	\$ 800,000
<b>Total Revenues</b>				<b>\$ 840,000</b>	<b>\$ 600,000</b>	<b>\$ 800,000</b>
<b>Expenditures</b>						
<b>Capital and Other Expenses</b>						
21-55-53-59100	Debt - Interest Expense			\$ 125,000	\$ 125,000	\$ 72,000
21-55-53-59200	Debt - Principal			\$ 680,250	\$ 680,250	\$ 191,000
21-55-53-59250	Debt - Administrative Fees			\$ 34,750		\$ 55,000
<b>Total Capital and Other Expenses Costs</b>				<b>\$ 840,000</b>	<b>\$ 805,250</b>	<b>\$ 318,000</b>
<b>Total Expenses</b>				<b>\$ 840,000</b>	<b>\$ 805,250</b>	<b>\$ 318,000</b>

<b>City of Monett</b>					
<b>2026-2027 Budget Worksheet Summary</b>					
			<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>
<b>Account Number</b>	<b>Account Title</b>		<b>Prior Yr Budget</b>	<b>Current Yr Budget</b>	<b>Proposed Budget</b>
<b>Sewer Debt Service Fund</b>					
<b>Revenues</b>					
22-56-48-41250	Interest Income		\$ -		\$ -
22-56-49-41550	Transfer from Sewer Fund		\$ 780,000	\$ 780,000	\$ 780,000
<b>Total Revenues</b>			<b>\$ 780,000</b>	<b>\$ 780,000</b>	<b>\$ 780,000</b>
<b>Expenditures</b>					
<b>Capital and Other Expenses</b>					
22-56-53-59100	Debt - Interest Expense		\$ 28,000	\$ 10,800	\$ 20,000
22-56-53--59200	Debt - Principal		\$ 778,000	\$ 567,700	\$ 600,000
22-56-53-59250	Debt - Administrative Fees		\$ 14,000	\$ 12,000	\$ 15,000
<b>Total Capital and Other Expenses Costs</b>			<b>\$ 820,000</b>	<b>\$ 590,500</b>	<b>\$ 635,000</b>
<b>Total Expenses</b>			<b>\$ 820,000</b>	<b>\$ 590,500</b>	<b>\$ 635,000</b>



Randy Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

www.monettmo.gov  
217 Fifth Street • Monett, Missouri 65708  
(417) 235-3763

## Staff Report

**To:** City Council  
**From:** Andrew Miller, Development Assistant  
**Date:** 1/22/2026, Updated 1/30/2026  
**Re:** Rezoning of Callan’s Addition; Recommendation by Planning and Zoning

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### GENERAL INFORMATION

Callan’s Addition is the name of a subdivision just east of the original 1800s City of Monett plat. This subdivision is primarily of a residential and – to a lesser extent – commercial nature that encompasses 11 blocks between 13<sup>th</sup> and 16<sup>th</sup> Streets and from Roosevelt Street in the north to the railroad on its southern boundary.

It is likely that when zoning regulations were first enacted in Monett, this neighborhood’s prime, low-lying nature near the railroad tracks would spark industrial development. The Community Development Department has a map indicating this as Industrial-zoned land as far back as 1960. However, this neighborhood has since taken on an almost purely residential character, outside of a spattering of commercially-acceptable uses – especially along 13<sup>th</sup>/Kyler.

The resident of 1509 Glen St. sought to build a home on his property – which he would theoretically be allowed to do regarding all other zoning regulations – except that the neighborhood is currently zoned for industrial use. Industrial use prevents all residential uses. We acknowledged that this seems inappropriate for the general use of the neighborhood, and have since changed the zoning for the petitioner’s property individually. This individual zoning was approved by City Council on January 8<sup>th</sup>, 2026, and went into effect 10 days later.

With the proposed change of the entire subdivision from Zone “D” Industrial to Zone “C” Local Business (Commercial), the subdivision’s legally permitted usage (per individual lot) would jump from 43% to 96%.

Of note: commercial properties remain unaffected by this change (representing about 40% of lot ownership). There is only one property within Callan’s Addition whose usage is industrial. This property and business would be “grandfathered” into permitted non-conforming use, although we acknowledge it signals to that property owner that the City wishes to “upzone” the area.

See additional staff reports for details on specifics on individual lot usages and various metrics.

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**PROPOSAL**

The City of Monett’s staff proposes that the City Council rezone the subdivision known as Callan’s Addition from Zone “D” Industrial to Zone “C” Local Business (Commercial). City staff propose this change so that the City’s zoning of this subdivision properly matches the already-residential nature of this neighborhood.

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**RECOMMENDATION**

The Planning and Zoning Commission of the City of Monett met in a publicly announced meeting on Wednesday, January 21<sup>st</sup>, 2026 at 5:30pm at the City Annex in Monett, Missouri, to discuss the City of Monett’s own petition to rezone the subdivision known as Callan’s Addition. Following discussion on the proposed rezoning of Callan’s Addition, the Planning and Zoning Commission recommends that the City Council pass the ordinance to rezone Callan’s Addition.

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**ATTACHMENTS**

The following items are all items which were provided to the Planning and Zoning Commission.

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Randy Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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## Staff Report

**To:** Doug Potts, City Council  
**From:** Andrew Miller, Development Assistant  
**Date:** 11/26/2025, Updated 1/30/2026  
**Re:** Rezoning of Callan's Addition

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### GENERAL INFORMATION

This is a continuation of the staff report from 10/23/25 on Rezoning Callan's Addition, which was rewritten to become the staff report of 1/22/26 to include mention of the Planning and Zoning Commission Recommendation

For reference, see the attached report of every individual lot within Callan's Addition – including their usages and conforming/non-conforming natures based on current and proposed options.

With the proposal to rezone Callan's Addition, the prospective outcomes of this rezoning would affect residential, the lone industrial, and the "other" properties in the neighborhood. Under the current zoning regulations, only 43% of individual lots are correctly zoned for their usages. If the full rezoning of Callan's Addition were to take place, 96% of the neighborhood's individual lots would become correctly zoned for their usages. If the modification with exclusion(s) discussed below were to be instituted, then 100% of the neighborhood would be correctly zoned for their usages.

The City owns Lots 1 and 2 of Block 9, located at 205 15<sup>th</sup> St. This is the Recycling Center.

The City owns Lot 1 and partially owns Lot 2 of Block 11. This is the Kyler St. railroad overpass.

Separate, but for reference: there are two bordering properties not in a neighborhood – 439 16<sup>th</sup> St. and 501 16<sup>th</sup> St. – that would remain unaffected by this districting change.

The City has authority within Chapter 400, Section 400.210 *Amendments, Modifications, Etc., of Chapter or District Boundaries – Generally* to modify the districts of any City land at its own discretion, assuming that the proper procedure is followed. There requirements, summarized, are 1.) with sufficient public notice, 2.) through the recommendation process of the Planning and Zoning Commission, and 3.) inclusion of a legal protest process for affected property owners. These codes are included in this packet.

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I am under the impression an ordinance would need to be written to present to the Planning and Zoning Commission for recommendation to the City Council.

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## PROPOSAL

City Staff seeks to amend the districting for Callan’s Addition, a small neighborhood at the eastern end of Broadway, east of 13<sup>th</sup> St./Kyler.

This redistricting proposal would change the neighborhood from Zone “D” Industrial to Zone “C” Commercial.

The reason for this change is it allows for both residential and commercial (other) uses to be in compliance with the zoning regulations. This would create one non-conforming industrial use in the neighborhood – the G.V. Machine shop, located at the southeast corner of Kyler and Broadway. The machine shop would be grandfathered into its current use.

There is the possibility that Planning and Zoning could deliberately remove this property from the zoning amendment. G.V. Machine Shop and applicable City-owned lots – which I will refer to as 1203 E. Broadway, incorporates Lots 1, 2, 3, 4, and 5 of Block 11 of Callan’s Addition. If the Commission chooses to separate this from the redistricting, they can recommend said Lots to be excluded from the change.

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## RECOMMENDATION

City Staff recommends that the Planning and Zoning Commission accept the proposal to amend the zoning ordinances for Callan’s Addition, by amending the district classification from Zone “D” Industrial to Zone “C” Commercial, all for the following reasons.

Pros:

1. Matching legal zones with *de facto* zones.
  2. Eliminating need for an unduly-needed variance process for every residential build or significant modification.
  3. Does not impact the *de facto* use of current residential, commercial, or other non-industrial-use properties.
  4. Does not directly impact the single industrial-use property in the neighborhood.
  5. Potentially increased the perceived value of land as residential could now legally be built.
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Cons:

1. Creates a one-off lone industrial use within a commercial-zone-accepted neighborhood.
  2. Potentially lowers the perceived value of land since industrial uses could not be built.
  3. “Cuts off” the industrially-zoned and used land to the north from the rest of the industrial districts in town (although there is plenty of undeveloped industrial land to the east).
- 

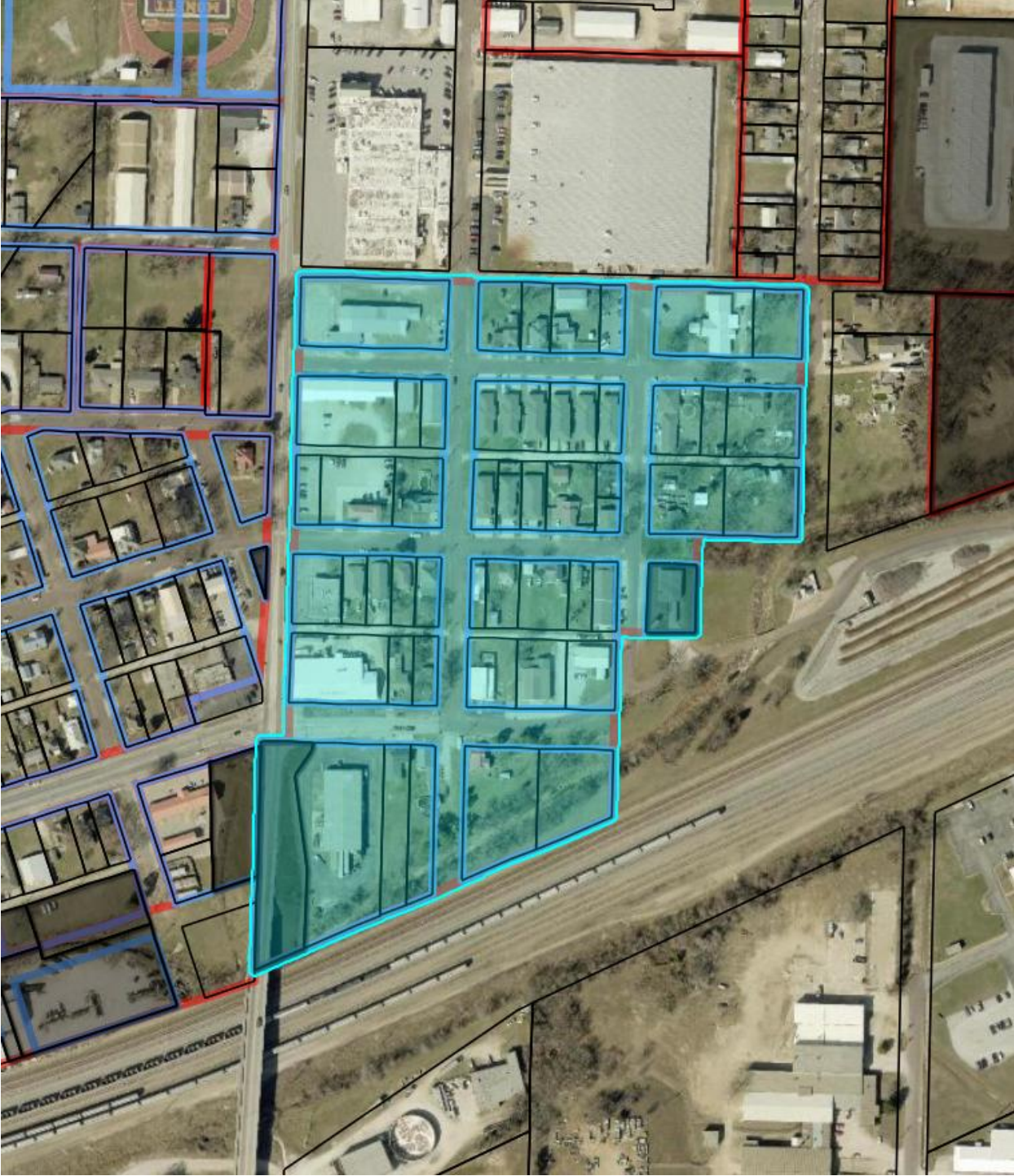
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**ATTACHMENTS**

1. Map indicating Callan’s Addition.
  2. Original plat map of the area, colored to show building uses as a share of land.
  3. Andrew Miller’s report of usages and conforming/non-conforming nature with outcomes.
-

# Callan's Addition

East end of Broadway, East of 13<sup>th</sup>/Kyler, North of the Railroad





Robert Brown  
 1870  
 1871  
 1872  
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 1898  
 1899  
 1900

**Callan's Addition Property Use Matrix**

11/26/2025

Address Information			Current Zoning - Industrial			Modified Zones (Entire Plat Change)		Modified Zones (Certain Exclusions)	
Block	Lot	Address (if applicable)	Usage	Zone	Correct Zone per Use?	Zone	Correct Zone per Use?	Zone	Correct Zone per Use?
1	1	501 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	2	502 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	3	503 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	4	504 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	5	505 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	6	506 13th St.	Commercial	D	Yes	C	Yes	C	Yes
2	1	1402 Glen St.	Residential	D	No	C	Yes	C	Yes
2	2	1402 Glen St.	Residential	D	No	C	Yes	C	Yes
2	3	1404 Glen St.	Residential	D	No	C	Yes	C	Yes
2	4	1406 Glen St.	Residential	D	No	C	Yes	C	Yes
2	5	1406 Glen St.	Residential	D	No	C	Yes	C	Yes
2	6	400 15th St.	Commercial	D	Yes	C	Yes	C	Yes
3	1	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	2	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	3	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	4	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	5	N/A	Residential	D	No	C	Yes	C	Yes
3	6	N/A	Residential	D	No	C	Yes	C	Yes
4	1	301 15th St.	Residential	D	No	C	Yes	C	Yes
4	2	301 15th St.	Residential	D	No	C	Yes	C	Yes
4	3	301 15th St.	Residential	D	No	C	Yes	C	Yes
4	4	1500 E. Bond	Residential	D	No	C	Yes	C	Yes
4	5	1500 E. Bond	Residential	D	No	C	Yes	C	Yes
4	6	1500 E. Bond	Residential	D	No	C	Yes	C	Yes
4	7	1509 Glen St.	Residential	D	No	C	Yes	C	Yes
4	8	1509 Glen St.	Residential	D	No	C	Yes	C	Yes
4	9	1509 Glen St.	Residential	D	No	C	Yes	C	Yes
4	10	1505 Glen St.	Residential	D	No	C	Yes	C	Yes
4	11	307/309 15th St.	Other (School)	D	Yes	C	Yes	C	Yes
4	12	307/309 15th St.	Other (School)	D	Yes	C	Yes	C	Yes
5	1	1400 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	2	1402 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	3	1404 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	4	1408 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	5	1408 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	6	1410 E. Bond St. / 304 15th St.	Residential	D	No	C	Yes	C	Yes
5	7	1411 Glen St.	Residential	D	No	C	Yes	C	Yes
5	8	1409 Glen St.	Residential	D	No	C	Yes	C	Yes
5	9	1407 Glen St.	Residential	D	No	C	Yes	C	Yes
5	10	1405 Glen St.	Residential	D	No	C	Yes	C	Yes
5	11	1403 Glen St.	Residential	D	No	C	Yes	C	Yes
5	12	1401 Glen St.	Residential	D	No	C	Yes	C	Yes
6	1	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	2	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	3	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	4	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	5	1310 E. Bond St.	Residential	D	No	C	Yes	C	Yes
6	6	1310 E. Bond St.	Residential	D	No	C	Yes	C	Yes
6	7	306 14th St.	Commercial	D	Yes	C	Yes	C	Yes
6	8	1307 Glen St.	Commercial	D	Yes	C	Yes	C	Yes
6	9	409 13th St.	Commercial	D	Yes	C	Yes	C	Yes
6	10	409 13th St.	Commercial	D	Yes	C	Yes	C	Yes
6	11	409 13th St.	Commercial	D	Yes	C	Yes	C	Yes
6	12	407 13th St.	Commercial	D	Yes	C	Yes	C	Yes
7	1	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	2	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	3	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	4	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	5	1204 E. Broadway	Residential	D	No	C	Yes	C	Yes
7	6	1206 E. Broadway	Residential	D	No	C	Yes	C	Yes
7	7	1311 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	8	1309 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	9	1307 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	10	1305 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	11	1301 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
7	12	1301 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
8	1	1300 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	2	1300 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	3	1404 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	4	1404 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes

8	5	1410 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	6	1410 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	7	202 15th St.	Commercial	D	Yes	C	Yes	C	Yes
8	8	1409 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	9	1407 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	10	1407 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	11	1403 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	12	1401 E. Bond St.	Residential	D	No	C	Yes	C	Yes
9	1	205 15th St.	Other (City)	D	N/A	C	N/A	C	N/A
9	2	205 15th St.	Other (City)	D	N/A	C	N/A	C	N/A
10	1	1401 E. Broadway St.	Residential	D	No	C	Yes	C	Yes
10	2	1401 E. Broadway St.	Residential	D	No	C	Yes	C	Yes
10	3	1401 E. Broadway St.	Residential	D	No	C	Yes	C	Yes
10	4	N/A	Other (Railroad)	D	N/A	C	Yes	C	Yes
10	5	N/A	Other (Railroad)	D	N/A	C	Yes	C	Yes
10	6	N/A	Other (Railroad)	D	N/A	C	Yes	C	Yes
11	1	N/A	Other (City)	N/A	N/A	C	N/A	D	N/A
11	2	N/A	Other (City)	N/A	N/A	C	N/A	D	N/A
11	3	1203 E. Broadway St.	Industrial	D	Yes	C	No	D	Yes
11	4	1203 E. Broadway St.	Industrial	D	Yes	C	No	D	Yes
11	5	1203 E. Broadway St.	Industrial	D	Yes	C	No	D	Yes
11	6	1207 E. Broadway St.	Residential	D	No	C	Yes	D	Yes
11	7	1213 E. Broadway St.	Residential	D	No	C	Yes	D	Yes
<b>Total Lots:</b>		<b>93</b>	<b>Number of Correct Usages:</b>		<b>39</b>	<b>86</b>		<b>89</b>	
<b>Total Addresses:</b>		<b>54</b>	<b>Number of Incorrect Usages:</b>		<b>47</b>	<b>3</b>		<b>0</b>	

**Section 400.210. Amendments, Modifications, Etc., of Chapter or District Boundaries — Generally. [R.O. 2012 §400.210; CC 1979 §32-22; Ord. No. A-1867 §17, 2-22-1984]**

The City Council may, from time to time, on its own motion or on petition, after public notice, hold hearings on, as provided in this Article and may amend, supplement, change, modify or repeal the classifications, regulations and restrictions as established in this Article, and may change, restrict or extend the boundaries of the various districts established herein. Before taking any action upon any proposed amendment, modifications, change, restriction or extension, the same shall be referred by the Council to the Zoning and Planning Commission for report and recommendation.

**Section 400.220. Amendments — Protest By Property Owners. [R.O. 2012 §400.220; CC 1979 §32-23; Ord. No. A-1867 §18, 2-22-1984]**

If a protest against any such amendment, change, modification, repeal, restriction or extension as provided in Section 400.210 shall be presented, duly signed and acknowledged by the owners of thirty percent (30%) or more, either of the land exclusive of streets and alleys, included in such proposed change, or within an area determined by lines drawn parallel to and one hundred eighty-five (185) feet distant from the boundaries of the district proposed to be changed, such amendment shall not be passed, except by two-thirds (2/3) vote of the Council.

**Section 400.230. Amendments — Public Hearing — Notice of Hearing. [R.O. 2012 §400.230; CC 1979 §32-24; Ord. No. A-1867 §19, 2-22-1984]**

No action on an amendment, change, modification or repeal shall be taken until after a public hearing in relation thereto, at which parties in interest and citizens shall have an opportunity to be heard. At least fifteen (15) days notice of the time and place of such hearing shall be published in an official paper or a paper of general circulation in the City.

## NOTICE OF PLANNING AND ZONING COMMISSION HEARING

Notice is hereby given to all interested parties that a meeting of the Planning and Zoning Commission has been scheduled for **January 21<sup>st</sup> @ 5:30pm**. The following is a tentative agenda for that meeting:

### Consideration and Review of the following

Rezone the below Subdivision from Zone “D” Industrial to Zone “C” Local Business (Commercial).

Barry County

All of the Callan’s Addition Subdivision to the City of Monett, Barry County, Missouri, as per the recorded plat thereof.

Notice is further given that said Commission of the City of Monett, Missouri at the hour of **5:30 p.m. on the 21<sup>st</sup> day of January, 2026**, will consider said agenda. The meeting of the Planning and Zoning Commission will be held in the City Annex Meeting Room at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

/s/ Mike Wallace

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Chairman-Planning and Zoning Commission

**AFFIDAVIT OF PUBLICATION** Date: 01-07-2026

STATE OF MISSOURI )  
COUNTY OF LAWRENCE ) ss.

I, Ryan Squibb, being duly sworn according to law, state that I am the Publisher of the *Lawrence County Record*, a weekly newspaper of general circulation in the Counties of Lawrence and Barry, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Mt. Vernon, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of more than three years and has a list of bona fide subscribers, voluntarily engaged as such who have paid or agreed to pay a stated price for a subscription for a definite period of time, and that such newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri 2000, and Section 59.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper in the following issues:

- 1st Insertion: Vol. 150 No. 47, 7th day of January, 2026
- 2nd Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 3rd Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 4th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 5th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 6th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 7th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 8th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 9th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 10th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026
- 11th Insertion: Vol. \_\_\_\_ No. \_\_\_\_, \_\_\_\_ day of \_\_\_\_, 2026

**NOTICE OF PLANNING AND ZONING COMMISSION HEARING**

Notice is hereby given to all interested parties that a meeting of the Planning and Zoning Commission has been scheduled for **January 21st @ 5:30pm**. The following is a tentative agenda for that meeting:

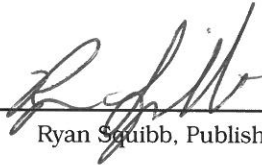
**Consideration and Review of the following**

Rezone the below Subdivision from Zone "D" Industrial to Zone "C" Local Business (Commercial).  
Barry County

All of the Callan's Addition Subdivision to the City of Monett, Barry County, Missouri, as per the recorded plat thereof.

Notice is further given that said Commission of the City of Monett, Missouri at the hour of **5:30 p.m. on the 21st day of January, 2026**, will consider said agenda. The meeting of the Planning and Zoning Commission will be held in the City Annex Meeting Room at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

/s/ Mike Wallace  
Chairman-Planning and  
Zoning Commission  
**#R-16199-1-7-1tc**

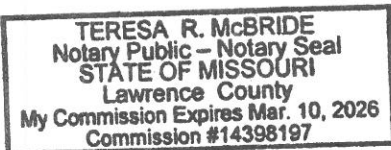
  
\_\_\_\_\_  
Ryan Squibb, Publisher

Subscribed and sworn to before me on this 7th day of January, 2026.

  
\_\_\_\_\_  
Teresa R. McBride, Notary Public

My commission expires March 10, 2026

Publication fee \$ 57.18 #16199



**AN ORDINANCE APPROVING THE RE-ZONING OF CALLAN’S ADDITION**

**WHEREAS**, the City of Monett, having sought to re-zone the below portions of the Callan’s Addition Subdivision; and

**WHEREAS**, the City has provided proper notice and conducted a public hearing regarding the proposed zoning changes;

**WHEREAS**, the Planning & Zoning Commission of the City of Monett met on January 21<sup>st</sup>, 2026 at the City Annex located at 100 S. Maple Street in a publicly announced meeting; and

**WHEREAS**, the Planning & Zoning Commission has conducted a review of the City of Monett’s request to re-zone the Callan’s Addition Subdivision; and

**WHEREAS**, the Planning & Zoning Commission voted (7-0) to recommend the areas described to be rezoned; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:**

**Section 1:** Zone change to Local Business (Commercial) “C” from Industrial “D” for all Blocks and Lots within Callan’s Addition.

Whereupon a roll call vote was taken:

Ayes: \_\_\_\_\_

Nayes: \_\_\_\_\_

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS 12TH DAY OF MARCH, 2026.**

\_\_\_\_\_  
James R. Burke, Mayor

**ATTEST:**

\_\_\_\_\_  
Kelley McMillan, City Clerk



James R. Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

[www.monettmo.gov](http://www.monettmo.gov)  
217 Fifth Street • Monett, Missouri 65708  
(417) 235-3763

## Staff Report

**To:** Mayor & Commissioner

**From:** City Administrator

**Date:** February 12, 2026

**Re:** Restoring the roof of the Freedom Silo

---

### GENERAL INFORMATION

The Freedom Silo serves as an iconic feature to Monett. The silo and property are owned by the City of Monett. An agreement to replace the roof of the silo was arranged between the City of Monett and Monett Main Street. The documented agreement has not been located. Monett Main Street has pledged of \$40,000 toward the restoration of the silo roof. Donated materials have been provided for the roof structure. The height and material call for specialized services to erect the roof. An infrastructure welder is required and two cranes to lift the structures. The structure has been featured in a national publication as a site to visit.

---

### PROPOSAL

To complete the project in a timely manner a collaborative arrangement needs to move forward between the City of Monett and Monett Main Street. This can be accomplished through a Public Service Agreement. The funding of the project would result in a cost share between the two parties.

---

### RECOMMENDATION

Enter into a Public Service Agreement between the City of Monett and Monett Main Street.  
Approved through an ordinance.

---

### ATTACHMENTS

- Ordinance 9135
- Public Service Agreement
- CDI cost estimate
- Ozark Crane cost estimate

**AN ORDINANCE APPROVING THE PUBLIC SERVICE AGREEMENT BY AND BETWEEN THE CITY OF MONETT, MISSOURI AND THE MONETT MAIN STREET, INCORPORATED FOR THE FREEDOM SILO ROOF REPLACEMENT AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY WITH AN URGENCY CLAUSE.**

**WHEREAS**, municipalities in Missouri are authorized by Section 70.220 RSMO to contract and cooperate with any private person, firm, association or corporation for the planning, development, or operation of a common service provided that the subject and purposes of any such contract or cooperative action is within the scope of the powers of such municipality; and

**WHEREAS**, the City of Monett has authority to undertake such actions and provide such services as are necessary to provide for and promote the public health, safety, and general welfare of the City and its citizens; and

**WHEREAS**, the City desires to partner with Monett Main Street, Incorporated for the replacement of the roof of the iconic and historic Freedom Silo as outlined in this Agreement that serves and promotes the public health, safety, and general welfare of the City and its citizens; and

**WHEREAS**, the City of Monett recognizes the value of a thriving Main Street in the heart of the City and preserving the history and patriotism of Monett which is symbolized in the Freedom Silo; and

**WHEREAS**, the City of Monett encourages development, revitalization, preservation, and beautification of the historic downtown district; and

**WHEREAS**, Monett Main Street, Incorporated is organized to encourage development, revitalization, preservation, and beautification of the historic downtown district; and

**WHEREAS**, it is in the best interests of the City to partner with Monett Main Street, Incorporated to invest in the roof replacement of the Freedom Silo; and

**WHEREAS**, Monett Main Street, Incorporated shall use the funds for the roof replacement of the Freedom Silo; and

**WHEREAS**, the iconic and national tourist attraction of the City is the Freedom Silo and its physical stability and enhancement through the replacement of the roof is essential for the public health, safety and welfare; and

**WHEREAS**, Monett Main Street, Incorporated is and has been a verified IRC Section 501(c)(3) dedicated to supporting a thriving tourist attraction by fundraising approximately forty thousand dollars (\$40,000) for the roof replacement of the Freedom Silo in Monett; and

**WHEREAS**, the Commissioners want to authorize expenditure of the City's general funds to Monett Main Street, Incorporated for expenses incurred for the replacement of the roof of the Freedom Silo, such funds not in any case to exceed sixty thousand dollars (\$60,000); and

**WHEREAS**, pursuant to §78.220 of the Missouri Revised Statutes and §110.300 of the Code of the City of Monett, Missouri, ordinances do not go into effect until ten days after passage except when it is for the immediate preservation of the public peace, health or safety and contains a statement of its urgency and is passed by a two-thirds (2/3) vote of the council; and

**WHEREAS**, the Council has determined that it is for the public peace, health and safety of the City of Monett to pass this Ordinance so as prevent further degradation of the Freedom Silo which has a defective roof; and

**WHEREAS**, the roof status of the Freedom Silo causes this statement of urgency for immediate replacement of the roof; and

**WHEREAS**, the Council declares there is urgency in the immediate passage of this Ordinance to contract with the Monett Main Street, Incorporated to replace the roof of the Freedom Silo which is for the public peace, health and/or safety of the City of Monett.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:**

**Section 1.** The Council approves on behalf of the City an agreement with Monette Main Street, Incorporated for their services in the replacement of the roof of the Freedom Silo as specified in the related specifications and substantial conformity with the terms shown on Exhibit 1 attached and incorporated by reference as set out here in full, together with such changes therein as shall be approved by the officers of the City executing same with are consistent with the provisions and intent of this legislation and necessary, desirable, convenient or proper in order to carry out the matter herein authorized. The Mayor, City Administrator, and other appropriate

City officials are hereby authorized to execute the Agreement and such additional documents and take any and all actions necessary, desirable, convenient or prudent in order to carry out the intent of this legislation.

**Section 2.** This Ordinance shall be in full force and effect after its passage by the City Council.

**Section 3.** The Council has determined and declares that this statement of urgency of immediate passage of this Ordinance with an immediate effective date for the public peace, health and safety of the City of Monett, Missouri to immediately begin the needed replacement of the roof of the Freedom Silo to avoid further damage as spring rains come, to protect the appeal of the Freedom Silo, and to protect the public from dilapidation of the roof of the Freedom Silo.

Whereupon a roll call vote was taken:

Ayes: \_\_\_\_\_

Nayes: \_\_\_\_\_

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2026.

\_\_\_\_\_  
James R. Burke, Mayor

ATTEST:

\_\_\_\_\_  
Kelley McMillan, City Clerk



# MEMORANDUM

**TO:** Monett Main Street, Incorporated

**FROM:** City of Monett, Missouri

**SUBJECT:** Details of the Public Service Agreement by and Between the City of Monett, Missouri and Monett Main Street, Incorporated, Agreement Regarding the Freedom Silo Roof Replacement.

**DATE:** February 12, 2026

---

Upon the signing of the Public Service Agreement by and Between the City of Monett, Missouri (City) and the Monett Main Street, Incorporated. (Main Street) Agreement Regarding Freedom Silo (Agreement) by all parties, the City will be prepared to pay up to Sixty Thousand Dollars and no cents (\$60,000.00) for the roof replacement after payment by Monett Main Street of the first Forty Thousand Dollars and no cents (\$40,000.00) in understanding of the allowable uses of the funds in the roof replacement of the Freedom Silo.

**CITY OF MONETT, MISSOURI**

**MONETT MAIN STREET, INC.**

\_\_\_\_\_  
James R. Burke  
Mayor

\_\_\_\_\_  
Date

By: \_\_\_\_\_

(Signature)

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
City Clerk

By: \_\_\_\_\_

(Signature)

\_\_\_\_\_  
Date

**PUBLIC SERVICE AGREEMENT BY AND BETWEEN THE CITY OF MONETT, MISSOURI AND THE MONETT MAIN STREET, INCORPORATED AGREEMENT REGARDING THE FREEDOM SILO ROOF REPLACEMENT**

**THIS AGREEMENT**, made as of this date, \_\_\_\_\_, between the City of Monett, a municipal corporation (City), and Monett Main Street, Incorporated (Main Street), a Missouri non-profit corporation.

**WHEREAS**, municipalities in Missouri are authorized by Section 70.220 RSMO to contract and cooperate with any private person, firm, association or corporation for the planning, development, or operation of a common service provided that the subject and purposes of any such contract or cooperative action is within the scope of the powers of such municipality; and

**WHEREAS**, the City of Monett has authority to undertake such actions and provide such services as are necessary to provide for and promote the public health, safety, and general welfare of the City and its citizens; and

**WHEREAS**, the City desires to improve the beautiful city Freedom Silo as outlined in this Agreement that serve and promote the public health, safety, and general welfare of the City and its citizens; and

**WHEREAS**, the City of Monett recognizes the value of the Freedom Silo and preserving the art and history of the City; and

**WHEREAS**, the City of Monett encourages development, revitalization, preservation, and beautification of the historic Freedom Silo; and

**WHEREAS**, Monett Main Street, Incorporated is an organized to encourage development, revitalization, preservation, and beautification of the historic downtown district; and

**WHEREAS**, it is in the best interests of the City to partner with Monett Main Street, Incorporated to protect and preserve the Freedom Silo which needs the roof replaced; and

**WHEREAS**, Monett Main Street, Incorporated has been raising funds for the intricate specialty work to preserve the Freedom Silo by replacing the metal roof; and

**WHEREAS**, the tourist destination of the City is the historic Freedom Silo and its stability and enhancement through donations is essential for the City for the public health, safety and welfare; and

**WHEREAS**, Monett Main Street, Incorporated is and has been a verified IRC Section 501(c)(3) dedicated to supporting a thriving downtown in Monett through revitalization and preservation for the irreplaceable heart of the City; and

**WHEREAS**, the Commissioners want to authorize expenditure of the City's general funds adding it to the funds raised by Monett Main Street, Incorporated for expenses incurred for the roof replacement of the Freedom Silo, such funds not in any case to exceed sixty thousand dollars (\$60,000).

**NOW, THEREFORE,** for the consideration herein expressed, the City agrees to commit sixty thousand dollars (\$60,000.00) for roof replacement on the Freedom Silo.

1. **SERVICES AND PROGRAM.** Main Street shall provide the forty thousand dollars (\$40,000.00) which has been raised thus far towards the roof replacement on the Freedom Silo.
2. **PAYMENT.** The City shall pay an amount not to exceed Sixty Thousand Dollars and no cents (\$60,000.00) to Main Street (or the contractors) for the services noted on Exhibit A as “City Funded” to be performed by Main Street during the term of the Agreement. The City shall deliver to Main Street a memorandum detailing the specific funding source, funding amount, and allowable uses of the funds for the services to be provided for the roof replacement of the Freedom Silo. Upon approval by Main Street, funds may be deposited by the City with Main Street and utilized only for the stated purposes. In addition to the payment by the City to Main Street for the services, the City shall provide general administrative staff assistance to Main Street from time-to-time as additional consideration for Main Street providing the funds raised to replace the roof of the Freedom Silo identified in Exhibit A.
3. **RELATIONSHIP OF THE PARTIES.** This Agreement does not create a joint venture, partnership or any other relationship between the parties. It is the express purpose of this Agreement to memorialize a one time, non-renewable conveyance of funds from the City of Monett to Main Street for the roof replacement of the Freedom Silo.
4. **LIABILITY AND INDEMNITY.** The parties mutually agree to the following:
  - a. In no event shall the City be liable to Main Street for special, indirect, or consequential damages, except those caused by the City's gross negligence or willful or wanton misconduct arising out of or in any way connected with a breach of this Agreement. The maximum liability of the City shall be limited to the amount of money to be paid by the City under this Agreement.
  - b. Main Street shall defend, indemnify, and hold the City harmless from and against all claims, losses, and liabilities arising out of personal injuries, including death, and damage to property which are caused by, associated with or in any way connected to the roof replacement of the Freedom Silo and/or any entities or individuals associated with or participating in the roof replacement. Main Street further agrees to defend, indemnify, and hold the City harmless from and against any claims, losses and liabilities arising out of the award of this Agreement to the Main Street.
5. **INSURANCE.** Main Street shall procure and maintain all insurance (if applicable) and any contractors or subcontractors to satisfy requirements, and to protect the City from any liability exposure resulting from any activities funded by this Agreement.
6. **TERM OF AGREEMENT.** The term of this Agreement shall commence on the date above and shall end June 30, 2026.
7. **TERMINATION OF AGREEMENT.** The parties mutually agree to the following:
  - a. Termination for breach. Failure of Main Street to fulfill their obligations under this Agreement in a timely and satisfactory manner shall constitute a breach of the Agreement, and the City shall thereupon have the right to immediately terminate the Agreement. The City shall give written notice of termination to Main Street by U.S. mail or by hand delivering a copy of the same. City shall be refunded the full amount of all monies paid by the City in the event that City terminated

this Agreement. Main Street shall not be relieved of liability to the City for damages sustained by the City by virtue of any such breach of the Agreement.

- b. Right to terminate in the absence of breach. The City may terminate this Agreement for any reason, by serving notice of intent to terminate upon Main Street by the means specified in the preceding paragraph. Such notice shall specify the date of termination, but in no event shall the City terminate the Agreement under this provision upon less than thirty (30) days' notice to Main Street.
- c. Surviving Terms. Notwithstanding any provisions to the contrary, provisions pertaining to liability and indemnity shall survive the termination of this Agreement.

**8. PAYMENT BOND AND PREVAILING WAGE.** This Agreement requires work on a public improvement of a City owned facility and therefore prevailing wage and payment bonds will be required for this project.

**9. ENTIRE AGREEMENT.** This Agreement contains the entire Agreement of the parties. No modification, amendment, or waiver of any of the provisions of this Agreement shall be effective unless in writing specifically referring hereto and signed by both parties.

**10. RECORDS.** Main Street shall maintain records documenting the services provided pursuant to this Agreement, including an itemization of the work performed and an accounting of funds expended. A copy of said records shall be provided to the City by Main Street, upon request by the City.

**11. SEVERABILITY.** If any provision of this Agreement is invalid or unenforceable with respect to any party, the remainder of this Agreement or the application of such provision to persons other than those as to whom it is held invalid or unenforceable, shall not be affected and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

**12. CONSENT.** In any case where the approval or consent of one party hereto is required, requested or otherwise to be given under this Agreement, such party shall not unreasonably delay or withhold its approval or consent.

**13. NOTICE.** Any notice or demand required to be given herein shall be made by certified or registered mail, return receipt requested, or reliable overnight courier to the address of the respective parties set forth below:

City of Monett  
Attn: City Administrator  
217 5<sup>th</sup> Street  
Monett, MO 65708

Monett Main Street, Inc.  
217 5<sup>th</sup> Street  
Monett, MO 65708

**14. ATTORNEY'S FEE.** The parties agree that if the enforcement of this Agreement is turned over to an attorney, the prevailing party shall be entitled to have their reasonable attorney's fee paid by the other party.

**15. VENUE.** The parties agree that venue of any claims, disputes, causes of action, and suits concerning or arising out of the terms, conditions, provisions, obligations, requirements or duties of either party under this Agreement shall be the Circuit Court of Barry County, Missouri.



EXHIBIT A

The estimation of the cost of the roof replacement includes:

Roof material (to be donated)

Welding of the roofing material in place (approximately \$60,000)

Rental of crane (approximately \$20,000)

City will do any additional work needed as possible.

Monett Main Street has raised approximately \$40,000 which will be used for the roof replacement and the remainder will be paid by the City.

**A RESOLUTION AUTHORIZING THE CITY COUNCIL OF MONETT MISSOURI TO APPROVE MEMBERS OF THE CHAPTER 353 CORPORATION FOR MONETT, MISSOURI.**

**WHEREAS**, the City of Monett City Council has approved the use of Chapter 353 for the revitalization of the historic downtown district as outlined in the Chapter 353 guidelines; and

**WHEREAS**, the usage of Chapter 353 requires the formation of a corporation for review and approval of projects which qualify based on the Chapter 353 guidelines; and

**WHEREAS**, the City Code calls for the Mayor to appoint and the City Council to approve the members of boards and commissions; and

**WHEREAS**, the City encourages involvement of the citizens of Monett to serve for the betterment of the community.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI AS FOLLOWS:**

**SECTION 1:** The City shall appoint five members to the Chapter 353 Corporation.

**SECTION 2:** The members of the Chapter 353 Corporation shall serve in accordance with City Ordinance and State Statutes governing Chapter 353.

**SECTION 3:** The Mayor has appointed and the Council has approved the following individuals upon execution of this resolution to serve as the members of the Chapter 353 Corporation for the City of Monett downtown revitalization.

- Jim Randall
- Ada Noriega
- Scott Thrasher
- Elsa Porras
- Tammy Graham

Whereupon a roll call vote was taken:

Ayes: \_\_\_\_\_

Nayes: \_\_\_\_\_

Passed and approved this 12th day of February, 2026

---

James R. Burke, Mayor

ATTEST:

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Kelley McMillan, City Clerk



James R. Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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(417) 235-3763

## Staff Report

**To:** Mayor & Commissioner

**From:** City Administrator

**Date:** January 22, 2026

**Re:** Mayoral appointments for review of the City Council

---

### GENERAL INFORMATION

City Code calls for the Mayor to bring appointments to the Council for approval of boards, commissions, and committees. The City Council is in process of creating ordinances for the formation of Chapter 353 Corporation and for the Airport Commission. Both have varying roles according to the charters governing the groups.

---

### PROPOSAL

The purpose today is for City Council to review the Mayoral appointments for the Chapter 353 and the Airport Commission prior to seeking formal approval.

---

### RECOMMENDATION

Chapter 353 Corporation:

- Jim Randall
- Ada Noriega
- Tammy Graham
- Scott Thrasher
- Elsa

Airport Commission:

- Ken Gaspar – City Council Commissioner
- Brian Hunter – industrial/commercial
- Mark Noriega – member of the Monett Economic Development Committee
- Derek Stokes – tenant in good standing
- Madeline Miller – financial institution



- Gary Schad – Barry County
- \_\_\_\_\_ - Lawrence County

---

**ATTACHMENTS**

---

N/A



James R. Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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## Staff Report

**To:** Mayor & Commissioner

**From:** City Administrator

**Date:** January 22, 2026

**Re:** Mayoral appointments for review of the City Council

---

### GENERAL INFORMATION

City Code calls for the Mayor to bring appointments to the Council for approval of boards, commissions, and committees. The City Council is in process of creating ordinances for the formation of Chapter 353 Corporation and for the Airport Commission. Both have varying roles according to the charters governing the groups.

---

### PROPOSAL

The purpose today is for City Council to review the Mayoral appointments for the Chapter 353 and the Airport Commission prior to seeking formal approval.

---

### RECOMMENDATION

Chapter 353 Corporation:

- Jim Randall
- Ada Noriega
- Tammy Graham
- Scott Thrasher
- Elsa

Airport Commission:

- Ken Gaspar – City Council Commissioner
- Brian Hunter – industrial/commercial
- Mark Noriega – member of the Monett Economic Development Committee
- Derek Stokes – tenant in good standing
- Madeline Miller – financial institution



- Gary Schad – Barry County
- \_\_\_\_\_ - Lawrence County

---

**ATTACHMENTS**

---

N/A

**A RESOLUTION AUTHORIZING THE CITY COUNCIL OF MONETT MISSOURI TO APPROVE MEMBERS OF THE MONETT REGIONAL AIRPORT COMMISSION FOR MONETT, MISSOURI.**

**WHEREAS**, the City of Monett owns and operates the Monett Regional Airport under the authority of the Monett City Council; and

**WHEREAS**, the Monett Regional Airport is under the direction of the Airport Manager serving as an employee of the City of Monett; and

**WHEREAS**, the City recognizes the benefits of advisement from community leaders in regard to the carrying out of the Airport Master Plan; and

**WHEREAS**, the City encourages the collaboration of community and county leadership to the optimal operations of the Monett Regional Airport.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI AS FOLLOWS:**

**SECTION 1:** The City shall appoint seven members to the Airport Commission.

**SECTION 2:** The Airport Commission shall serve in an advisory role in accordance to City Ordinance and the Airport Commission Charter as approved by the City Council.

**SECTION 3:** The Mayor has appointed and the Council has approved the following individuals upon execution of this resolution to serve as the members of the Airport Commission for the City of Monett.

- Ken Gaspar – City Commissioner
- Brian Hunter – Monett industry/commercial business
- Mark Noriega – Member of the Monett Economic Development Committee
- Will Boswell – Tenant as the Monett Regional Airport
- Madeleine Miller – Monett financial institution
- Gary Schad – Barry County
- John Millsap - Lawrence County

Whereupon a roll call vote was taken:

Ayes: \_\_\_\_\_

Nayes: \_\_\_\_\_

Passed and approved this 12th day of February, 2026

\_\_\_\_\_  
James R. Burke, Mayor

ATTEST:

\_\_\_\_\_  
Kelley McMillan, City Clerk



Randy Burke, Mayor  
Ken Gaspar, Commissioner • Darren Indovina, Commissioner  
Mickey Ary, City Administrator

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#### City Administrator Report 2-12-2026

- Participated in a ride along with Monett Police Department
- Concluded Annual Personnel Performance Reviews.
- Established “In Office” hours each Wednesday for enhancing staff communications.
- Attended the Barry-Lawrence Economic Development Alliance formation meeting number 2 at the Monett Casino.
- Held the Quarterly Public Safety meeting with partnering agencies.
- Attended the weekly IT Development meeting.
- Attended internal Civic Plus training for the purpose of building the Council agenda.
- Attended the North Park Entrance Improvement ribbon cutting.
- Attended the Barry-Larence Ambulance Board meeting.
- Held discussion sessions with potential local technology development for Monett.
- Attended the council Work Session.
- Attended the Go Caps Executive Luncheon at Jack Henry Campus.
- Work with audio vender to complete the installation for the City Annex.
- Virtual attendance of the SMOG meeting.
- Attended City Annex ribbon cutting.
- Participated in the State of the City Luncheon.
- Met as a member of the Barry-Larence Economic Development Alliance Charter Committee.
- Attended region City Administrators luncheon at Angus Branch.
- Attended the MU Simulator Fire Training planning meeting for preparation of February 28 training event at the Monett Regional Airport.
- Attend Kiwanis Club and was approved for membership in the Monett Kiwanis Club.
- Attended Monett Main Street Program Committee and Business Committee meetings.
- Attended the Freedom & Fireworks 4<sup>th</sup> of July celebration planning meeting.
- Served on the panel at Good Morning Springfield to discuss regional economic development hosted by the Springfield Area Chamber of Commerce. Held at Drury University Springfield Campus.
- Conducted the Airport Commission Orientation.
- Held regional recycle discussion due to possible legislative changes.
- Held lunch meeting with Chamber and Monett Main Street for communication updates.

- Coordinated meeting for Monett Economic Development Committee sub-committee for technology possibilities with

#### Projects

- Lowes Lane South Road Improvements should be completed by March
- Tree removal on Central Avenue. Second citizens focus group has been completed.
- Pre-design work is being done on the Connector Road between Highway 37 & H

Year to Date Totals 2025-2026

Nov 25

67% of Year Complete

Fund	Beginning Cash Balance	Beginning Budget	Revenue	Expenses	Available Budget	Ending Cash Balance	Budget Remaining
General Fund	\$ 6,709,589	\$11,590,701	\$ 7,413,923	\$ 8,983,980	\$ 2,606,721	\$ 8,326,867	78%
<i>Government Administration</i>		\$ 674,250	\$ 6,338,290	\$ 641,734	\$ 32,517		95%
<i>Building and Code Enforcement</i>		\$ 392,100	\$ 89,715	\$ 152,507	\$ 239,593		39%
<i>Municipal Court</i>		\$ 130,600	\$ -	\$ 70,899	\$ 59,701		54%
<i>Emergency Management</i>		\$ 128,300	\$ 35,807	\$ 67,841	\$ 60,459		53%
<i>Fire Department</i>		\$ 1,643,200	\$ 9,548	\$ 1,090,256	\$ 552,944		66%
<i>Police Department</i>		\$ 3,738,750	\$ 201,487	\$ 2,238,368	\$ 1,500,382		60%
<i>Cemetery Department</i>		\$ 259,408	\$ 19,652	\$ 165,206	\$ 94,202		64%
<i>Economic Development</i>		\$ 132,100	\$ -	\$ 59,083	\$ 73,017		45%
<i>Street Department</i>		\$ 2,207,133	\$ 459,044	\$ 1,303,931	\$ 903,202		59%
<i>Casino and Community Building</i>		\$ 142,550	\$ 75,136	\$ 115,551	\$ 26,999		81%
<i>Golf Course</i>		\$ 921,450	\$ 382,239	\$ 628,967	\$ 292,483		68%
<i>North Park</i>		\$ 221,850	\$ 1,101	\$ 302,966	\$ (81,116)		137%
<i>South Park</i>		\$ 428,950	\$ 67,400	\$ 298,762	\$ 130,188		70%
<i>Swimming Pool</i>		\$ 74,000	\$ -	\$ 71,647	\$ 2,353		97%
<i>Downtown Park and Pavilion</i>		\$ 46,750	\$ 2,650	\$ 26,088	\$ 20,662		56%
<i>Airport</i>		\$ 507,610	\$ 221,302	\$ 426,873	\$ 80,737		84%
Water Fund	\$ 3,799,664	\$ 4,371,193	\$ 2,472,785	\$ 3,499,211	\$ 871,982	\$ 2,695,061	80%
Electric Fund	\$ 5,298,643	\$25,248,379	\$ 16,260,955	\$ 17,405,612	\$ 7,842,767	\$ 4,153,986	69%
Sewer Fund	\$ 1,947,232	\$ 5,505,550	\$ 23,306,640	\$ 224,989	\$ 5,280,561	\$ 2,010,608	4%
Fiber Optics Fund	\$ 750,676	\$ 191,150	\$ 73,530	\$ 692,040	\$ (500,890)	\$ 132,166	362%
Sanitation Fund	\$ 388,353	\$ 947,650	\$ 64,095	\$ 569,579	\$ 378,071	\$ 450,095	60%
Mechanic Fund	\$ (45,487)	\$ 217,350	\$ 148,046	\$ 129,638	\$ 87,712	\$ (291,201)	60%
Use Tax Fund	\$ 524,706	\$ 941,000	\$ 717,907	\$ 287,402	\$ 653,598	\$ 955,211	31%
Equipment Reserve Fund	\$ 1,542,620	\$ 322,500	\$ 485,000	\$ 79,625	\$ 242,875	\$ 1,822,995	25%
Fleet Management Fund	\$ 256,763	\$ 363,880	\$ 250,117	\$ 301,633	\$ 62,247	\$ 205,246	83%
Transportation Sales Tax	\$ 4,084,072	\$ 3,884,000	\$ 1,071,539	\$ 666,435	\$ 3,217,565	\$ 4,489,176	17%
Park and Stormwater Sales Tax	\$ 233,755	\$ 315,000	\$ 567,837	\$ 333,467	\$ (18,467)	\$ 518,470	106%
Airport Improvement Fund	\$ 1,142,512	\$ 279,000	\$ 516,971	\$ 235,926	\$ 43,074	\$ 1,423,557	85%
Water Debt Service Fund	\$ (67,109)	\$ 805,250	\$ 400,000	\$ 225,794	\$ 579,456	\$ 107,097	28%
Sewer Debt Service Fund	\$ 129,206	\$ 590,500	\$ 520,000	\$ 2,778	\$ 587,722	\$ 646,428	0%
Runway Expansion Project	\$ (851,956)	\$ -	\$ -	\$ -	\$ -	\$ (851,956)	
<b>Totals</b>	<b>\$ 26,702,438</b>	<b>\$55,573,103</b>	<b>\$ 54,269,344</b>	<b>\$ 33,638,109</b>	<b>\$ 21,934,994</b>	<b>\$ 26,801,051</b>	

**November**

<b>Fund</b>	<b>Beginning Cash Balance</b>	<b>Beginning Budget Available</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Available Budget</b>	<b>Ending Cash Balance</b>
General Fund	8,328,153	3,410,066	804,630	803,345	2,606,721	8,326,867
<i>Government Administration</i>		229,483	593,559	38,720	190,762	
<i>Community Development</i>		191,599	1,460	13,766	177,833	
<i>Municipal Court</i>		55,063	-	7,795	47,268	
<i>Emergency Management</i>		64,533	-	3,275	61,259	
<i>Fire Department</i>		654,934	9,548	101,990	552,944	
<i>Police Department</i>		1,013,689	105,150	209,739	803,950	
<i>Cemetery Department</i>		52,211	1,400	15,587	36,624	
<i>Economic Development</i>		2,816	-	4,587	(1,771)	
<i>Street Department</i>		426,477	49,800	193,650	232,827	
<i>Casino and Community Building</i>		46,370	6,670	23,902	22,468	
<i>Golf Course</i>		390,788	25,370	39,296	351,492	
<i>North Park</i>		(64,489)	1,000	13,895	(78,384)	
<i>South Park</i>		181,299	290	44,271	137,028	
<i>Swimming Pool</i>		3,718	-	-	3,718	
<i>Downtown Park and Pavilion</i>		15,318	-	2,113	13,206	
<i>Airport</i>		178,256	10,383	90,758	87,498	
Water Fund	3,045,810	1,146,958	314,031	680,755	466,203	2,695,061
Electric Fund	4,476,679	7,641,114	1,577,203	2,202,685	5,438,429	4,334,840
Sewer Fund	2,088,557	3,237,069	293,823	332,923	2,904,146	2,010,608
Fiber Optics Fund	266,344	(372,862)	9,060	80,196	(453,058)	131,061
Sanitation Fund	474,599	367,711	78,479	69,267	298,444	450,095
Mechanic Fund	(50,693)	79,076	18,458	13,335	65,742	(29,121)
Use Tax Fund	896,233	668,915	92,046	15,317	653,598	988,547
Equipment Reserve Fund	1,808,086	314,467	120,000	-	314,467	1,822,995
Fleet Management Fund	214,868	94,921	32,674	32,674	62,247	245,563
Transportation Sales Tax	4,572,372	3,426,633	113,830	253,216	3,173,417	4,407,390
Park and Stormwater Sales Tax	482,020	159,457	49,345	18,750	140,707	518,471
Airport Improvement Fund	939,994	58,862	14,562	8,333	50,528	1,425,919
Water Debt Service Fund	(139,283)	86,901	100,000	11,690	75,210	(269,757)
Sewer Debt Service Fund	489,760	730,889	130,000	-	730,889	526,827
Runway Expansion Project	(851,956)	-	262,409	-	-	(589,547)
<b>Totals</b>	<b>27,048,788</b>	<b>21,050,177</b>	<b>3,748,141</b>	<b>4,522,486</b>	<b>16,527,692</b>	<b>27,592,611</b>

## MUNICIPAL DIVISION SUMMARY REPORTING FORM

*Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity.*

<b><u>I. COURT INFORMATION</u></b>	Municipality: MONETT	Reporting Period: Jan 1, 2026 - Jan 30, 2026
Mailing Address: 1901 E CLEVELAND, MONETT, MO 65708		
Physical Address: 1901 E CLEVELAND, MONETT, MO 65708		County: Barry County
Circuit: 39		
Telephone Number:	Fax Number:	
Prepared by: Mechele James	E-mail Address: mechele.james@courts.mo.gov	
Municipal Judge: Randee S. Stemmons		

<b><u>II. MONTHLY CASELOAD INFORMATION</u></b>	Alcohol & Drug Related Traffic	Other Traffic	Non-Traffic Ordinance
A. Cases (citations/informations) pending at start of month	70	869	376
B. Cases (citations/informations) filed	12	189	16
C. Cases (citations/informations) disposed			
1. jury trial (Springfield, Jefferson County, and St. Louis County only)	0	0	0
2. court/bench trial - GUILTY	0	0	0
3. court/bench trial - NOT GUILTY	0	0	0
4. plea of GUILTY in court	3	117	10
5. Violations Bureau Citations (i.e. written plea of guilty) and bond forfeiture by court order (as payment of fines/costs)	0	21	0
6. dismissed by court	0	10	3
7. <i>nolle prosequi</i>	0	19	6
8. certified for jury trial (not heard in Municipal Division)	0	0	0
<b>9. TOTAL CASE DISPOSITIONS</b>	<b>3</b>	<b>167</b>	<b>19</b>
D. Cases (citations/informations) pending at end of month [pending caseload = (A+B)-C9]	79	891	373
E. Trial de Novo and/or appeal applications filed	0	0	0

<b><u>III. WARRANT INFORMATION (pre- &amp; post-disposition)</u></b>	<b><u>IV. PARKING TICKETS</u></b>
1. # Issued during reporting period	65
2. # Served/withdrawn during reporting period	24
3. # Outstanding at end of reporting period	938
	1. # Issued during period
	0
	<input type="checkbox"/> Court staff does not process parking tickets

## MUNICIPAL DIVISION SUMMARY REPORTING FORM

<b><u>COURT INFORMATION</u></b>	Municipality: MONETT	Reporting Period: Jan 1, 2026 - Jan 30, 2026
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<b><u>V. DISBURSEMENTS</u></b>			
<b>Excess Revenue (minor traffic and municipal ordinance violations, subject to the excess revenue percentage limitation)</b>		<b>Other Disbursements:</b> Enter below additional surcharges and/or fees not listed above. Designate if subject to the excess revenue percentage limitation. Examples include, but are not limited to, arrest costs and witness fees.	
Fines - Excess Revenue	\$14,872.16	Court Automation	\$959.00
Clerk Fee - Excess Revenue	\$1,380.00	Due To Debt Collection	\$152.86
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Excess Revenue	\$42.55	Law Enf Arrest-Local	\$681.02
Bond forfeitures (paid to city) - Excess Revenue	\$0.00	<b>Total Other Disbursements</b>	<b>\$1,792.88</b>
<b>Total Excess Revenue</b>	<b>\$16,294.71</b>	<b>Total Disbursements of Costs, Fees, Surcharges and Bonds Forfeited</b>	<b>\$23,577.04</b>
<b>Other Revenue (non-minor traffic and ordinance violations, not subject to the excess revenue percentage limitation)</b>		<b>Bond Refunds</b>	<b>\$91.50</b>
		<b>Total Disbursements</b>	<b>\$23,668.54</b>
Fines - Other	\$2,690.50		
Clerk Fee - Other	\$264.00		
Judicial Education Fund (JEF) <input checked="" type="checkbox"/> Court does not retain funds for JEF	\$0.00		
Peace Officer Standards and Training (POST) Commission surcharge	\$137.00		
Crime Victims Compensation (CVC) Fund surcharge - Paid to State	\$976.81		
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Other	\$8.14		
Law Enforcement Training (LET) Fund surcharge	\$274.00		
Domestic Violence Shelter surcharge	\$274.00		
Inmate Prisoner Detainee Security Fund surcharge	\$274.00		
Restitution	\$16.00		
Parking ticket revenue (including penalties)	\$0.00		
Bond forfeitures (paid to city) - Other	\$575.00		
<b>Total Other Revenue</b>	<b>\$5,489.45</b>		

Report: CZR0091B  
 Office Location: MQ  
 GL Location: MQ

MISSOURI JUDICIARY  
 MONETT MUNICIPAL  
 TRIAL BALANCE REPORT  
 FROM 01-Jan-2026 THRU 30-Jan-2026

Date: 1/30/2026  
 Time: 1:44:39PM  
 Page: 1

Account Number	Account Name	Beginning Debit Balance	Beginning Credit Balance	Debits During Date Range	Credits During Date Range	Ending Debit Balance	Ending Credit Balance
1000	Cash	5,351.83		21,139.68	378.00	26,113.51	
2000	Accounts Payable			25.00	285.36		260.36
2100	Open Items			8,486.50	8,486.50		
2500	Payment Clearing			30,004.18	30,004.18		
5002	Clerk Fee-Municipal				264.00		264.00
5008	Court Automation		7.00	28.00	980.00		959.00
5016	CVC Surcharge State		7.13	28.52	998.20		976.81
5018	CVC Surcharge Muni				8.14		8.14
5020	Law Enf Arrest-Local				681.02		681.02
5022	LET-Muni		2.00	8.00	280.00		274.00
5024	POST-State		1.00	4.00	140.00		137.00
5032	Dom Viol - Muni		2.00	8.00	280.00		274.00
5034	Restitution			16.00	16.00		
5040	Fine-Muni Ordin Other				2,690.50		2,690.50
5056	Inmate Security Fund		2.00	8.00	280.00		274.00
5074	Due to Debt Collection			152.86	152.86		
5102	Clerk Fee-E/R		12.00	48.00	1,416.00		1,380.00
5118	CVC Surcharge-E/R		.37	1.48	43.66		42.55
5141	Fines-E/R		120.50	444.00	15,195.66		14,872.16
7008	Recipient Payable Detail Code			168.86	168.86		
8200	Bond-Posted		5,197.83	2,977.86	225.00		2,444.97
8202	Bond-Forfeited				250.00		250.00
8203	Bond-Forfeited-Muni Ordin				325.00		325.00
8204	Bond Refund			141.50	141.50		
Totals:		5,351.83	5,351.83	63,690.44	63,690.44	26,113.51	26,113.51

No exceptions noted

\*Information Displayed Per User Security Authorization\*  
 \*Confidential - For Court Use Only\*

Report: CZR0091B  
 Office Location: MQ  
 GL Location: MQ

MISSOURI JUDICIARY  
 MONETT MUNICIPAL  
 TRIAL BALANCE REPORT  
 FROM 01-Jan-2026 THRU 30-Jan-2026

Date: 1/30/2026  
 Time: 2:49:25PM  
 Page: 1

Account Number	Account Name	Beginning Debit Balance	Beginning Credit Balance	Debits During Date Range	Credits During Date Range	Ending Debit Balance	Ending Credit Balance
1000	Cash	5,351.83		21,139.68	24,046.54	2,444.97	
2000	Accounts Payable			23,693.54	23,693.54		
2100	Open Items			8,486.50	8,486.50		
2500	Payment Clearing			30,004.18	30,004.18		
5002	Clerk Fee-Municipal			264.00	264.00		
5008	Court Automation		7.00	987.00	980.00		
5016	CVC Surcharge State		7.13	1,005.33	998.20		
5018	CVC Surcharge Muni			8.14	8.14		
5020	Law Enf Arrest-Local			681.02	681.02		
5022	LET-Muni		2.00	282.00	280.00		
5024	POST-State		1.00	141.00	140.00		
5032	Dom Viol - Muni		2.00	282.00	280.00		
5034	Restitution			16.00	16.00		
5040	Fine-Muni Ordin Other			2,690.50	2,690.50		
5056	Inmate Security Fund		2.00	282.00	280.00		
5074	Due to Debt Collection			152.86	152.86		
5102	Clerk Fee-E/R		12.00	1,428.00	1,416.00		
5118	CVC Surcharge-E/R		.37	44.03	43.66		
5141	Fines-E/R		120.50	15,316.16	15,195.66		
7008	Recipient Payable Detail Code			168.86	168.86		
8200	Bond-Posted		5,197.83	2,977.86	225.00		2,444.97
8202	Bond-Forfeited			250.00	250.00		
8203	Bond-Forfeited-Muni Ordin			325.00	325.00		
8204	Bond Refund			141.50	141.50		
Totals:		5,351.83	5,351.83	110,767.16	110,767.16	2,444.97	2,444.97

No exceptions noted

\*Information Displayed Per User Security Authorization\*  
 \*Confidential - For Court Use Only\*

MISSOURI JUDICIARY  
 MONETT MUNICIPAL  
 OPEN ITEMS SUMMARY REPORT  
 AS OF DATE: 30-Jan-2026

BANK NAME: Monett Municipal Checking  
 BANK ACCOUNT NUMBER: 152322612127

ACCOUNT	SUB TOTAL	BALANCE
BONDS IN OPEN ITEMS	2,444.97	2,444.97
BONDS IN OPEN ITEMS (not posted)	0.00	
DEBIT ACCOUNTS WITH BALANCE	0.00	0.00
DEBIT ACCOUNTS WITH BALANCE (not posted)	0.00	
GARNISHMENT ACCOUNTS	0.00	0.00
OPEN ITEMS/SUSPENSE ACCOUNTS	0.00	0.00
OPEN ITEMS/SUSPENSE ACCOUNTS (not posted)	0.00	
OTHER GENERAL LEDGER ACCOUNTS	0.00	0.00
OUTSTANDING PAYABLES	0.00	0.00
UNSATISFIED RECOVERABLES	0.00	0.00
<b>TOTAL</b>		<b>2,444.97</b>

**NOTE**

The data under the columns headed RECEIPT NO. and RECEIPT DATE show data as of the last activity date and not, necessarily, as of the AS OF DATE of the report. The data under the column headed AMOUNT is as of the AS OF DATE of the report.

\*Account data reported is based upon the As of Date entered by the user. This report may not reflect the current status of Open Items Accounts.

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MISSOURI JUDICIARY  
 MONETT MUNICIPAL  
 JUDGMENT INDEX  
 JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
ADAMS, AMANDA ROSE	240412043 CITY OF MONETT V AMANDA ADAMS <b>Charge:</b> 1 14-Jul-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$132.50 and Court Costs. <b>Fine Amount:</b> \$ 132.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 15-Jan-2026
ADAMS, AMANDA ROSE	240412044 CITY OF MONETT V AMANDA ADAMS <b>Charge:</b> 1 14-Jul-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 15-Jan-2026
AGUINAGA, DENISSE	250673141 CITY OF MONETT V DENISSE AGUINAGA <b>Charge:</b> 1 20-Dec-2025 ORD300.0-Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$60.50 and Court Costs. <b>Fine Amount:</b> \$ 60.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 13-Jan-2026
BALMAS, AMANDA DEBRA JEAN	250673067 CITY OF MONETT V AMANDA DEBRA JEAN BALMAS <b>Charge:</b> 1 08-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) <b>Disposition:</b> 13-Jan-2026 Guilty Plea		

\* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

MISSOURI JUDICIARY  
 MONETT MUNICIPAL  
 JUDGMENT INDEX  
 JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
BALMAS, AMANDA DEBRA JEAN	250673067 CITY OF MONETT V AMANDA DEBRA JEAN BALMAS <b>Sentence or SIS:</b> Suspended Imposition of Sent. <b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026 <b>Length:</b> 12 Months <b>Text:</b> Count 1 - Defendant granted SIS, 12 Months Probation and Court Costs. <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 13-Jan-2026 <b>Due to End:</b> 13-Jan-2027		13-Jan-2026 15-Jan-2026
BARRIENTOS DE ROMERO, MARIA E	250673127 CITY OF MONETT V MARIA E BARRIENTOS DE ROMERO <b>Charge:</b> 1 06-Nov-2025 ORD570.0-Stealing/Larceny/Theft <b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50		27-Jan-2026 28-Jan-2026
BARRIENTOS, EMARRIE KORAL	250672947 CITY OF MONETT V EMARRIE KORAL BARRIENTOS <b>Charge:</b> 1 21-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50		13-Jan-2026 14-Jan-2026
BARRIENTOS, JOSE L	250672956 CITY OF MONETT V JOSE L BARRIENTOS <b>Charge:</b> 2 22-Nov-2025 ORD300.0-Seat Belt Violation - Other <b>Disposition:</b> 06-Jan-2026 Guilty Plea		

\* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

MISSOURI JUDICIARY  
MONETT MUNICIPAL  
JUDGMENT INDEX  
JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
BARRIENTOS, JOSE L	250672956 CITY OF MONETT V JOSE L BARRIENTOS <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 2 - Defendant sentenced to Fine \$10.00 <b>Fine Amount:</b> \$ 10.00	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 07-Jan-2026
BEESON, TELISHA MIKA MARIE	250672941 CITY OF MONETT V TELISHA MIKA MARIE BEESON <b>Charge:</b> 1 18-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 12-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$50.50 and Court Cost <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 12-Jan-2026 <b>Start Date:</b> 12-Jan-2026	12-Jan-2026 12-Jan-2026
BELL, ARTHUR DAVID	250673007 CITY OF MONETT V ARTHUR DAVID BELL <b>Charge:</b> 1 02-Dec-2025 ORD901.0-Littering Without Risk of Physical Injury/ Property Damage <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
BENNETT, JEANNE LOU	250673128 CITY OF MONETT V JEANNE LOU BENNETT <b>Charge:</b> 1 17-Dec-2025 ORD304.0-Fail To Stop For School Bus Receiving/Discharging School Children <b>Disposition:</b> 25-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$130.50 and Court Cost <b>Fine Amount:</b> \$ 130.50	<b>Order Date:</b> 25-Jan-2026 <b>Start Date:</b> 25-Jan-2026	25-Jan-2026 25-Jan-2026
BERNAL SILVA, MICHAEL IVAN	250672485 CITY OF MONETT V MICHAEL IVAN BERNAL SILVA		

\* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

MISSOURI JUDICIARY  
MONETT MUNICIPAL  
JUDGMENT INDEX  
JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
BERNAL SILVA, MICHAEL IVAN	250672485 CITY OF MONETT V MICHAEL IVAN BERNAL SILVA <b>Charge:</b> 1 05-Sep-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. <b>Fine Amount:</b> \$ 116.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 08-Jan-2026
BURDETT, MATTHEW AARON MICHAEL	250672722 CITY OF MONETT V MATTHEW AARON MICHAEL BURDETT <b>Charge:</b> 1 20-Oct-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 22-Jan-2026
BURDETT, MATTHEW AARON MICHAEL	250672723 CITY OF MONETT V MATTHEW AARON MICHAEL BURDETT <b>Charge:</b> 1 20-Oct-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 22-Jan-2026
BURK, GREGORY SCOTT	250673199 CITY OF MONETT V GREGORY SCOTT BURK <b>Charge:</b> 1 02-Jan-2026 ORD301.0-Display Unlawful Plates <b>Disposition:</b> 21-Jan-2026 Guilty Plea Written		

\* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

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BURK, GREGORY SCOTT	250673199 CITY OF MONETT V GREGORY SCOTT BURK <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$50.50 and Court Cost <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 21-Jan-2026 <b>Start Date:</b> 21-Jan-2026	21-Jan-2026 21-Jan-2026
BURR, TERRANCE LEE	250673068 CITY OF MONETT V TERRANCE LEE BURR <b>Charge:</b> 1 08-Dec-2025 ORD304.0-Speeding (26-30 Mph Over) <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$155.50 and Court Costs. <b>Fine Amount:</b> \$ 155.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
CAHALAN, JESSICA LYNN	250673085 CITY OF MONETT V JESSICA LYNN CAHALAN <b>Charge:</b> 1 11-Dec-2025 ORD301.0-Failed To Register Vehicle <b>Text:</b> TAGS EXPIRE 7/2025 <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026
CAMPOS MORENO, JOSE MAURICIO	240412035 CITY OF MONETT V JOSE MAURICIO CAMPOS MORENO <b>Charge:</b> 1 13-Jul-2025 ORD901.0-Nuisance Violation <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. <b>Fine Amount:</b> \$ 266.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 22-Jan-2026

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CASTILLO, RENE MARIO	210660779 CITY OF MONETT V RENE MARIO CASTILLO		
	<b>Charge:</b> 1 12-Feb-2022 ORD579.0-Possess Drug Paraphernalia <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50		06-Jan-2026 07-Jan-2026
CHAMAN MUNOZ, CARLOS	250672545 CITY OF MONETT V CARLOS CHAMAN MUNOZ		
	<b>Charge:</b> 1 14-Sep-2025 ORD302.0-Operate Vehicle On Highway Without Valid Or No License <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$120.50 and Court Costs. <b>Fine Amount:</b> \$ 120.50		06-Jan-2026 07-Jan-2026
CHANG, MAYHOUA	250672804 CITY OF MONETT V MAYHOUA CHANG		
	<b>Charge:</b> 1 01-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Suspended Imposition of Sent. <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Length:</b> 6 Months <b>Text:</b> Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 06-Jan-2026 <b>Due to End:</b> 06-Jul-2026		06-Jan-2026 07-Jan-2026
COLE, BRANDON MICHAEL	240412108 CITY OF MONETT V BRANDON MICHAEL COLE		
	<b>Charge:</b> 1 26-Jul-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility		

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COLE, BRANDON MICHAEL	240412108 CITY OF MONETT V BRANDON MICHAEL COLE Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 14-Jan-2026
	Text: Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. Fine Amount: \$ 150.50		
CORTER, JORDAN NEAL	250673037 CITY OF MONETT V JORDAN NEAL CORTER Charge: 1 05-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) Disposition: 11-Jan-2026 Guilty Plea Written Sentence or SIS: Fine	Order Date: 11-Jan-2026 Start Date: 11-Jan-2026	11-Jan-2026 11-Jan-2026
	Text: Defendant sentenced to Fine \$200.50 and Court Cost Fine Amount: \$ 200.50		
COX, BRADLEY WAYNE	250673126 CITY OF MONETT V BRADLEY WAYNE COX Charge: 1 17-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Fine	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 07-Jan-2026
	Text: Count 1 - Defendant sentenced to Fine \$120.50 and Court Costs. Fine Amount: \$ 120.50		
CUMMINS, JOYCE MARIE	250672847 CITY OF MONETT V JOYCE MARIE CUMMINS Charge: 1 07-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Suspended Imposition of Sent. Length: 3 Months	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 08-Jan-2026
	Text: Count 1 - Defendant granted SIS, 3 Months Probation and Court Costs.		

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CUMMINS, JOYCE MARIE	250672847 CITY OF MONETT V JOYCE MARIE CUMMINS <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Associated To:</b> Charge 1 <b>Start Date:</b> 06-Jan-2026 <b>Due to End:</b> 06-Apr-2026 <b>Agency:</b> MONETT MUNICIPAL DIVISION		
CUMMINS, JOYCE MARIE	250672848 CITY OF MONETT V JOYCE MARIE CUMMINS <b>Charge:</b> 1   07-Nov-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Suspended Imposition of Sent. <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026      06-Jan-2026 <b>Length:</b> 3 Months      08-Jan-2026 <b>Text:</b> Count 1 - Defendant granted SIS, 3 Months Probation and Court Costs. <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 06-Jan-2026 <b>Due to End:</b> 06-Apr-2026		
CURNES, SYDNEY ANN	250672828 CITY OF MONETT V SYDNEY ANN CURNES <b>Charge:</b> 1   05-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026      06-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50      08-Jan-2026		
DIERKER, BRETT RICHARD	250672856 CITY OF MONETT V BRETT RICHARD DIERKER <b>Charge:</b> 1   09-Nov-2025 ORD902.0-Illegal Parking - Residential Street/Alley <b>Disposition:</b> 13-Jan-2026 Guilty Plea		

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DIERKER, BRETT RICHARD	250672856 CITY OF MONETT V BRETT RICHARD DIERKER <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 13-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$25.00 and Court Costs. <b>Fine Amount:</b> \$ 25.00	<b>Start Date:</b> 13-Jan-2026	13-Jan-2026 13-Jan-2026
EGETH, BRETT JONATHAN	240411594 CITY OF MONETT V BRETT JONATHAN EGETH <b>Charge:</b> 1 28-Mar-2025 ORD574.0-Disorderly Conduct <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Suspended Imposition of Sent. <b>Order Date:</b> 13-Jan-2026 <b>Length:</b> 6 Months <b>Text:</b> Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 13-Jan-2026 <b>Due to End:</b> 13-Jul-2026	<b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
ELIAS VASQUEZ, LUIS ANGEL	250672668 CITY OF MONETT V LUIS ANGEL ELIAS VASQUEZ <b>Charge:</b> 1 06-Oct-2025 ORD302.0-Operate Vehicle On Highway Without Valid Or No License <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 13-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50	<b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
ELIAS, DARSA-LEEN	250673041 CITY OF MONETT V DARSA-LEEN ELIAS <b>Charge:</b> 1 05-Dec-2025 ORD300.0-Seat Belt Violation - Other <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$10.00 <b>Fine Amount:</b> \$ 10.00	<b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026

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ELLINGSWORTH, SHARON M	250673050 CITY OF MONETT V SHARON M ELLINGSWORTH  Charge: 1 06-Dec-2025 ORD301.0-Failed To Register Vehicle Disposition: 06-Jan-2026 Guilty Plea Written Sentence or SIS: Fine Text: Defendant sentenced to Fine \$50.50 and Court Cost Fine Amount: \$ 50.50	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 06-Jan-2026
ELMORE, BRANDON CHAISE	250673006 CITY OF MONETT V BRANDON CHAISE ELMORE  Charge: 1 02-Dec-2025 ORD301.0-Failed To Register Vehicle Disposition: 20-Jan-2026 Guilty Plea Sentence or SIS: Suspended Imposition of Sent. Length: 6 Months Text: Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. Program: PROBATION Classification: UNSUPERVISED Associated To: Charge 1 Start Date: 20-Jan-2026 Due to End: 20-Jul-2026	Order Date: 20-Jan-2026 Start Date: 20-Jan-2026	20-Jan-2026 21-Jan-2026
ESPINOZA, ANA LILIA	240412164 CITY OF MONETT V ANA LILIA ESPINOZA  Charge: 1 05-Aug-2025 ORD307.0-Defective Equipment Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. Fine Amount: \$ 166.50	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 09-Jan-2026
ETTER, JEREMY WADE	250672534 CITY OF MONETT V JEREMY WADE ETTER  Charge: 1 12-Sep-2025 ORD902.0-Parked In Area Not Designated For Such Parking Disposition: 20-Jan-2026 Guilty Plea		

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ETTER, JEREMY WADE	250672534 CITY OF MONETT V JEREMY WADE ETTER <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$25.00 and Court Costs. <b>Fine Amount:</b> \$ 25.00		
FLORES, SAUL	240410721 CITY OF MONETT V SAUL FLORES <b>Charge:</b> 1 14-Oct-2024 ORD901.0-Nuisance Violation <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 08-Jan-2026
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. <b>Fine Amount:</b> \$ 266.50		
FLORES, SAUL	240410722 CITY OF MONETT V SAUL FLORES <b>Charge:</b> 1 14-Oct-2024 ORD307.0-Defective Equipment <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 08-Jan-2026
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. <b>Fine Amount:</b> \$ 166.50		
FRANKS, BRYCE ALEXANDER	250672843 CITY OF MONETT V BRYCE ALEXANDER FRANKS <b>Charge:</b> 1 07-Nov-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 15-Jan-2026
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50, Stayed \$150.50 SES, 4 Months Probation Court Costs Waived. <b>EXECUTION OF SENTENCE SUSPENDED</b>		
	<b>Total Case Fine Stayed Amount:</b> \$ 150.50		

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FRANKS, BRYCE ALEXANDER	250672843 CITY OF MONETT V BRYCE ALEXANDER FRANKS <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 13-Jan-2026 <b>Due to End:</b> 13-May-2026		
GACHES, ASHLIE BREANNA	250673092 CITY OF MONETT V ASHLIE BREANNA GACHES <b>Charge:</b> 1    12-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) <b>Disposition:</b> 06-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Text:</b> Defendant sentenced to Fine \$120.50 and Court Cost <b>Fine Amount:</b> \$ 120.50		06-Jan-2026 06-Jan-2026
GAMROTH, JAMES MICHAEL	190863434 CITY OF MONETT V JAMES MICHAEL GAMROTH <b>Charge:</b> 1    12-Oct-2020 ORDIN.0-3Miscellaneous Obstructing Police <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Incarceration Jail <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Length:</b> 2 Days <b>Text:</b> Count 1 - Defendant sentenced to 2 Days Jail (credit for time served) Court Costs Waived.		06-Jan-2026 07-Jan-2026
GAMROTH, JAMES MICHAEL	190863562 CITY OF MONETT V JAMES MICHAEL GAMROTH <b>Charge:</b> 1    27-Nov-2020 ORDIN.0-2Property Damage <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Incarceration Jail <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Length:</b> 2 Days <b>Text:</b> Count 1 - Defendant sentenced to 2 Days Jail (credit for time served) Court Costs Waived.		06-Jan-2026 07-Jan-2026
GAMROTH, JASON RAY	210662156 CITY OF MONETT V JASON GAMROTH <b>Charge:</b> 1    09-Apr-2023 ORD307.0-Defective Equipment <b>Disposition:</b> 13-Jan-2026 Guilty Plea		

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GAMROTH, JASON RAY	210662156 CITY OF MONETT V JASON GAMROTH Sentence or SIS: Fine Order Date: 13-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Start Date: 13-Jan-2026	13-Jan-2026 15-Jan-2026
GAMROTH, JASON RAY	230306700 CITY OF MONETT V JASON RAY GAMROTH Charge: 1 28-Apr-2023 ORD307.0-Defective Equipment Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Order Date: 13-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Start Date: 13-Jan-2026	13-Jan-2026 15-Jan-2026
GAMROTH, JASON RAY	230307719 CITY OF MONETT V JASON RAY GAMROTH Charge: 1 26-Dec-2023 ORD307.0-Defective Equipment Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Order Date: 13-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Start Date: 13-Jan-2026	13-Jan-2026 15-Jan-2026
GARCIA, LUIS ALBERTO	250673135 CITY OF MONETT V LUIS ALBERTO GARCIA Charge: 1 19-Dec-2025 ORD901.0-Nuisance Violation Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Order Date: 27-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. Fine Amount: \$ 266.50	Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
GARCIA, RUBEN	250673016 CITY OF MONETT V RUBEN GARCIA		

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GARCIA, RUBEN	250673016 CITY OF MONETT V RUBEN GARCIA <b>Charge:</b> 1 03-Dec-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. <b>Fine Amount:</b> \$ 116.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026
GEORGE, DAVID JEFFERY	250672819 CITY OF MONETT V DAVID JEFFERY GEORGE <b>Charge:</b> 1 03-Nov-2025 ORD300.0-Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$60.50 and Court Costs. <b>Fine Amount:</b> \$ 60.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
GOADBY, JOANN P	250672663 CITY OF MONETT V JOANN P GOADBY <b>Charge:</b> 1 06-Oct-2025 ORD901.0-Nuisance Violation <b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. <b>Fine Amount:</b> \$ 266.50	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 28-Jan-2026
GOADBY, JOANN P	250672704 CITY OF MONETT V JOANN P GOADBY <b>Charge:</b> 1 14-Oct-2025 ORD901.0-Nuisance Violation <b>Disposition:</b> 27-Jan-2026 Guilty Plea		

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GOADBY, JOANN P	250672704 CITY OF MONETT V JOANN P GOADBY <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. <b>Fine Amount:</b> \$ 266.50	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 28-Jan-2026
GREEN, JIM BO II	250673000 CITY OF MONETT V JIM BO II GREEN <b>Charge:</b> 1 01-Dec-2025 ORD304.0:Exceeded Posted Speed Limit (16-19 Mph Over) <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$100.50 and Court Costs. <b>Fine Amount:</b> \$ 100.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026
HALL, CRAIG DAVID	250673110 CITY OF MONETT V CRAIG DAVID HALL <b>Charge:</b> 1 15-Dec-2025 ORD300.0:Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County <b>Disposition:</b> 12-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$60.50 and Court Cost <b>Fine Amount:</b> \$ 60.50	<b>Order Date:</b> 12-Jan-2026 <b>Start Date:</b> 12-Jan-2026	12-Jan-2026 12-Jan-2026
HAMAL, GEETA	250672944 CITY OF MONETT V GEETA HAMAL <b>Charge:</b> 1 19-Nov-2025 ORD307.0:Defective Equipment <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. <b>Fine Amount:</b> \$ 116.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 15-Jan-2026

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HAROS CASTILLO, ALBERTO	240412106 CITY OF MONETT V ALBERTO HAROS CASTILLO Charge: 1 26-Jul-2025 ORD901.0-Nuisance Violation Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. Fine Amount: \$ 266.50	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 07-Jan-2026
HARPER, NICOLE' RAELENE	250673095 CITY OF MONETT V NICOLE' RAELENE HARPER Charge: 1 13-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) Disposition: 20-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$120.50 and Court Costs. Fine Amount: \$ 120.50	Order Date: 20-Jan-2026 Start Date: 20-Jan-2026	20-Jan-2026 20-Jan-2026
HARRIS, KATHRYN MARCELLE	250673130 CITY OF MONETT V KATHRYN MARCELLE HARRIS Charge: 1 18-Dec-2025 ORD307.0-Defective Equipment Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Order Date: 27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
HATCHER, TESSA JACOBS	250672943 CITY OF MONETT V TESSA JACOBS HATCHER Charge: 1 19-Nov-2025 ORD307.0-Defective Equipment Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 13-Jan-2026

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HAY, JOHN DENTON	250672942 CITY OF MONETT V JOHN DENTON HAY Charge: 1 18-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition: 12-Jan-2026 Guilty Plea Written Sentence or SIS: Fine Order Date: 12-Jan-2026 Start Date: 12-Jan-2026 Text: Defendant sentenced to Fine \$50.50 and Court Cost Fine Amount: \$ 50.50		12-Jan-2026 12-Jan-2026
HENNIS, DANIEL MARK	250673027 CITY OF MONETT V DANIEL MARK HENNIS Charge: 1 03-Dec-2025 ORD301.0-Failed To Register Vehicle Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Order Date: 13-Jan-2026 Start Date: 13-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50		13-Jan-2026 14-Jan-2026
HENRY, ELIZABETH PAULENE	250673145 CITY OF MONETT V ELIZABETH PAULENE HENRY Charge: 1 21-Dec-2025 ORD301.0-Failed To Register Vehicle Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Order Date: 27-Jan-2026 Start Date: 27-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50		27-Jan-2026 28-Jan-2026
HENSLEY, JOHN DAVID	250672957 CITY OF MONETT V JOHN DAVID HENSLEY Charge: 1 22-Nov-2025 ORD902.0-Parked In Area Not Designated For Such Parking Disposition: 20-Jan-2026 Guilty Plea Sentence or SIS: Fine Order Date: 20-Jan-2026 Start Date: 20-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$25.00 and Court Costs. Fine Amount: \$ 25.00		20-Jan-2026 21-Jan-2026

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HEREDIA, JOSE DE LA LUZ	250672979 CITY OF MONETT V JOSE DE LA LUZ HEREDIA <b>Charge:</b> 1 27-Nov-2025 ORD300.0-Fail To Slow To Reasonable Speed For Existing Conditions Or Stop For Yield Sign <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Suspended Imposition of Sent. <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Length:</b> 3 Months <b>Text:</b> Count 1 - Defendant granted SIS, 3 Months Probation and Court Costs. <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 06-Jan-2026 <b>Due to End:</b> 06-Apr-2026		06-Jan-2026 07-Jan-2026
HERNANDEZ REYES, MARIA GUADALUPE	250673099 CITY OF MONETT V MARIA GUADALUPE HERNANDEZ REYES <b>Charge:</b> 1 14-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) <b>Disposition:</b> 15-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 15-Jan-2026 <b>Start Date:</b> 15-Jan-2026 <b>Text:</b> Defendant sentenced to Fine \$80.50 and Court Cost <b>Fine Amount:</b> \$ 80.50		15-Jan-2026 15-Jan-2026
HMUN, CEU BIK	250672829 CITY OF MONETT V CEU BIK HMUN <b>Charge:</b> 1 05-Nov-2025 ORD304.0-Speeding (26-30 Mph Over) <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$200.50 and Court Costs. <b>Fine Amount:</b> \$ 200.50		06-Jan-2026 07-Jan-2026
HOYT, ETHAN COLE	250673143 CITY OF MONETT V ETHAN COLE HOYT		

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HOYT, ETHAN COLE	250673143 CITY OF MONETT V ETHAN COLE HOYT <b>Charge:</b> 1 20-Dec-2025 ORD300.0-Miscellaneous Moving Violation <b>Disposition:</b> 12-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$60.50 and Court Cost <b>Fine Amount:</b> \$ 60.50	<b>Order Date:</b> 12-Jan-2026 <b>Start Date:</b> 12-Jan-2026	12-Jan-2026 12-Jan-2026
JAMES, HELENE L	250672899 CITY OF MONETT V HELENE L JAMES <b>Charge:</b> 1 13-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 06-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$50.50 and Court Cost <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 06-Jan-2026
JIMENEZ TORRES, PAULINA	250672945 CITY OF MONETT V PAULINA JIMENEZ TORRES <b>Charge:</b> 1 19-Nov-2025 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$120.50 and Court Costs. <b>Fine Amount:</b> \$ 120.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 07-Jan-2026
JOHNSON, BRIAN KEITH	240411724 CITY OF MONETT V BRIAN KEITH JOHNSON <b>Charge:</b> 1 27-Apr-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. <b>Fine Amount:</b> \$ 191.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 22-Jan-2026

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KEELING, BROOKE NICOLE	240412096	CITY OF MONETT V BROOKE NICOLE KEELING	
	<b>Charge:</b> 1 25-Jul-2025 ORD307.0-Defective Equipment		
	<b>Disposition:</b> 27-Jan-2026 Guilty Plea		
	<b>Sentence or SIS:</b> Fine <b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026		
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs.		27-Jan-2026 30-Jan-2026
	<b>Fine Amount:</b> \$ 166.50		
KEELING, ELIJAH JADEN	230307290	CITY OF MONETT V ELIJAH JADEN KEELING	
	<b>Charge:</b> 1 27-Sep-2023 ORD304.0-Improper Lane Use		
	<b>Disposition:</b> 19-Oct-2023 Guilty Plea		
	<b>Sentence or SIS:</b> Fine <b>Order Date:</b> 19-Oct-2023 <b>Start Date:</b> 19-Oct-2023		
	<b>Text:</b> Guilty Plea is withdrawn/judgment set aside		19-Oct-2023 30-Jan-2026
	<b>Fine Amount:</b> \$ 60.50		
KEELING, ELIJAH JADEN	230307290-01	CITY OF MONETT V ELIJAH JADEN KEELING	
	<b>Charge:</b> 1 27-Sep-2023 ORD307.0-Defective Equipment		
	<b>Disposition:</b> 20-Jan-2026 Guilty Plea		
	<b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026		
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs.		20-Jan-2026 30-Jan-2026
	<b>Fine Amount:</b> \$ 166.50		
KELLEY, PATRICK JASON	250672884	CITY OF MONETT V PATRICK JASON KELLEY	
	<b>Charge:</b> 1 24-Oct-2025 ORD570.0-Stealing/Larceny/Theft		
	<b>Disposition:</b> 13-Jan-2026 Guilty Plea		
	<b>Sentence or SIS:</b> Fine <b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026		
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs.		13-Jan-2026 14-Jan-2026
	<b>Fine Amount:</b> \$ 150.50		

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KIESOV, BENJAMIN LEE	250672964 CITY OF MONETT V BENJAMIN LEE KIESOV		
	<b>Charge:1</b> 23-Nov-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility		
	<b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 08-Jan-2026
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$120.50 and Court Costs. <b>Fine Amount:</b> \$ 120.50		
KNIGHT, MICHAEL BRENT	250672900 CITY OF MONETT V MICHAEL BRENT KNIGHT		
	<b>Charge:1</b> 13-Nov-2025 ORD301.0-Failed To Register Vehicle		
	<b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50		
	<b>Charge:2</b> 13-Nov-2025 ORD300.0-Seat Belt Violation - Other		
	<b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
<b>Text:</b> Count 2 - Defendant sentenced to Fine \$10.00 <b>Fine Amount:</b> \$ 10.00			
KNOTT, KATIA RANE	240412224 CITY OF MONETT V KATIA RANE' KNOTT		
	<b>Charge:1</b> 14-Aug-2025 ORD307.0-Defective Equipment		
	<b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 28-Jan-2026
	<b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50		

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KNOTT, KATIA RANE	240412225 CITY OF MONETT V KATIA RANE' KNOTT  Charge:1 14-Aug-2025 ORD307.0-Defective Equipment Disposition:27-Jan-2026 Guilty Plea Sentence or SIS:Fine  Text: Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. Fine Amount: \$ 116.50	Order Date:27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
LAMASTUS, BENJAMIN DALE	250672895 CITY OF MONETT V BENJAMIN DALE LAMASTUS  Charge:1 13-Nov-2025 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) Disposition:06-Jan-2026 Guilty Plea Sentence or SIS:Fine  Text: Count 1 - Defendant sentenced to Fine \$200.50 and Court Costs. Fine Amount: \$ 200.50	Order Date:06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 07-Jan-2026
LESTER, JOSHUA RYAN	250673142 CITY OF MONETT V JOSHUA RYAN LESTER  Charge:1 20-Dec-2025 ORD300.0-Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County Disposition:15-Jan-2026 Guilty Plea Written Sentence or SIS:Fine  Text: Defendant sentenced to Fine \$60.50 and Court Cost Fine Amount: \$ 60.50	Order Date:15-Jan-2026 Start Date: 15-Jan-2026	15-Jan-2026 15-Jan-2026
LIPSHIELD, HAILEY DAWN	250673034 CITY OF MONETT V HAILEY DAWN LIPSHIELD  Charge:1 04-Dec-2025 ORD302.0-Operate Vehicle On Highway Without Valid Or No License Disposition:13-Jan-2026 Guilty Plea		

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LIPSHIELD, HAILEY DAWN	250673034 CITY OF MONETT V HAILEY DAWN LIPSHIELD <b>Sentence or SIS:</b> Fine  <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
LIPSHIELD, HAILEY DAWN	250673035 CITY OF MONETT V HAILEY DAWN LIPSHIELD <b>Charge:</b> 1 04-Dec-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine  <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
LOMBARD, KIMBERLY SUE	250673029 CITY OF MONETT V KIMBERLY SUE LOMBARD <b>Charge:</b> 1 03-Dec-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 26-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine  <b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. <b>Fine Amount:</b> \$ 166.50	<b>Order Date:</b> 26-Jan-2026 <b>Start Date:</b> 26-Jan-2026	26-Jan-2026 26-Jan-2026
LOPEZ LINARES, LIBERATO	250672786 CITY OF MONETT V LIBERATO LOPEZ LINARES <b>Charge:</b> 1 30-Oct-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine  <b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. <b>Fine Amount:</b> \$ 166.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 22-Jan-2026
LOPEZ LINARES, LIBERATO	250672787 CITY OF MONETT V LIBERATO LOPEZ LINARES		

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LOPEZ LINARES, LIBERATO	250672787 CITY OF MONETT V LIBERATO LOPEZ LINARES Charge:1 30-Oct-2025 ORD901.0-Nuisance Violation Disposition:20-Jan-2026 Guilty Plea Sentence or SIS:Fine Text: Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. Fine Amount: \$ 266.50	Order Date:20-Jan-2026 Start Date: 20-Jan-2026	20-Jan-2026 22-Jan-2026
LOPEZ, JONATHAN	250673036 CITY OF MONETT V JONATHAN LOPEZ Charge:1 04-Dec-2025 ORD301.0-Failed To Register Vehicle Disposition:13-Jan-2026 Guilty Plea Sentence or SIS:Fine Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50	Order Date:13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 14-Jan-2026
MANWILLER, MICHAEL EDWARD	250672882 CITY OF MONETT V MICHAEL EDWARD MANWILLER Charge:1 12-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition:13-Jan-2026 Guilty Plea Written Sentence or SIS:Fine Text: Defendant sentenced to Fine \$50.50 and Court Cost Fine Amount: \$ 50.50	Order Date:13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 13-Jan-2026
MARETH, DAVID JOSEPH	250673026 CITY OF MONETT V DAVID JOSEPH MARETH Charge:1 03-Dec-2025 ORD307.0-Defective Equipment Disposition:26-Jan-2026 Guilty Plea Sentence or SIS:Fine Text: Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. Fine Amount: \$ 166.50	Order Date:26-Jan-2026 Start Date: 26-Jan-2026	26-Jan-2026 26-Jan-2026

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MATEO RAMOS, OSCAR SAMUEL	250672429 CITY OF MONETT V OSCAR SAMUEL MATEO RAMOS  Charge: 1 24-Aug-2025 ORD574.0-Miscellaneous Peace Disturbance Disposition: 26-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. Fine Amount: \$ 116.50	Order Date: 26-Jan-2026 Start Date: 26-Jan-2026	26-Jan-2026 26-Jan-2026
MCCULLOUGH, NATHAN DOUGLAS	250673058 CITY OF MONETT V NATHAN DOUGLAS MCCULLOUGH  Charge: 1 07-Dec-2025 ORD300.0-Failed To Stop For Steady Red Signal At Crosswalk/ Stop Line/Point Nearest Intersection Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Suspended Imposition of Sent. Length: 6 Months Text: Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. Program: PROBATION Classification: UNSUPERVISED Associated To: Charge 1 Start Date: 13-Jan-2026 Due to End: 13-Jul-2026 Agency: MONETT MUNICIPAL DIVISION	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 15-Jan-2026
MCDOWELL, PAMELA ANN	250673214 CITY OF MONETT V PAMELA ANN MCDOWELL  Charge: 1 05-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) Disposition: 28-Jan-2026 Guilty Plea Written Sentence or SIS: Fine Text: Defendant sentenced to Fine \$200.50 and Court Cost Fine Amount: \$ 200.50	Order Date: 28-Jan-2026 Start Date: 28-Jan-2026	28-Jan-2026 28-Jan-2026
MCENTIRE, CHLOE MARIE	250672894 CITY OF MONETT V CHLOE MARIE MCENTIRE		

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MCENTIRE, CHLOE MARIE	250672894 CITY OF MONETT V CHLOE MARIE MCENTIRE  Charge: 1 13-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 07-Jan-2026
MEDEL-MENDOZA, MARIA I	240412105 CITY OF MONETT V MARIA I MEDEL-MENDOZA  Charge: 1 26-Jul-2025 ORD901.0-Nuisance Violation Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. Fine Amount: \$ 266.50	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 13-Jan-2026
MONTELONGO SALAS, DERIK	250672457 CITY OF MONETT V DERIK MONTELONGO SALAS  Charge: 1 28-Aug-2025 ORD901.0-Nuisance Violation Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$366.50 and Court Costs. Fine Amount: \$ 366.50	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 07-Jan-2026
MONTELONGO SALAS, DERIK	250672458 CITY OF MONETT V DERIK MONTELONGO SALAS  Charge: 1 28-Aug-2025 ORD574.0-Miscellaneous Peace Disturbance Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. Fine Amount: \$ 266.50	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 07-Jan-2026

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MONZON ELIAS, FRANKLIN GILBER	250672837 CITY OF MONETT V FRANKLIN GILBERT MONZON ELIAS  Charge:1 06-Nov-2025 ORD307.0-Defective Equipment Disposition:20-Jan-2026 Guilty Plea Sentence or SIS:Fine  Text: Count 1 - Defendant sentenced to Fine \$200.00 and Court Costs. Fine Amount: \$ 200.00		20-Jan-2026 20-Jan-2026
MONZON ELIAS, FRANKLIN GILBER	250672838 CITY OF MONETT V FRANKLIN GILBERT MONZON ELIAS  Charge:1 06-Nov-2025 ORD307.0-Defective Equipment Disposition:20-Jan-2026 Guilty Plea Sentence or SIS:Fine  Text: Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. Fine Amount: \$ 166.50		20-Jan-2026 20-Jan-2026
MORLEY, MICHAEL EDWARDES	250672993 CITY OF MONETT V MICHAEL EDWARDES MORLEY  Charge:1 29-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition:09-Jan-2026 Guilty Plea Written Sentence or SIS:Fine  Text: Defendant sentenced to Fine \$50.50 and Court Cost Fine Amount: \$ 50.50		09-Jan-2026 09-Jan-2026
MURPHY, MAGGIE RAY	250673060 CITY OF MONETT V MAGGIE RAY MURPHY  Charge:1 07-Dec-2025 ORD307.0-Defective Equipment Disposition:26-Jan-2026 Guilty Plea Sentence or SIS:Fine  Text: Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. Fine Amount: \$ 166.50		26-Jan-2026 26-Jan-2026

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NAPE, ROBERT CHARLES	250672676 CITY OF MONETT V ROBERT CHARLES NAPE  <b>Charge:</b> 1 08-Oct-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. <b>Fine Amount:</b> \$ 166.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 08-Jan-2026
ORTIZ GALARZA, FRANCESCA YARIE	250672422 CITY OF MONETT V FRANCESCA YARIE ORTIZ GALARZA  <b>Charge:</b> 1 23-Aug-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. <b>Fine Amount:</b> \$ 191.50	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 28-Jan-2026
ORTIZ GALARZA, FRANCESCA YARIE	250672423 CITY OF MONETT V FRANCESCA YARIE ORTIZ GALARZA  <b>Charge:</b> 1 23-Aug-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 28-Jan-2026
PARKER, DAWNA GAYLENE	250672670 CITY OF MONETT V DAWNA GAYLENE PARKER  <b>Charge:</b> 1 06-Oct-2025 ORD901.0-Nuisance Violation <b>Disposition:</b> 27-Jan-2026 Guilty Plea		

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PARKER, DAWNA GAYLENE	250672670 CITY OF MONETT V DAWNA GAYLENE PARKER <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$349.16 and Court Costs. <b>Fine Amount:</b> \$ 349.16	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 28-Jan-2026
PERALTA, RICARDO	250672891 CITY OF MONETT V RICARDO PERALTA <b>Charge:</b> 1 13-Nov-2025 ORD901.0-Nuisance Violation <b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$241.50 and Court Costs. <b>Fine Amount:</b> \$ 241.50	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 28-Jan-2026
PINA, AIDEN ISAAC JAMIE	250673168 CITY OF MONETT V AIDEN ISAAC JAMIE PINA <b>Charge:</b> 1 25-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) <b>Disposition:</b> 23-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$80.50 and Court Cost <b>Fine Amount:</b> \$ 80.50	<b>Order Date:</b> 23-Jan-2026 <b>Start Date:</b> 23-Jan-2026	23-Jan-2026 23-Jan-2026
POWERS, KEANU LEIGH	250672930 CITY OF MONETT V KEANU LEIGH POWERS <b>Charge:</b> 1 17-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 13-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$50.50 and Court Cost <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 13-Jan-2026
PRIEST, MELVIN DWAYNE	250672940 CITY OF MONETT V MELVIN DWAYNE PRIEST		

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PRIEST, MELVIN DWAYNE	250672940 CITY OF MONETT V MELVIN DWAYNE PRIEST  Charge:1 18-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition:06-Jan-2026 Guilty Plea Sentence or SIS:Fine Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50	Order Date:06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 06-Jan-2026
RAMIREZ LOZANO, MARCK ANTHONY	250673102 CITY OF MONETT V MARCK ANTHONY RAMIREZ LOZANO  Charge:1 14-Dec-2025 ORD300.0-Seat Belt Violation - Other Disposition:20-Jan-2026 Guilty Plea Sentence or SIS:Fine Text: Count 1 - Defendant sentenced to Fine \$10.00 Fine Amount: \$ 10.00	Order Date:20-Jan-2026 Start Date: 20-Jan-2026	20-Jan-2026 21-Jan-2026
RAMOS, FENCILINA	250673114 CITY OF MONETT V FENCILINA RAMOS  Charge:1 16-Dec-2025 ORD307.0-Defective Equipment Disposition:27-Jan-2026 Guilty Plea Sentence or SIS:Fine Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Order Date:27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
REYES HERRERA, NERLY NOE	250672902 CITY OF MONETT V NERLY NOE REYES HERRERA  Charge:1 13-Nov-2025 ORD302.0-Operate Vehicle On Highway Without Valid Or No License Disposition:06-Jan-2026 Guilty Plea		

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REYES HERRERA, NERLY NOE	250672902 CITY OF MONETT V NERLY NOE REYES HERRERA <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$120.50 and Court Costs. <b>Fine Amount:</b> \$ 120.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 07-Jan-2026
RIVERA, ARMANDO JOSE	250672931 CITY OF MONETT V ARMANDO JOSE RIVERA <b>Charge:</b> 1 17-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
RIVERA-DEANDA, GILBERTO	240412237 CITY OF MONETT V GILBERTO RIVERA-DEANDA <b>Charge:</b> 1 17-Aug-2025 ORD901.0-Nuisance Violation <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. <b>Fine Amount:</b> \$ 266.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 07-Jan-2026
RODRIGUEZ SERRANO, MARIANA	250673221 CITY OF MONETT V MARIANA RODRIGUEZ SERRANO <b>Charge:</b> 1 05-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) <b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$80.50 and Court Costs. <b>Fine Amount:</b> \$ 80.50	<b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026	27-Jan-2026 29-Jan-2026
RODRIGUEZ, MARTIN JR	240411983 CITY OF MONETT V MARTIN RODRIGUEZ		

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RODRIGUEZ, MARTIN JR	240411983 CITY OF MONETT V MARTIN RODRIGUEZ Charge: 1 02-Jul-2025 ORD307.0-Defective Equipment Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Order Date: 27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
RODRIGUEZ, MARTIN JR	250672897 CITY OF MONETT V MARTIN RODRIGUEZ JR Charge: 1 13-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50	Order Date: 27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
RODRIGUEZ, MARTIN JR	250672898 CITY OF MONETT V MARTIN RODRIGUEZ JR Charge: 1 13-Nov-2025 ORD301.0-Display Unlawful Plates Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50	Order Date: 27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
RODRUGUEZ-SALDANA, DANIELA	250672732 CITY OF MONETT V DANIELA RODRUGUEZ-SALDANA Charge: 1 21-Oct-2025 ORD307.0-Defective Equipment Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. Fine Amount: \$ 166.50	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 15-Jan-2026

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SALAS GARCIA, JESUS	240411923 CITY OF MONETT V JESUS SALAS GARCIA Charge: 1 14-Jun-2025 ORD574.0-Peace Disturbance Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. Fine Amount: \$ 116.50	Order Date: 27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 28-Jan-2026
SALAS GARCIA, JESUS	250672434 CITY OF MONETT V JESUS SALAS GARCIA Charge: 1 19-Aug-2025 ORD901.0-Nuisance Violation Disposition: 27-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. Fine Amount: \$ 266.50	Order Date: 27-Jan-2026 Start Date: 27-Jan-2026	27-Jan-2026 30-Jan-2026
SANCHEZ, KEVIN OVED	250672971 CITY OF MONETT V KEVIN OVED SANCHEZ Charge: 1 26-Nov-2025 ORD300.0-Driver Fail To Secure Child Who Is Less Than 8 Years Old In A Child Restraint Or Booster Seat Disposition: 06-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$49.50 and Court Costs. Fine Amount: \$ 49.50	Order Date: 06-Jan-2026 Start Date: 06-Jan-2026	06-Jan-2026 08-Jan-2026
SARTIN, TIFFANY NICOLE	250673086 CITY OF MONETT V TIFFANY NICOLE SARTIN Charge: 1 11-Dec-2025 ORD300.0-Seat Belt Violation - Other Text: DRIVER NO SEAT BELT Disposition: 20-Jan-2026 Guilty Plea		

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SARTIN, TIFFANY NICOLE	250673086 CITY OF MONETT V TIFFANY NICOLE SARTIN <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$10.00 <b>Fine Amount:</b> \$ 10.00	<b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026
SARTIN, TIFFANY NICOLE	250673087 CITY OF MONETT V TIFFANY NICOLE SARTIN <b>Charge:</b> 1 11-Dec-2025 ORD300.0-Driver Fail To Secure Child Who Is Less Than 8 Years Old In A Child Restraint Or Booster Seat <b>Text:</b> CHILD IN MIDDLE WITH NO SEATBELT <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026
SARTIN, TIFFANY NICOLE	250673088 CITY OF MONETT V TIFFANY NICOLE SARTIN <b>Charge:</b> 1 11-Dec-2025 ORD300.0-Driver Fail To Secure Child Who Is Less Than 8 Years Old In A Child Restraint Or Booster Seat <b>Text:</b> CHILD IN FRONT PASSENGER SEAT WITH NO SEATBELT <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026
SARTIN, TIFFANY NICOLE	250673089 CITY OF MONETT V TIFFANY NICOLE SARTIN <b>Charge:</b> 1 11-Dec-2025 ORD300.0-Driver Fail To Secure Child Who Is Less Than 8 Years Old In A Child Restraint Or Booster Seat		

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SARTIN, TIFFANY NICOLE	250673089 CITY OF MONETT V TIFFANY NICOLE SARTIN Text: CHILD UNDER 16 IN BACK DRIVER SIDE NO SEATBELT Disposition:20-Jan-2026 Guilty Plea Sentence or SIS:Fine Order Date:20-Jan-2026 Start Date: 20-Jan-2026 Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50		20-Jan-2026 21-Jan-2026
SARTIN, TIFFANY NICOLE	250673090 CITY OF MONETT V TIFFANY NICOLE SARTIN Charge: 1 11-Dec-2025 ORD300.0-Driver Fail To Secure Child Who Is Less Than 8 Years Old In A Child Restraint Or Booster Seat Text: CHILD UNDER 16 IN MIDDLE BACK SEAT NO SEATBELT Disposition:20-Jan-2026 Guilty Plea Sentence or SIS:Suspended Imposition of Sent. Order Date:20-Jan-2026 Start Date: 20-Jan-2026 Length: 6 Months Text: Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. Program:PROBATION Classification: UNSUPERVISED Agency: MONETT MUNICIPAL DIVISION Associated To: Charge 1 Start Date:20-Jan-2026 Due to End: 20-Jul-2026		20-Jan-2026 21-Jan-2026
SARTIN, TIFFANY NICOLE	250673091 CITY OF MONETT V TIFFANY NICOLE SARTIN Charge: 1 11-Dec-2025 ORD300.0-Driver Fail To Secure Child Who Is Less Than 8 Years Old In A Child Restraint Or Booster Seat Text: CHILD UNDER 16 IN BACK PASSENGER SEAT WITH NO SEATBELT Disposition:20-Jan-2026 Guilty Plea Sentence or SIS:Suspended Imposition of Sent. Order Date:20-Jan-2026 Start Date: 20-Jan-2026 Length: 6 Months Text: Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs.		20-Jan-2026 21-Jan-2026

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SARTIN, TIFFANY NICOLE	250673091 CITY OF MONETT V TIFFANY NICOLE SARTIN  Program:PROBATION      Classification: UNSUPERVISED      Agency: MONETT MUNICIPAL DIVISION  Associated To: Charge 1 Start Date:20-Jan-2026      Due to End: 20-Jul-2026		
SCHROEDER, LESLIE WILLIAM II	250672963 CITY OF MONETT V LESLIE WILLIAM SCHROEDER II  Charge:1 23-Nov-2025 ORD301.0-Failed To Register Vehicle Disposition:06-Jan-2026 Guilty Plea Sentence or SIS:Fine      Order Date:06-Jan-2026      Start Date: 06-Jan-2026  Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50		06-Jan-2026 06-Jan-2026
SCHULER, TIFFANY RAE	250672981 CITY OF MONETT V TIFFANY RAE SCHULER  Charge:1 27-Nov-2025 ORD300.0-Miscellaneous Moving Violation Text: WATCHING VIDEO WHEN I WALKED UP TO WINDOW Disposition:05-Jan-2026 Guilty Plea Written Sentence or SIS:Fine      Order Date:05-Jan-2026      Start Date: 05-Jan-2026  Text: Defendant sentenced to Fine \$60.50 and Court Cost Fine Amount: \$ 60.50		05-Jan-2026 05-Jan-2026
SCOTT, LISA ANNETTE	250673028 CITY OF MONETT V LISA ANNETTE SCOTT  Charge:1 03-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) Disposition:13-Jan-2026 Guilty Plea Sentence or SIS:Suspended Imposition of Sent.      Order Date:13-Jan-2026      Start Date: 13-Jan-2026 Length: 6 Months Text: Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs.		13-Jan-2026 15-Jan-2026

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SCOTT, LISA ANNETTE	250673028 CITY OF MONETT V LISA ANNETTE SCOTT  Program:PROBATION      Classification: UNSUPERVISED      Agency: MONETT MUNICIPAL DIVISION  Associated To: Charge 1 Start Date: 13-Jan-2026    Due to End: 13-Jul-2026		
SERRANO RODRIGUEZ, LUCINO	240412149 CITY OF MONETT V LUCINO SERRANO RODRIGUEZ  Charge: 1    02-Aug-2025    ORD901.0-Nuisance Violation Disposition: 06-Jan-2026    Guilty Plea Sentence or SIS: Fine      Order Date: 06-Jan-2026    Start Date: 06-Jan-2026  Text:    Count 1 - Defendant sentenced to Fine \$266.50 and Court Costs. Fine Amount: \$ 266.50		06-Jan-2026 07-Jan-2026
SETTLEMOIR, APRIL MARIE	250672972 CITY OF MONETT V APRIL MARIE SETTLEMOIR  Charge: 1    26-Nov-2025    ORD301.0-Failed To Register Vehicle Disposition: 20-Jan-2026    Guilty Plea Sentence or SIS: Fine      Order Date: 20-Jan-2026    Start Date: 20-Jan-2026  Text:    Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50		20-Jan-2026 21-Jan-2026
SHEPPARD, SEAN RYDER	250672742 CITY OF MONETT V SEAN RYDER SHEPPARD  Charge: 1    22-Oct-2025    ORD307.0-Defective Equipment Disposition: 27-Jan-2026    Guilty Plea Sentence or SIS: Fine      Order Date: 27-Jan-2026    Start Date: 27-Jan-2026  Text:    Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. Fine Amount: \$ 150.50		27-Jan-2026 28-Jan-2026
SOTO ZARRAGA, RIGOBERTO MALI	250673312 CITY OF MONETT V RIGOBERTO MALE SOTO ZARRAGA		

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SOTO ZARRAGA, RIGOBERTO MALI	250673312 CITY OF MONETT V RIGOBERTO MALE SOTO ZARRAGA <b>Charge:</b> 1 20-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) <b>Disposition:</b> 28-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$200.50 and Court Cost <b>Fine Amount:</b> \$ 200.50	<b>Order Date:</b> 28-Jan-2026 <b>Start Date:</b> 28-Jan-2026	28-Jan-2026 28-Jan-2026
STEELMAN, MCKAYLA DAWN	250672927 CITY OF MONETT V MCKAYLA DAWN STEELMAN <b>Charge:</b> 1 16-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 22-Jan-2026
STOLTZFUS, GABRIEL LUIS	250672790 CITY OF MONETT V GABRIEL LUIS STOLTZFUS <b>Charge:</b> 1 30-Oct-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026
STOLTZFUS, GABRIEL LUIS	250672791 CITY OF MONETT V GABRIEL LUIS STOLTZFUS <b>Charge:</b> 1 30-Oct-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 14-Jan-2026

\* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

MISSOURI JUDICIARY  
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 JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
STREET, RACHEL RAY	250672939 CITY OF MONETT V RACHEL RAY STREET <b>Charge:</b> 1 18-Nov-2025 ORD301.0-Failed To Register Vehicle <b>Disposition:</b> 11-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$50.50 and Court Cost <b>Fine Amount:</b> \$ 50.50	<b>Order Date:</b> 11-Jan-2026 <b>Start Date:</b> 11-Jan-2026	11-Jan-2026 11-Jan-2026
TELSCHOW, BRIAN MARK	250673118 CITY OF MONETT V BRIAN MARK TELSCHOW <b>Charge:</b> 1 16-Dec-2025 ORD300.0-Miscellaneous Moving Violation <b>Disposition:</b> 15-Jan-2026 Guilty Plea Written <b>Sentence or SIS:</b> Fine <b>Text:</b> Defendant sentenced to Fine \$60.50 and Court Cost <b>Fine Amount:</b> \$ 60.50	<b>Order Date:</b> 15-Jan-2026 <b>Start Date:</b> 15-Jan-2026	15-Jan-2026 15-Jan-2026
TURNER, MARY FRANCIS	250672467 CITY OF MONETT V MARY FRANCIS TURNER <b>Charge:</b> 1 30-Aug-2025 ORD901.0-Nuisance Violation <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$366.50 and Court Costs. <b>Fine Amount:</b> \$ 366.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 13-Jan-2026
VALENTINE, PATRICK ROBERT	250672688 CITY OF MONETT V PATRICK ROBERT VALENTINE <b>Charge:</b> 1 11-Oct-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50	<b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026	20-Jan-2026 21-Jan-2026

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 JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
VARGAS, MARY ELIZABETH	240412001 CITY OF MONETT V MARY ELIZABETH VARGAS  Charge: 1 07-Jul-2025 ORD307.0-Defective Equipment Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$157.50 and Court Costs. Fine Amount: \$ 157.50	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 15-Jan-2026
VARGAS, MARY ELIZABETH	240412003 CITY OF MONETT V MARY ELIZABETH VARGAS  Charge: 1 07-Jul-2025 ORD301.0-Failed To Register Vehicle Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 15-Jan-2026
VELTEN, JARED JAMES	250673065 CITY OF MONETT V JARED JAMES VELTEN  Charge: 1 08-Dec-2025 ORD307.0-Defective Equipment Disposition: 13-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. Fine Amount: \$ 191.50	Order Date: 13-Jan-2026 Start Date: 13-Jan-2026	13-Jan-2026 14-Jan-2026
VICK, CHRISTOPHER MICHAEL	250672537 CITY OF MONETT V CHRISTOPHER MICHAEL VICK  Charge: 1 13-Sep-2025 ORD301.0-Failed To Register Vehicle Disposition: 09-Jan-2026 Guilty Plea Sentence or SIS: Fine Text: Count 1 - Defendant sentenced to Fine \$50.50 and Court Costs. Fine Amount: \$ 50.50	Order Date: 09-Jan-2026 Start Date: 09-Jan-2026	09-Jan-2026 09-Jan-2026

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 JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
VILLA, JAZMIN	250673038 CITY OF MONETT V JAZMIN VILLA <b>Charge:</b> 1 05-Dec-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. <b>Fine Amount:</b> \$ 116.50	<b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026	13-Jan-2026 15-Jan-2026
WALTER, EMMA KATHLEEN	250672990 CITY OF MONETT V EMMA KATHLEEN WALTER <b>Charge:</b> 1 29-Nov-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. <b>Fine Amount:</b> \$ 191.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 07-Jan-2026
WALTER, EMMA KATHLEEN	250672991 CITY OF MONETT V EMMA KATHLEEN WALTER <b>Charge:</b> 1 29-Nov-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. <b>Fine Amount:</b> \$ 191.50	<b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026	06-Jan-2026 07-Jan-2026
WHISMAN, SELAH ELIZABETH	250672421 CITY OF MONETT V SELAH ELIZABETH WHISMAN <b>Charge:</b> 1 23-Aug-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 05-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Text:</b> Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. <b>Fine Amount:</b> \$ 191.50	<b>Order Date:</b> 05-Jan-2026 <b>Start Date:</b> 05-Jan-2026	05-Jan-2026 05-Jan-2026

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 JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
WILLIAMS, RYLAN SCOTT	250673070 CITY OF MONETT V RYLAN SCOTT WILLIAMS <b>Charge:</b> 1 09-Dec-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. <b>Fine Amount:</b> \$ 166.50		20-Jan-2026 21-Jan-2026
WILLIAMS, SARAH LYNN	250673002 CITY OF MONETT V SARAH LYNN WILLIAMS <b>Charge:</b> 1 02-Dec-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility <b>Disposition:</b> 13-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 13-Jan-2026 <b>Start Date:</b> 13-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$150.50 and Court Costs. <b>Fine Amount:</b> \$ 150.50		13-Jan-2026 14-Jan-2026
WILSON, DAKOTA CHEYENNE	250672987 CITY OF MONETT V DAKOTA CHEYENNE WILSON <b>Charge:</b> 1 28-Nov-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility <b>Disposition:</b> 06-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 06-Jan-2026 <b>Start Date:</b> 06-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$120.50 and Court Costs. <b>Fine Amount:</b> \$ 120.50		06-Jan-2026 08-Jan-2026
WISE, ROWAN GARETH	250672952 CITY OF MONETT V ROWAN GARETH WISE <b>Charge:</b> 1 21-Nov-2025 ORD300.0-Miscellaneous Moving Violation <b>Disposition:</b> 19-Jan-2026 Guilty Plea		

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JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
WISE, ROWAN GARETH	250672952 CITY OF MONETT V ROWAN GARETH WISE <b>Sentence or SIS:</b> Suspended Imposition of Sent. <b>Order Date:</b> 19-Jan-2026 <b>Length:</b> 6 Months <b>Text:</b> Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 19-Jan-2026 <b>Due to End:</b> 19-Jul-2026	19-Jan-2026	19-Jan-2026 19-Jan-2026
	250672953 CITY OF MONETT V ROWAN GARETH WISE <b>Charge:</b> 1 21-Nov-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 19-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 19-Jan-2026 <b>Start Date:</b> 19-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$191.50 and Court Costs. <b>Fine Amount:</b> \$ 191.50	19-Jan-2026	19-Jan-2026 19-Jan-2026
WOLF, BAILEY DIANNE	250672915 CITY OF MONETT V BAILEY DIANNE WOLF <b>Charge:</b> 1 14-Nov-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$166.50 and Court Costs. <b>Fine Amount:</b> \$ 166.50	20-Jan-2026	20-Jan-2026 22-Jan-2026
	250672674 CITY OF MONETT V JUSTIN PAUL YEARY <b>Charge:</b> 1 07-Oct-2025 ORD307.0-Defective Equipment <b>Disposition:</b> 20-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Fine <b>Order Date:</b> 20-Jan-2026 <b>Start Date:</b> 20-Jan-2026 <b>Text:</b> Count 1 - Defendant sentenced to Fine \$116.50 and Court Costs. <b>Fine Amount:</b> \$ 116.50	20-Jan-2026	20-Jan-2026 22-Jan-2026

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JUDGMENT/SENTENCE ACTIVITY DATE 01-Jan-2026 TO 30-Jan-2026


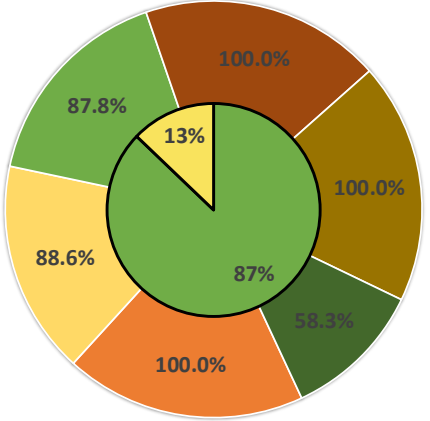

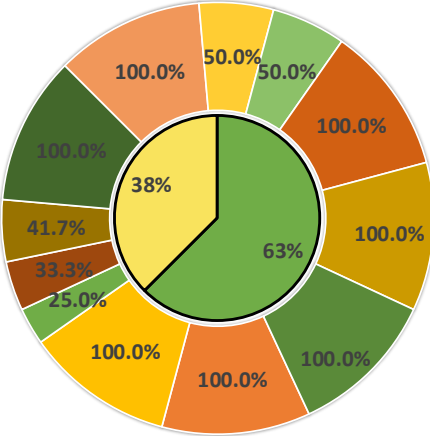
JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
ZITZKE, EUGENE PAUL	250673111 CITY OF MONETT V EUGENE PAUL ZITZKE <b>Charge: 1</b> 15-Dec-2025 ORD300.0-Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County <b>Disposition:</b> 27-Jan-2026 Guilty Plea <b>Sentence or SIS:</b> Suspended Imposition of Sent. <b>Order Date:</b> 27-Jan-2026 <b>Start Date:</b> 27-Jan-2026 <b>Length:</b> 6 Months <b>Text:</b> Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. <b>Program:</b> PROBATION <b>Classification:</b> UNSUPERVISED <b>Agency:</b> MONETT MUNICIPAL DIVISION <b>Associated To:</b> Charge 1 <b>Start Date:</b> 27-Jan-2026 <b>Due to End:</b> 27-Jul-2026		27-Jan-2026 28-Jan-2026

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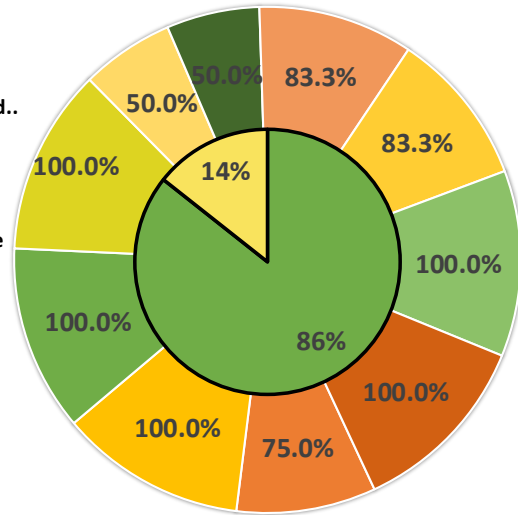
**Monthly Report – Emergency Management  
January 2026  
David Compton, Director**




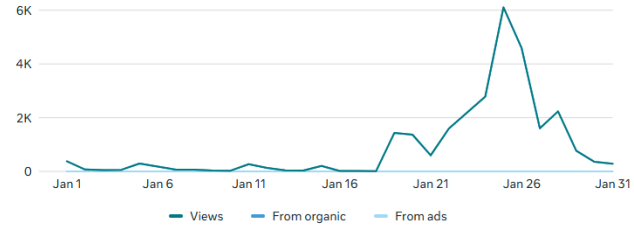
# January 2026

Category	Description	Activity	Action Items	Performance																												
 <p><b>Planning</b></p>	<p>Systematic process of developing strategic, operational, and/or tactical-level approaches to meet objectives.</p>	<p><b>01.07.2026</b> – Dept. Head Mtg.  <b>01.20.2026</b> – Budget Review  <b>01.22.2026</b> – Region D/NWS Severe WX planning meeting  <b>01.27.2026</b> – Budget Hearing</p>	<p>Event Action Plans being created for selected community events.</p>	<p><b>Planning</b></p> <ul style="list-style-type: none"> <li>TEPW</li> <li>External Collaboration</li> <li>Internal Collaboration</li> <li>RTTA - Flood Plain</li> <li>NRCS - Flood Plain</li> <li>NMSZ - Planning</li> </ul>  <table border="1"> <caption>Planning Performance Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>TEPW</td> <td>100.0%</td> </tr> <tr> <td>External Collaboration</td> <td>88.6%</td> </tr> <tr> <td>Internal Collaboration</td> <td>87.8%</td> </tr> <tr> <td>RTTA - Flood Plain</td> <td>100.0%</td> </tr> <tr> <td>NRCS - Flood Plain</td> <td>100.0%</td> </tr> <tr> <td>NMSZ - Planning</td> <td>58.3%</td> </tr> <tr> <td>Other</td> <td>13%</td> </tr> </tbody> </table>	Category	Percentage	TEPW	100.0%	External Collaboration	88.6%	Internal Collaboration	87.8%	RTTA - Flood Plain	100.0%	NRCS - Flood Plain	100.0%	NMSZ - Planning	58.3%	Other	13%												
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NMSZ - Planning	58.3%																															
Other	13%																															
 <p><b>Training &amp; Exercises</b></p>	<p>Local, State, or Federal training to develop strategic, operational, and/or tactical-level competencies</p>	<p>SFY 2026 Exercise Activities In-Progress  <b>01.13-14.2026</b> – Hosted ICS 400 training. 35 participants from local, state, and federal agencies.</p>		<p><b>Training/Exercises</b></p> <ul style="list-style-type: none"> <li>SEMA/FEMA Rapid Needs Assessment</li> <li>SEMA/FEMA Damage Assessment</li> <li>Workshop - Discussion Based</li> <li>Trainings - FEMA</li> <li>Trainings - Cyber</li> <li>Tabletop - Discussion / Community Based</li> <li>Tabletop - Discussion / Department Based</li> <li>Drill - Operations / Department Based</li> <li>Drill - Operations / Community Based</li> <li>NWS Weather Spotter Class</li> <li>Functional Exercise - Department Based</li> <li>Monthly Siren Tests</li> </ul>  <table border="1"> <caption>Training/Exercises Performance Data</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>SEMA/FEMA Rapid Needs Assessment</td> <td>100.0%</td> </tr> <tr> <td>SEMA/FEMA Damage Assessment</td> <td>50.0%</td> </tr> <tr> <td>Workshop - Discussion Based</td> <td>50.0%</td> </tr> <tr> <td>Trainings - FEMA</td> <td>100.0%</td> </tr> <tr> <td>Trainings - Cyber</td> <td>100.0%</td> </tr> <tr> <td>Tabletop - Discussion / Community Based</td> <td>100.0%</td> </tr> <tr> <td>Tabletop - Discussion / Department Based</td> <td>41.7%</td> </tr> <tr> <td>Drill - Operations / Department Based</td> <td>33.3%</td> </tr> <tr> <td>Drill - Operations / Community Based</td> <td>25.0%</td> </tr> <tr> <td>NWS Weather Spotter Class</td> <td>100.0%</td> </tr> <tr> <td>Functional Exercise - Department Based</td> <td>100.0%</td> </tr> <tr> <td>Monthly Siren Tests</td> <td>100.0%</td> </tr> <tr> <td>Other</td> <td>38%</td> </tr> </tbody> </table>	Category	Percentage	SEMA/FEMA Rapid Needs Assessment	100.0%	SEMA/FEMA Damage Assessment	50.0%	Workshop - Discussion Based	50.0%	Trainings - FEMA	100.0%	Trainings - Cyber	100.0%	Tabletop - Discussion / Community Based	100.0%	Tabletop - Discussion / Department Based	41.7%	Drill - Operations / Department Based	33.3%	Drill - Operations / Community Based	25.0%	NWS Weather Spotter Class	100.0%	Functional Exercise - Department Based	100.0%	Monthly Siren Tests	100.0%	Other	38%
Category	Percentage																															
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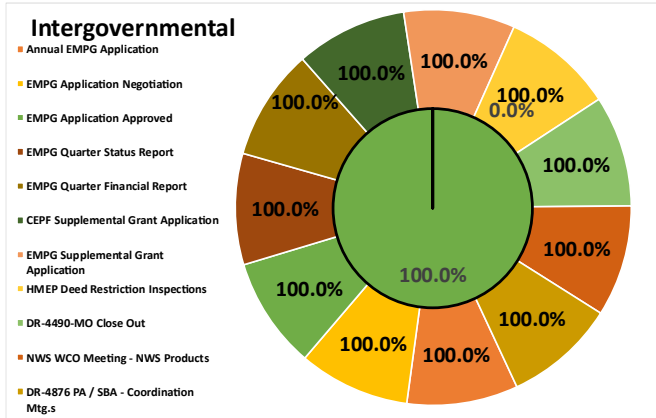

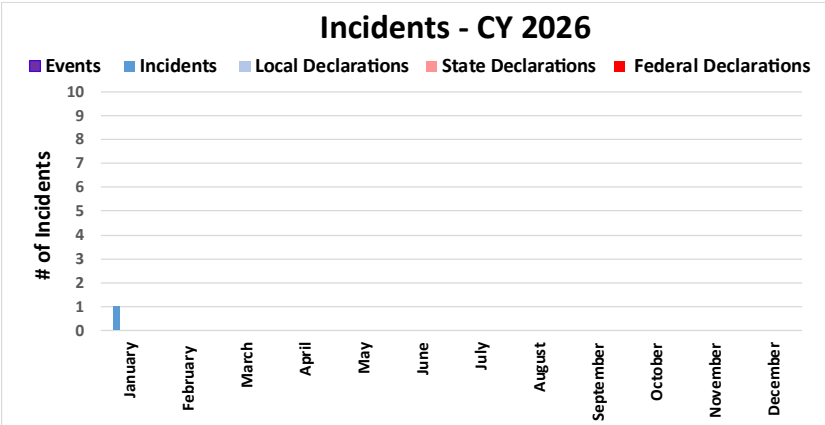
## January 2026

Category	Description	Activity	Action Items	Performance
 <b>Coordinating</b>	Establish and maintain a coordinated engagement of stakeholders to support missions and capabilities.	<p><b>01.02.2026</b> – Tech. Steering Cmtte. Mtg</p> <p><b>01.05.2026</b> – Tech Project Ops. Mtg</p> <p><b>01.07.2026</b> – Tech Project Managers Call</p> <p><b>01.09.2026</b> – Tech. Steering Cmtte. Mtg</p> <p><b>01.12.2026</b> – Tech Project Ops. Mtg</p> <p><b>01.14.2026</b> – Tech Project Managers Call</p> <p><b>01.16.2026</b> – Tech. Steering Cmtte. Mtg</p> <p><b>01.16.2026</b> – Tantalus Project Call</p> <p><b>01.16.2026</b> – Review Cellular Options</p> <p><b>01.16.2026</b> – Tech. Review of SCADA ops.</p> <p><b>01.16.2026</b> – Tech Project Managers Call</p>		<div style="border: 1px solid #ccc; padding: 10px;"> <p><b>Coordinating</b></p> <ul style="list-style-type: none"> <li><span style="color: #e67e22;">■</span> SMESO/Regional Coord..</li> <li><span style="color: #f1c40f;">■</span> City Council</li> <li><span style="color: #27ae60;">■</span> Functional Teams</li> <li><span style="color: #9b59b6;">■</span> Departmental</li> <li><span style="color: #f1c40f;">■</span> LEPC/ Barry - Lawrence</li> <li><span style="color: #27ae60;">■</span> RHSOC</li> <li><span style="color: #e67e22;">■</span> Projects</li> <li><span style="color: #f1c40f;">■</span> Projects</li> <li><span style="color: #27ae60;">■</span> Projects</li> <li><span style="color: #e67e22;">■</span> Future Project</li> </ul>  </div>

## January 2026

Category	Description	Activity	Action Items	Performance
		<p><b>01.19.2026</b> – Tech Project Ops. Mtg</p> <p><b>01.21.2026</b> – Tech Project Managers Call</p> <p><b>01.23.2026</b> – Tech. Steering Cmtte. Mtg</p> <p><b>01.23.2026</b> – Tantalus Project Call</p> <p><b>01.26.2026</b> – Tech Project Ops. Mtg</p> <p><b>01.28.2026</b> – Tech Project Managers Call</p> <p><b>01.30.2026</b> – Tech. Steering Cmtte. Mtg</p> <p><b>01.30.2026</b> – Tantalus Project Call</p>		
 <b>Public Information</b>	Deliver coordinated, prompt, reliable, and actionable information to the community in a clear, consistent, accessible manner.	<p>December Campaign executed:</p> <ul style="list-style-type: none"> <li>• Pre-Event PSAs</li> <li>• 876 Views</li> <li>• 348 Reach</li> </ul> <p><b>01.14.2026</b> – Outdoor Warning Siren Test</p>	<p>January 2026 – Campaign Themes</p> <ul style="list-style-type: none"> <li>• Winter Wx. Prep.</li> <li>• Family Prepare</li> <li>• Pre-Incident PSAs.</li> </ul> <p>(English and Spanish-if available.) Additional Situational specific posts as needed.</p>	<div style="display: flex; justify-content: space-between; font-size: small;"> <span>Views <span style="font-size: x-small;">📄</span> <b>27.8K</b> <span style="font-size: x-small;">↑ 1.3K%</span></span> <span>3-second views <span style="font-size: x-small;">📄</span> <b>127</b> <span style="font-size: x-small;">↑ 4.1K%</span></span> <span>1-minute views <span style="font-size: x-small;">📄</span> <b>6</b> <span style="font-size: x-small;">↑ 100%</span></span> <span>Content interactions <span style="font-size: x-small;">📄</span> <b>205</b> <span style="font-size: x-small;">↑ 1.0K%</span></span> <span>Watch time <span style="font-size: x-small;">📄</span> <b>36m 6s</b> <span style="font-size: x-small;">↑ 2.0K%</span></span> </div> <div style="margin-top: 10px;">  </div> <div style="margin-top: 10px; font-size: x-small;"> <p><b>Views breakdown</b> Jan 1 – Jan 31</p> <p><b>Total</b> 27,825 <span style="font-size: x-small;">↑ 1.3K%</span></p> <p><b>From organic</b> 27,825 <span style="font-size: x-small;">↑ 1.3K%</span></p> <p><b>From ads</b> 0 <span style="font-size: x-small;">0%</span></p> <p><b>Viewers <span style="font-size: x-small;">📄</span></b> 6,585 <span style="font-size: x-small;">↑ 602.8%</span></p> </div>

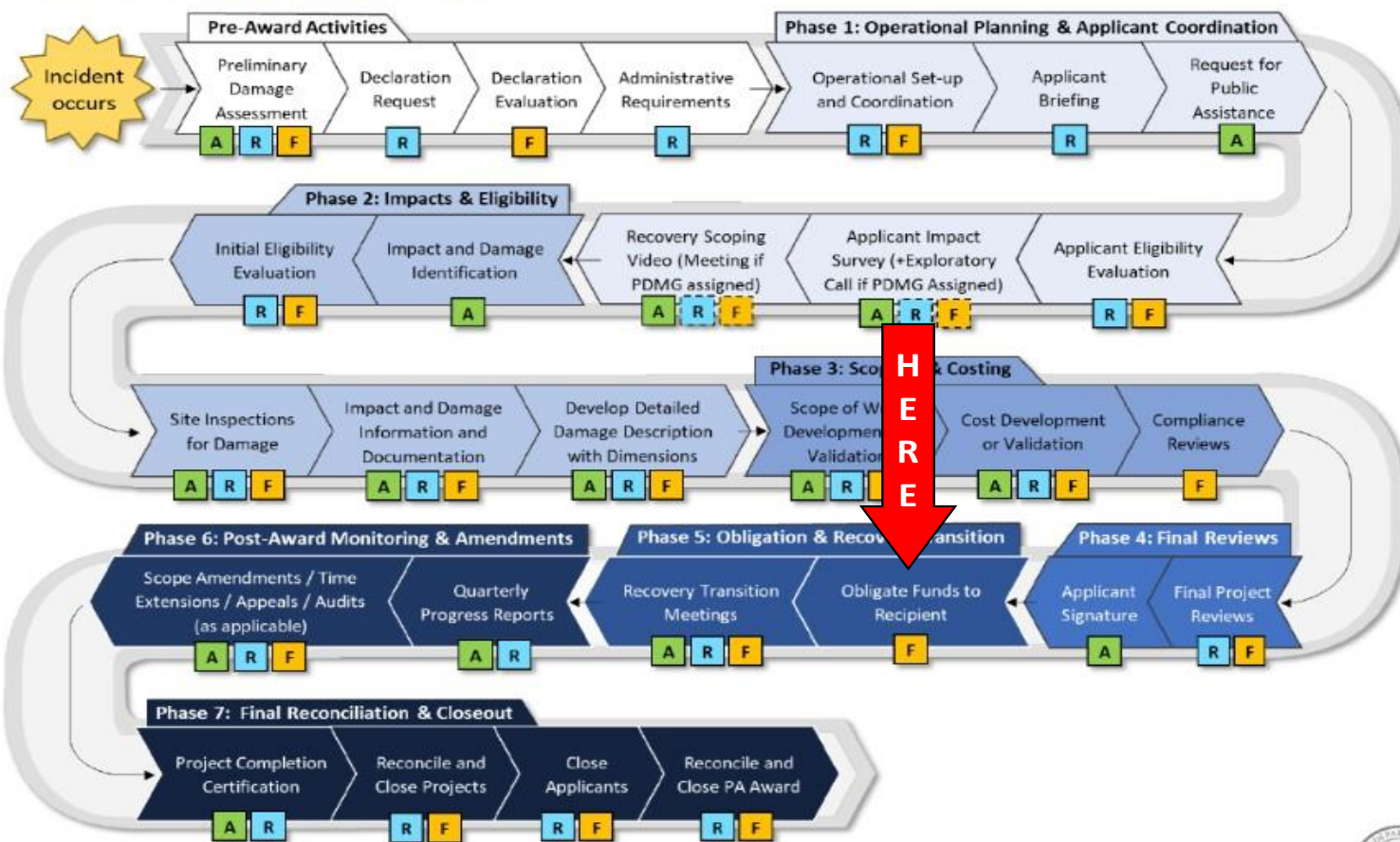
## January 2026

Category	Description	Activity	Action Items	Performance
 <b>Community</b>	Engage the community to prepare, mitigate, prevent, and recover from incidents.	<b>01.15.2026</b> – Quarterly Public Safety Partners mtg.  <b>01.22.2026</b> – Barry County Chiefs mtg.	Organize a meeting with City, County, and Partners to assist with EOP development.	
 <b>Intergov't</b>	Establish and maintain a coordinated engagement with government bodies.	<b>01.13.2026</b> – Biannual Local Emergency Operations Plan Review with SEMA.  <b>01.16.2026</b> – DR-4876 - FEMA PA Project Management Mtg.	<b>See Progress Map</b> DR-4876 Phase 1 – complete  DR-4876 Phase 2 – Complete  DR-4876 Phase 3 – Complete	 <p><b>Intergovernmental</b></p> <ul style="list-style-type: none"> <li>■ Annual EMPG Application</li> <li>■ EMPG Application Negotiation</li> <li>■ EMPG Application Approved</li> <li>■ EMPG Quarter Status Report</li> <li>■ EMPG Quarter Financial Report</li> <li>■ CEPF Supplemental Grant Application</li> <li>■ EMPG Supplemental Grant Application</li> <li>■ HMEP Deed Restriction Inspections</li> <li>■ DR-4490-MO Close Out</li> <li>■ NWS WCO Meeting - NWS Products</li> <li>■ DR-4876 PA / SBA - Coordination Mtg.s</li> </ul>
 <b>Incidents</b>	Incidents that involved EMA assistance for preparation, mitigation, prevention, and/or recovery	<b>01.22.2026</b> – Winter WX EOC Planning Mtg.  <b>CY 2025 Totals</b> Planned Events = 9 Incidents = 22 Declarations - 1 Local = 1 State = 1 Federal = 1	<b>CY 2026</b> Events = 0 Incidents = 1 Declarations Local = 1 State = 0 Federal = 0	 <p><b>Incidents - CY 2026</b></p> <p>■ Events ■ Incidents ■ Local Declarations ■ State Declarations ■ Federal Declarations</p>

**DR-4876-MO (Barry County/City of Monett)**  
**Incident Period 04.29.2025**  
**Process/Progress Map**

FEMA Public Assistance National Workflow  
**PROGRAM DELIVERY PROCESS STEPS**

Pre-Award Activities Phase 1 Phase 2 Phase 3 Phase 4 Phase 5 Phase 6 Phase 7



**Key:**

Applicant <b>A</b>	Recipient <b>R</b>	FEMA <b>F</b>
-----------------------	-----------------------	------------------



# Monett Police Department

1901 E Cleveland Ave., Monett, MO 65708

## Offense Charges Stats by Month and YTD

January 2026

Offense	Month	Current YTD	Previous YTD	Change
12 HOUR HOLD	1	1	5	-4
24 HOUR SENTENCE	0	0	1	-1
48 HOUR SENTENCE	0	0	5	-5
ASSAULT - 2ND DEGREE	0	0	1	-1
ASSAULT - 3RD DEGREE SPECIAL VICTIM	0	0	1	-1
ASSAULT - 4TH DEGREE	1	1	0	1
ASSAULT-DOMESTIC (O)	1	1	1	0
BURGLARY 1ST DEG	0	0	1	-1
BURGLARY 2ND DEG	1	1	1	0
CHILD MOLESTATION - 3RD DEGREE	1	1	0	1
DELIVERY/POSSESSION CONTROLLED SUB IN JAIL	0	0	2	-2
DISORDERLY CONDUCT	0	0	3	-3
DOG RUNNING AT LARGE	0	0	3	-3
DOMESTIC ASSAULT - 2ND DEGREE	0	0	1	-1
DOMESTIC ASSAULT - 3RD DEGREE	1	1	1	0
DRIVING WHILE REVOKED (M)	0	0	1	-1
DRIVING WHILE REVOKED (O)	2	2	0	2
DRIVING WHILE SUSPENDED (O)	10	11	6	5
DWI (M)	0	0	1	-1
DWI (O)	5	8	6	2
DWI-DRUG INTOXICATION	1	1	0	1
DWI-PERSISTENT OFFENDER	1	1	0	1
ENDANGERING THE WELFARE OF A CHILD (O)	0	0	1	-1
ENDANGERING WELFARE OF A CHILD-1ST DEGREE	0	0	1	-1
ENTICEMENT OF A CHILD	1	1	0	1
FAIL TO REGISTER AS SEX OFFENDER	1	1	0	1
FAILURE TO YIELD TO EMERGENCY VEHICLE (O)	1	1	0	1
FORGERY	1	2	0	2
FOUND PROPERTY	4	4	4	0
FRAUD USE CREDIT/DEBIT DEVICE (VALUE UNDER \$500)	0	0	1	-1
FUGITIVE FROM OUT OF STATE (F)	0	0	2	-2
GPR - 96 HOUR	3	3	0	3
GPR - DOMESTIC DISTURBANCE	3	6	4	2

Offense	Month	Current YTD	Previous YTD	Change
GPR - INFORMATION	12	17	16	1
GPR-AGENCY ASSIST	2	2	6	-4
GPR-GRAFFITI	0	0	1	-1
GPR-STRAY DOG	9	9	5	4
GPR-TOWED VEHICLE	2	3	0	3
HARASSMENT - 1ST DEGREE	0	0	1	-1
HARBORING A HOWLING / YELPING DOG	1	1	0	1
INCORRIGIBLE JUVENILE	2	2	0	2
LEAVING SCENE OF ACCIDENT - PROPERTY DAMAGE EXCEEDING \$1,000	0	0	2	-2
LEAVING THE SCENE OF A MOTOR VEHICLE ACCIDENT (O)	4	4	3	1
MISSING PERSON	1	1	0	1
NO VALID OPERATORS LICENSE (O)	17	18	11	7
OBSTRUCTING A POLICE OFFICER	1	1	0	1
POSS OF MARIJUANA (O)	0	0	1	-1
POSSESS CONTROL SUBSTANCE	1	1	9	-8
POSSESSION OF DRUG PARAPHERNALIA (F)	1	1	8	-7
POSSESSION TRANSPORTATION OF OPEN ALCOHOL CONTAINERS	0	0	1	-1
PROPERTY DAMAGE - 2ND DEGREE	0	0	2	-2
RAPE 2ND DEGREE	0	0	1	-1
RESISTING/INTERFERING WITH ARREST FOR A FELONY	0	0	2	-2
SEXUAL EXPLOITATION OF A MINOR CHILD	1	1	0	1
SEXUAL MISCONDUCT (O)	0	0	1	-1
SEXUAL MISCONDUCT INVOLVING A CHILD UNDER 15	1	1	0	1
STATUTORY SODOMY OR ATTEMPT 1ST DEGREE PERSON LESS THAN 14 YOA	0	0	1	-1
STEALING (F)	1	2	4	-2
STEALING (M)	0	0	1	-1
STEALING (O)	4	4	10	-6
STEALING - MOTOR VEHICLE	0	0	1	-1
TRESPASS NOTICE	11	11	3	8
UNATTENDED DEATH	2	2	3	-1
UNLAWFUL USE OF WEAPON (O)	1	1	0	1
VIOLATION OF ORDER OF PROTECTION FOR ADULT - 1ST OFFENSE	1	2	1	1
VOID	1	1	1	0
WARRANT ARREST-MONETT	3	4	19	-15

<b>Offense</b>	<b>Month</b>	<b>Current YTD</b>	<b>Previous YTD</b>	<b>Change</b>
WARRANT ARREST-OTHER AGENCY	1	1	11	-10
<b>Totals:</b>	119	137	178	-41

# MONETT POLICE DEPARTMENT

1901 E. CLEVELAND AVE.

MONETT, Mo. 65708

PREPARED BY ADMIN ASST III SHASTA SCHMIDT

RE: MONTHLY REPORT FOR JANUARY 2026

DISTRIBUTION: Chief Daoud, Capt. Camp, City Clerk McMillan, City Administrator Ary, Mayor Burke, Commissioner Indovina, Commissioner Gaspar

DATE PREPARED: February 4, 2025

## **POLICE REPORTS GENERATED:**

Calls for service:	1600
Offense Reports:	77 (Does not include GPRs)
Arrest Reports:	10 (Lower than average-jail shutdown due to camera malfunction)
General Purpose Reports:	31 (Includes ACO GPRs)

## **ACCIDENT/ COLLISION INFORMATION:**

Total number of collisions for the month	6
Total number of vehicles involved in collisions	12
Injury collisions for the month	03
Total number of vehicles damaged	12
Total number of persons injured	04
Private Property accidents reported on S.T.A.R.S.	01

**Contacts:**

Traffic Contacts	346
Ordinance Violations	50
Parking Facing Wrong Direction	06
Parking In Front Yard	00
Parking of Commercial Vehicles/Boats	01
Parking of Trailers Prohibited	00
Abandoned Veh on Street Prohibited	22
Parking in Alleys	00
<hr/>	
	425

**MONIES RECEIPTED IN BY THE MONETT POLICE DEPARTMENT:**

Animal Control:	\$	1200.00
Bonds:	\$	439.18

**ANIMAL CONTROL**

GPR = 9  
Offense = 1  
Dogs Impounded = 21  
Dogs to Humane Society = 0  
Dogs to Animal Rescue = 15  
Dogs to Owner = 6  
Dogs Adopted = 13  
Dogs to Vet = 1  
Calls for the Month = 117

**Investigation Stats**

<u>Investigator</u>	<u>Total Cases</u>	<u>Cases Closed</u>	<u>Case Open</u>
Det. Sgt. Landreth #310	1	0	1
Det. Brown #320	3	2	1
Det. Salazar #316	2	1	1
<b><u>Totals</u></b>	<b>6</b>	<b>3</b>	<b>3</b>

The totals above reflect cases from the month of January.

The following indicates cases closed in the month that were assigned in previous months:

	Closed
Det. Sgt. Landreth #310	3
Det. Brown #320	2
Det. Salazar #316	5
<b>Total</b>	<b>10</b>

The Criminal Investigations Division is currently actively investigating 122 cases. The oldest active case was assigned on 02-05-2023. The median age of these cases is 18 months.

## **SCHOOL RESOURCE/ PUBLIC INFORMATION DIVISION**

### **January 2026 Report**

#### **Sergeant Jay Jastal**

##### **School Activities**

- 1 Vaping incident
- 1 Assault at High School
- Reviewed BARK Alerts
- 1 Incurable student
- School visits
- Emergency Drills
- 2 Truancies
- 1 Home Visit
- 2 Wrestling Tournaments
- 3 snow days

##### **Patrol/Investigations**

- Follow up Investigations

##### **Meetings**

- Supervisor's Meeting
- Archery Club
- Attendance Meeting MMS

### **Public Presentations**

- 

### **Training**

### **Volunteer Hours**

- 8

### **SRO Shey Snodgrass**

### **School Activities**

- Intruder drill
- Patrolled School bus stops and MECC campus
- Safety meeting w/admin
- Referral to JO attendance issues
- 16 DARE lessons
- Picked up student who missed bus
- Daily foot patrol at MECC
- Multiple daily contacts with students
- Attendance meetings with administration
- 96 students at MRLC

### **Patrol/Investigations**

- Daily School patrol
- Patrolled school bus stops
- Extra patrol at MES
- Assist patrol after school when available
- 96 students at MRLC

### **Meetings**

- Weekly attendance meeting
- EOP meeting w/admin
- Safety meeting w/admin

## **Training**

- Lexipol
- KnowBe4 training
- Courage to report bulletins
- Raptor Technologies
- FBI Leeda- February

## **Special Events**

- MECC Parents Night
- Intruder Drill
- 3 AMI days

## **February Events**

- MECC Valentines day events
- Super bowl potluck
- Counselor appreciation week
- 100<sup>th</sup> day of school celebration
- Feb 16<sup>th</sup> Presidents Day no school

## **SRO Marvin McCracken**

### **School Activities**

- 1 Home visit
- Daily security checks/foot patrol MIS
- 3 Parent contacts
- 4 Calls for service
- Extra Patrol of school campuses
- 0 Unsecure doors
- Weekly campus radio checks at MIS
- Camera functional checks
- 3 requests to Review Cameras
- Reviewed 11 Bark Alerts
- Morning Celebration Rally
- Drills- Intruder
- 10 D.A.R.E. lessons
- New Years Break
- Counsel with 10 students

- Lunch duty
- WIN class observations
- Snow days 1/26 to 1/28

### **Patrol/Investigations**

- Stalled motorist in roadway
- Check well being
- Barricaded subject at Wal-Mart

### **Meetings**

- Meeting with Apostol about ALR student
- Attendance meetings with students
- 2 Attendance meeting with Admin.
- Assist with check well-being of MMS student
- Parent meeting with Wallace and parent
- Safety meeting with Wallace about DJ
- Meeting with Wallace, Chapman about WIN
- Meeting with Wallace, K. Brown, myself (WIN)

### **Public presentations**

- 

### **Training**

- DTB's (4)
- Throw Phone training with Sgt. Ferguson
- DT Training

### **Special Events**

- PD Banquet

### **February Events**

- D.A.R.E. classes
- Super Bowl
- Valentine's Day
- President's Day/No School Feb. 16<sup>th</sup>
- Fire Drill Feb. 23<sup>rd</sup>
- Drury Self Defense class Feb. 24<sup>th</sup>
- CIT Meeting

- Sergeant's testing
- Jastal's Retirement
- Fire Drill at MIS
- Negotiator training at SPD on February 26<sup>th</sup> (Partial day)

January 2026



- **Parks** - 77 dump truck loads of leaves removed during leaf pick up in December.
- Crews continue mulching leaves and pruning trees in the Parks.
- North Park entrance from HWY 37 has been widened, by Monett Street Department.
- South Park has broken ground for the new play structure. This is in the vicinity of the old pool.
- Crews have been clearing small trees and bushes out of Kelly Creek and covering graffiti.
- Crews have been helping with snow removal.



- **Windmill Ridge** - Maintenance department continues feeding and taking care of the greens and mulching leaves throughout the course.
- Irrigation on the golf course has been shut down and winterized. The greens were able to get much needed watering while the weather was unseasonably warm.
- Golf maintenance has been servicing the golf carts, changing oil, and general maintenance.
- Club House has new logo with branded merchandise.



# PUBLIC WORKS

## MONTHLY REPORT

January 2026



# PUBLIC WORKS

## MONTHLY REPORT

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### CEMETERY CREW

- One funeral (full size) managed by Buchanan Funeral Home.
- Five grave plots sold: two at I.O.O.F. and three at Oakdale.
- Mulched leaves around shop and front ditches by Highway 37.
- New sideboards for truck # 73 were fabricated.
- Monument maintenance at Oakdale.
- Cleaned out wash bay pit and drain.
- Cemetery crew attended the MESO safety meeting.
- Crew started the annual cleaning of Kelly Creek with assistance from South Park.
- Cemetery crew worked with the Street gang in our first storm (snow) of the year. Keith operated the backhoe; Roberto plowed with Team – B in a full-sized rig. Keith and his crew also clear sidewalks: City Hall, Community Development, Police/Justice Center, Dog Pound, Steps at the 2<sup>ND</sup> Ave. parking lot by the Chamber of Commerce, South Park Casino, Centennial Bridge sidewalk, Eisenhower Bridge sidewalk, Cemetery Maintenance Building, Cemetery roads, probably some others that I have missed ...

### OUTLOOK

- Looking ahead, the cemetery crew will focus on grave and monument maintenance, carry out funerals as needed and clean up alleyways and creeks.

### SANITATION CREW

- The Sanitation crew strives to maintain excellence in the collection of the city's solid waste.
- The crew continues to rebuild the original style carts with pieces and parts from retired damaged units. Newer style "Otto" carts are also distributed according to need.

### OUTLOOK

- The Sanitation crew continues to provide safe, friendly, efficient, on-time service each and every day!

### RECYCLE CREW

- Reynaldo and Saylor continue to take care of the city's and the surrounding area's recyclables.
-

- We still operate our HHW RE-USE Facility on Friday's from 2:30 PM – 3:15 PM

## OUTLOOK

- Continued success in the operation of our award winning Recycle center.

## STREET CREW

- The Street department has completed the construction of the New North Park entrance off highway 37 and has received approval for opening from MO-DOT. (striping should be completed this week if the weather holds out).
- The January City-Wide Brush Collection has been completed.
- Crack-Sealing continues as weather allows.
- The initial site preparation for the Mega-Playground at South Park has been completed (sod/grass removal and initial leveling). After the snow melts off Dustin and his crew will begin final grading for the playground installation crew from Ozark Mountain Installations.
- A storage building foundation has been constructed at the Police Department (a ramp from the parking lot to the slab will be installed after the snow melts).
- Storm # 1 is in the books with 7.5" of snow and brutal temperatures in the single digits.
- A MESO safety meeting was attended by all available personnel.
- Zone 3 of Project Clean Streets has been completed.

## OUTLOOK

- Striping of the new entrance at North Park as soon as we get a break in the weather (50+ degree air temps and 40+ surface temps).
- Crack – Sealing as weather allows.
- Initial foundation work for the new Dog Park.
- Tree removal along highway 37 in the improvement area between Cleveland Ave. and Bond St. will begin February 9<sup>TH</sup>.
- Final grading for the Mega-playground at South Park.
- February City-Wide Brush Collection.
- Ramp installation at the Police department.

Utilities Projects

Project	Total Cost	Paid to Date
WWTP Oxidation Ditch (SRF)	\$4,507,000.00	\$0.00
4th Street Substation	\$4,720,000 (est.)	\$0.00
Waterline to trailer park (SRF)	\$298,900 (est.)	\$0.00
North Hills Subdivision	\$402,220	
Replace headworks screw		
TIF 3		
I&I Contract		
Pretreat Contract		
Electric Rate Study		
Central Ave Upgrades		

SWMO Water

We have gotten approval for our reallocation. Working through the details of paying 1 reallocation cost based on 2010. Went from over \$50 million to around \$30 million

MPUA Projects for SWMPEP

Springfield City Utilities capacity contract basically complete. Provide capacity (no Marshall Energy Center project is underway, will provide 30MW for SWMPEP when c Doing due diligence on Mid-Missouri Energy project that will fill out our portfolio gain Studying whether to take more from Dogwood plant, have a sizable expansion comir Right now, we have a 25 MW slice from Liberty that expires in May 2027, 25 MW cap

SWMPEP Notes:

Dogwood slice has contributed to our lowest cost full year for 2025 since SWMPEP v The dates of January 24 thru 28th contributed to much higher prices. MPUA has a lo

Utility Notes:

Higher PCA the last month due to Dogwood's annual maintenance shutdown.  
 Water crews have fixed 3 main breaks with the cold weather, expect more with weat  
 Got precast building set for bulk water station up at the Utility Warehouse.  
 Monthly billing report enclosed, numbers are tracking good.  
 With cold weather, electric crews have been doing annual system checks.  
 Electric crew removed Christmas displays at park.

Project Status
Project let to McClanahan. Estimated start date March 2026.
Transformer ordered, switch ordered, waiting for PO for precast building, plans 90% complete. Project est. to let around
Project selected for 75% grant. Waiting on city attorney to work up an agreement for property owner.
Supplies on hand, contractor starting clearing. Estimated work to start for city crews, late February.
In upcoming budget. Estimated \$140k.
Utility work TBD. Have \$1,000,000 in budget.
Reviewing maintenance contract and getting ready to bid. \$270K in upcoming budget.
Working on budget with Drop Collaborative for 2026. Estimated to be around \$50k. Will update pretreat permits.
In budget for late 2026, estimated to cost \$30k.
Adjusting water lines, replacing road crossings, and doing some replacement ahead of Central Ave. road upgrades. P

for it. DNR is going to pay for half of it through the multipurpose fund. We also got savings with legislation on the federal side and DNR is picking up half of that. This will guarantee Monett the right to 1,000,000 gallons per day.

energy) for 5 years, starting in summer of 2027.

complete by Dec. 2028.

ing forward. Be a lower cost energy option.

ing.

capacity slice from MoPEP plus our piece of Dogwood.

was started.

an program through our reserves that will let us pay it off without giving the customers a 30% hike in bills.

her warming and ground thawing.

otentially July 2026.

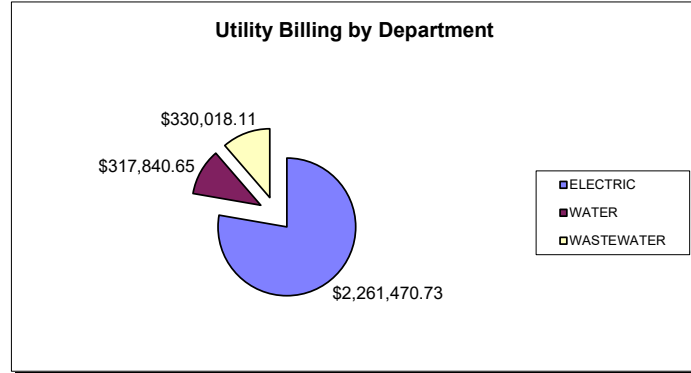
al level to pay for



REPORT FOR UTILITIES DEPARTMENTS FOR MONTH OF:

December 2025

Power Cost Adjustment	\$	0.02000	
Kwh Purchased:		18,167,400	
Kwh Cost:	\$	492,606.11	
Demand (KW):		45,000.00	
Demand Charge:	\$	678,205.64	
December Energy Cost:	\$	1,170,811.75	
Average Cost per kwh:	\$	0.064446	
November True Up Demand	\$	(11,519.45)	
November True Up Energy			
Total Energy Plus True Up	\$	1,159,292.30	
Average Cost per kwh With True Up	\$	0.0638117	
Load Factor		74.43%	
Feb. 2021 Loan Repayment		83125.09	
Wholesale Distribution Charge:	\$	35,080.04	Other Charges - \$81,480.09
Transmission Cost from SPP :	\$	274,117.28	
<b>Grand total:</b>	<b>\$</b>	<b>1,470,134.62</b>	
Wholesale Cost per Kwh:	\$	0.0809216	



ELECTRIC DEPARTMENT BILLING DATA							
	WORK ORDERS	KWH	METERS	BILLING	AVG \$/METER	%KWH	\$/KWH
City Facilities (paid by Electric Department)		218,587	78	\$17,688.40	\$226.77	1.09%	
WWTP and 2 Lift Stations		404,320	7	\$32,718.21			
Water Pumps		353,536	12	\$28,608.69	\$2,384.06	1.76%	
Industrial		9,978,180	37	\$830,559.10	\$22,447.54	49.59%	\$10.32
Commercial		4,271,913	720	\$435,628.60	\$605.04	21.23%	\$12.21
Residential		4,739,688	4,165	\$544,715.17	\$130.78	23.55%	\$13.49
Security Lights		156,097		\$8,743.40	AVG \$/kwh	0.78%	
Fuel Adjustment				\$380,497.56	\$0.112386174		
<b>Total for Month (w/o City Facilities)</b>	<b>0</b>	<b>20,122,321</b>	<b>5,019</b>	<b>\$2,261,470.73</b>	<b>34.99210039%</b>	<b>Sec. Lights</b>	
MONTHLY AVOIDED FUEL COST (NET METERING)				(FA) IND	\$199,563.60	\$	3,185.00
LOSS BETWEEN KWH PURCHASED AND BILLED:		(1,954,921)	-10.76%	COM	\$86,106.33	\$	3,408.25
KWH SALES TO ULTIMATE CONSUMERS:		19,145,878	-13.471%	RES	\$94,827.63	\$	2,150.15
OPERATING REVENUE GENERATED DURING MONTH OF:			December	<b>\$791,336.11</b>			52,564
OPERATING REVENUE IN CENTS PER KWH PURCHASED:			4.35580	¢ / KWH PURCHASED			63,484
				<b>-\$226,147.07 PILOT to General Fund</b>			40,050
				<b>\$565,189.04 Remaining revenue for operations</b>			
				\$79,015.31 Total Power Cost for All City Facilities			
				(Includes actual Fuel Adjustment per kwh)			
<b>LOCATION</b>	<b>SUBSTATION</b>	<b>PEAK DEMAND</b>	<b>DATE</b>	<b>LOAD FACTOR</b>	<b>KWH BILLED</b>	<b>% of Load</b>	
AIRPORT PRIMARY METERING	Airport	100.00	01-Dec-26	48.33%	34,800	0.19%	
CHAPEL DR. (SOUTH BANK)	416 S (2)	9,900.00	15-Dec-26	69.45%	4,950,700	27.25%	
CHAPEL DR. (NORTH BANK)	416 N (1)	5,700.00	14-Dec-26	63.71%	2,614,500	14.39%	
HICKORY AND SUMMIT	376	8,400.00	1-Dec-26	71.63%	4,332,400	23.85%	
NORTH 4TH STREET	352	3,000.00	4-Dec-26	72.91%	1,574,800	8.67%	
7TH AND FRONT	311	8,600.00	17-Dec-26	75.26%	4,660,200	25.65%	
	Peak Total Demand:	35,700.00 KW		<b>TOTAL</b>	<b>18,167,400</b>		
	Coincidental Demand:	33,900.00 KW					

WATER DEPARTMENT BILLING DATA							
Water Pumped During <b>December</b>		<b>83,141,000</b>	Gallons	Average GPD	<b>2,681,968</b>		
	<b>Work Orders*</b>	<b>Gallons</b>	<b>Meters</b>	<b>Billing</b>	<b>Avg \$/Meter</b>	<b>DNR Primacy Fee</b>	<b>Cost/1000 Gal</b>
City Use		1,138,636		No Charge			
Industrial		55,382,471	45	\$190,604.80	\$4,235.66	\$202.54	\$ 3.44
Commercial		6,052,160	447	\$23,195.96	\$51.89	\$313.65	\$ 3.83
Residential		17,037,229	3,594	\$96,596.83	\$26.88	\$1,639.98	\$ 5.67
Irrigation		(426,418)	123	\$5,286.89	\$42.98		\$ (12.40)
Lube Lines, Fire Hydrants, Etc.		2,800,000			Avg \$/1000 Gal	<b>\$2,156.17</b>	
<b>Total for Month:</b>		<b>0</b>	<b>81,984,078</b>	<b>4,209</b>	<b>\$317,840.65</b>	<b>\$4.01</b>	
* Includes delinquent disconnects							
<b>Loss Between Gallons Pumped and Billed:</b>		<b>1.39%</b>					
<b>83,141,000</b>		Gallons of Water Pumped Using		<b>353,536</b>	Kwh @ wholesale	<b>\$22,559.73</b>	
					Average pumping cost / 1000 gal.:	<b>\$0.2713430</b>	
Water Meters in Service During <b>December</b>		Total #		<b>4,209</b>			
WASTEWATER BILLING DATA							
<b>Purdy</b>	\$9,363.00	<b>Laboratory Billing</b>		<b>\$/1000gal</b>		<b>Sewer Main Cleaning Operations (linear feet)</b>	
<b>Industrial</b>	\$ 173,689.60	<b>CASI</b>	\$ 2,755.00	\$	3.14	<b>Industrial</b>	
<b>Commercial</b>	\$ 28,794.26	<b>Permits &amp; Fees</b>	\$ 860.00	\$	4.76	<b>Commercial</b>	
<b>Residential</b>	\$ 114,556.25	<b>Surcharges</b>		\$	6.72	<b>Residential</b>	1,441
<b>TOTAL SEWER BILLING</b>	<b>\$ 320,655.11</b>		<b>\$ 3,615.00</b>			<b>TOTAL FOOTAGE CLEANED</b>	<b>1,441</b>

FINAL BILLING DATA							
	City	Industrial	Commercial	Residential	Purdy	TOTAL	PILOTS
ELECTRIC	\$61,326.90	\$1,033,307.70	\$525,143.18	\$641,692.95		\$2,261,470.73	\$226,147.07
WATER	No Charge	\$190,807.34	\$23,509.61	\$98,236.81		\$317,840.65	\$31,784.07
WASTEWATER	No Charge	\$ 177,304.60	\$ 28,794.26	\$ 114,556.25	\$9,363.00	\$ 330,018.11	\$33,001.81
<b>TOTALS</b>	<b>\$ 61,326.90</b>	<b>\$ 1,401,419.64</b>	<b>\$ 577,447.05</b>	<b>\$ 854,486.01</b>	<b>\$9,363.00</b>	<b>\$ 2,833,352.70</b>	
<b>TOTAL UTILITIES BILLED THIS MONTH (excluding City): \$</b>					<b>9,363.00</b>		



Water	# of MH observed	# of LH observed	Runs Jetted
4,500	7		4