MONETT
PRIDE AND PROGRESS

CITY COUNCIL MEETING

MARCH 12, 2026 @ 6:00 PM
MONETT CITY ANNEX

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Approval of the Agenda

IV. Public Comments

A. Public Comments are Limited to 3 Minutes per Person

V. Regular Business

A. Consent Agenda

i. Approval of Minutes from the February 12th, 2026 City Council Meeting

ii. Approval of Minutes from the February 26th, 2026 City Council Work Session

VI. Old Business

A. Second Reading and Consideration for Approval of Ordinance No. 9133: An Ordinance Adopting a Budget for the City of Monett Missouri for the Fiscal Year Beginning April 1, 2026 and Ending March 31, 2027

B. Second Reading and Consideration for Approval of Ordinance No. 9134: An Ordinance Approving the Re-zoning of Callan's Addition

VII. New Business

A. First and Second Reading and Consideration for Approval of Ordinance No. 9139: An Ordinance for Approval of the Updated Preliminary Plat for Phase Two of the North Hills Subdivision

B. First and Second Reading and Consideration for Approval of Ordinance No. 9140: An Ordinance Approving a Final Plat for Phase Two (Phase 2) of the North Hills Subdivision

C. First and Second Reading and Consideration for Approval of Ordinance No. 9141: An Ordinance Approving a Final Plat for Phase One-A (Phase 1A) of the North Hills Subdivision

D. First Reading and Consideration for Approval of Ordinance No. 9142: An Ordinance of the City of Monett, Missouri Directing that the Question "Shall a Commission be Chosen to Frame a Charter?" and the List of Candidates for that Commission be Submitted to the Voters to Provide for the Initiation of the Process to Explore Whether Monett Should Become a Constitutional Charter City, and Directing that the Question "Shall a Commission be Chosen to Frame a Charter?" and the List of Candidates for that Commission be Placed on the Ballot for the Local Election in April of 2027 to the Qualified Voters within the City of Monett, Barry and Lawrence County, Missouri

E. First Reading and Consideration for Approval of Ordinance No. 9143: An Ordinance of the Monett City Council Calling for the Election in the City of Monett, Missouri on April 6, 2027, Providing for Submission of the Question "Shall a Commission be Chosen to Frame a Charter?" and if Passed, Elect Thirteen (13) Commissioners for the Charter Commission, Setting Forth the Rules and Timing

of Filing for the Election of Charter Commissioners, Designating a Time of Holding Said Election, Prescribing the Information from the Ballot to be Used, and Authorizing the City Clerk to Give Such Information and Notice of Said Election to the County Clerks of Barry and Lawrence Counties.

F. First Reading and Consideration for Approval of Ordinance No. 9144: An Ordinance Approving a Modification to the Wording of the City of Monett Code Section 405.080 to Correct an Error of an Omitted Word: from "days" to "working days"

G. Reading and Consideration for Approval of Resolution No. 9145: A Resolution Authorizing the City Council of Monett, Missouri to Enter into an Agreement with the Ozark Regional YMCA

H. Reading and Consideration for Approval of Resolution No. 9146: A Resolution Authorizing the City Council of Monett, Missouri to Establish Fee Setting Authorization for the City Golf Course

VIII. Informational Items

A. City Administrator Report

B. Monthly Financial Report

C. Monthly Departmental Reports

D. Next City Council Work Session: March 26th, 2026 at 9:30 a.m. at the Monett City Annex

E. Next regular City Council meeting: April 9th, 2026 at 6:00 pm. at the Monett City Annex

IX. Council Comments

X. Closed Session Notice: Council will convene into closed session pursuant to Section 610.021, RSMo., Subsections (1), (2), and (3) to discuss legal matters, real estate, and personnel matters.

XI. Adjournment

MINUTES OF THE MEETING OF THE MONETT CITY COUNCIL
CITY OF MONETT, MISSOURI
February 12, 2026

I. CALL TO ORDER

The meeting of the Monett City Council was called to order by Mayor Randy Mayor Burke at 6:00 p.m.

II. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

III. APPROVAL OF THE AGENDA

Commissioner Indovina made a motion to move Item VII.A under New Business to the first item on the agenda, seconded by Commissioner Gaspar. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

IV. PUBLIC COMMENTS

A. Public Comments Are Limited to 3 Minutes Per Person

No public comments were received.

V. REGULAR BUSINESS

A. Consent Agenda

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to approve the Consent Agenda. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

VI. OLD BUSINESS

A. Proclamation Recognizing Ronald McDonald House Week (February 9–15, 2026)

Proclamation presented at the beginning of the meeting.

Mayor Burke read a proclamation recognizing Ronald McDonald House Week with Ashley French, Brett Jones, Madeleine Miller and Nikki Weber present to accept the proclamation.

B. Second Reading and Consideration for Approval of Ordinance No. 9130: An Ordinance Approving the Re-Zoning of 335 W. Hazel Street, Monett, Missouri

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to proceed with the second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Brief discussion was held by Mayor Burke and Community Development Director Doug Potts.

Public Comment:

Steve, 328 W. Hazel, stated he purchased his home four years ago because it was a quiet street with single-family homes and minimal traffic. He expressed concern that rezoning would change the character of the neighborhood and requested Council vote no.

Lynn Low, 333 W. Hazel, stated she has lived in the neighborhood since there were only three houses. She noted several elderly residents and families in the area and stated she would not feel as safe with multi-family housing nearby.

Mayor Burke made a motion to deny Ordinance No. 9130. Motion seconded by Commissioner Indovina. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Ordinance No. 9130 was denied.

C. Second Reading and Consideration for Approval of Ordinance No. 9124: An Ordinance to Establish the Airport Commission for the City of Monett with Service to the Monett Regional Airport

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to proceed with the second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to approve Ordinance No. 9124, seconded by Commissioner Indovina, to proceed with the second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Public Comment:

Murray inquired whether the remaining five members would be current members or new appointments. The City Attorney explained the structure and appointment process.

Motion by Commissioner Gaspar to approve Ordinance No. 9124, seconded by Commissioner Indovina. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

D. Second Reading and Consideration for Approval of Ordinance No. 9125: An Ordinance Approving the Historic Downtown Monett Redevelopment Plan (Chapter 353)

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to proceed with the second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Lindsay Kolish, attorney with Lauber Municipal Law, presented the Historic 353 Redevelopment Plan. She explained:

- Chapter 353 is a property tax abatement tool, not a new tax.
- Participation is optional for property owners.
- The plan establishes parameters for redevelopment within the designated area.
- Following approval, a Board of Directors will administer the program and review applications.

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to approve the amended redevelopment plan including the added legal description, seconded by Commissioner Indovina, to proceed with the second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Discussion included:

- The plan was developed with assistance from the redevelopment committee.
- Goals include encouraging development of an arts and cultural district and promoting vibrant downtown events.
- City processes and codes must still be followed.
- Residential properties may receive up to 50% abatement on exterior improvements.
- Commercial properties have four tiers, with potential for 100% abatement.
- Two phases apply to land and real property in designated sections.
- Vacant lots or demolished properties may qualify if guidelines are met.
- The 353 Commission will review and approve applications.
- An appeal process will be established by the Board of Directors.
- Holly Dodge will serve as attorney for the 353 Commission, with Lindsay Kolish available as needed.
- Applicants must demonstrate project eligibility and communicate with the Board prior to beginning work.
- A statutory blight study was included in the packet.

Final vote on Ordinance No. 9125 is scheduled for February 26, 2026.

E. Second Reading and Consideration for Approval of Ordinance No. 9126: An Ordinance Approving the First Amendment to Monett TIF #3 Tax Increment Financing Plan, Expanding the Redevelopment Area, Designating the Added Property as a Blighted Area, and Designating a Developer

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to proceed with the second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

It was noted this amendment expands TIF #3 to include property surrounding the hospital, but not the hospital itself.

No public comments were received.

A motion was made by Commissioner Gaspar, seconded by Commissioner Indovina, to approve Ordinance No. 9126, seconded by Commissioner Indovina, to proceed with the second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

VII. NEW BUSINESS

B. First Reading and Consideration for Approval of Ordinance No. 9133: An Ordinance Adopting a Budget for the City of Monett, Missouri for the Fiscal Year Beginning April 1, 2026 and Ending March 31, 2027

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to proceed with the first reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Council will review further at the February 26, 2026 Work Session.

C. First Reading and Consideration for Approval of Ordinance No. 9134: An Ordinance Approving the Re-Zoning of Callan's Addition

Motion by Commissioner Gaspar, seconded by Commissioner Indovina, to proceed with the first reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Doug Potts provided a brief overview of the proposed rezoning.

Presented for first reading. No action.

D. First and Second Reading and Consideration for Approval of Ordinance No. 9135: An Ordinance Approving the Public Service Agreement by and Between the City of Monett, Missouri and Monett Main Street, Incorporated for the Freedom Silo Roof Replacement and Authorizing the Mayor to Execute the Agreement on Behalf of the City

Motion by Commissioner Gaspar, seconded by Mayor Burke, to proceed with first and second reading. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

Discussion included:

- The urgency clause allows work to begin as early as April or May.
- Repairs are estimated at approximately $80,000.
- The project involves a specialized welder and two cranes.
- The structure contains wood framing requiring safety precautions.
- The City will conduct an inspection by a certified engineer.
- If the structure continues to deteriorate, demolition may be considered.
- The previous PSA is void. An additional $25,000 will not be distributed due to failure to meet prior guidelines.

- Donations for materials were received prior to securing the welder.
- Questions were raised regarding cost overruns beyond $60,000. The City Administrator stated that if costs exceed the approved amount, the project will pause and return to Council.
- Mike Gervais, board member of Monett Main Street, stated MMS paid $27,000 for the structure and did not select the steel.

Motion for second reading by Commissioner Indovina, seconded by Commissioner Gaspar. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed. Ordinance No. 9135 passed with the urgency clause.

E. Resolution No. 9136: A Resolution Authorizing the City Council of Monett, Missouri to Approve Members of the Chapter 353 Corporation for Monett, Missouri

Presented for approval contingent upon passage of Ordinance No. 9125.

Motion by Mayor Burke, seconded by Commissioner Gaspar, contingent upon approval of Ordinance No. 9125 to approve Resolution No. 9136. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

F. Resolution No. 9137: A Resolution Authorizing the City Council of Monett, Missouri to Approve Members of the Monett Regional Airport Commission

Presented for consideration.

The City Administrator reviewed the proposed appointments. John Millsap was appointed by the Lawrence County Commission to serve on the board.

Motion by Commissioner Indovina, seconded by Commissioner Gaspar to approve Resolution No. 9137.Roll call vote: Mayor Burke – aye, Commissioner Indovina – Yes, Commissioner Gaspar – Abstain. Motion passed with two thirds vote.

VIII. INFORMATIONAL ITEMS

A. City Administrator Report

- The City Administrator presented his report:
- The Police Department will receive two new K-9 units next month. Jay Jastal has retired.
- Groundbreaking for the Mega Playground at South Park is scheduled for February 13, 2026.
- Dog Park opening is scheduled for March 27.
- Freedom and Fireworks planning meeting update provided.

B. Monthly Financial Report

The City Administrator reported he, the Finance Director, and Commissioner

Indovina met to review finances. The auditor will be present on February 17.

C. Monthly Departmental Reports

Reports were provided in the packet.

D. Next City Council Work Session:

February 26, 2026 at 9:30 a.m. at the Monett City Annex.

E. Next Regular City Council Meeting:

March 12, 2026 at 6:00 p.m. at the Monett City Annex.

IX. CLOSED SESSION NOTICE

Council convened into closed session at 7:12 p.m. pursuant to Section 610.021, RSMo., Subsections (1), (2), and (3), to discuss legal matters, real estate, and personnel matters.

Motion by Commissioner Indovina, seconded by Mayor Burke. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed. Present for closed session: Council, City Administrator, City Clerk, HR, Economic Development, Police Chief, and Fire Chief.

X. ADJOURNMENT

Meeting adjourned at 8:52 p.m. following closed session. Motion to adjourn was made by Mayor Burke, seconded by Commissioner Gaspar. Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye.

_____

Kelley McMillan
City Clerk

MINUTES OF THE MEETING OF THE MONETT CITY COUNCIL
WORK SESSION
FEBRUARY 26, 2026

I. Call to Order

Mayor Burke called the meeting to order at 9:30 a.m.

II. Pledge of Allegiance

The Pledge of Allegiance was recited.

III. Approval of the Agenda

Commissioner Gaspar moved to approve the agenda. The motion was seconded by Commissioner Indovina.

Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

IV. Regular Business

A. Discussion: Charter Discussion Review – Holly Dodge, City Attorney, Lauber Municipal Law

Mayor Burke opened the discussion regarding the City proceeding with a charter form of government. He stated there would be public comments limited to three (3) minutes per person.

Commissioner Gaspar addressed concerns regarding a previously referenced video, stating he was misquoted and misunderstood. He clarified:

- He is not opposed to a change in government for Monett.
- He is not opposed to Monett drafting a charter.
- The white paper distributed was not an opinion piece, but informational.
- He is not advocating for a special election; the white paper outlined options under current state statute.
- He supports a well-thought-out change and states the matter should not have been politicized.
- He emphasized the decision should ultimately be a community decision, not solely a council decision.

Mayor Burke stated his preference would be to pass an ordinance to move forward next year with the charter process.

Commissioner Indovina stated he believes the white paper was intended as a conversation piece, appreciates those who filed for the charter, and believes it reflects forward thinking by the Council.

Mayor Burke referenced the forms of government documents provided in the packet, including materials from the Missouri Municipal League (MML) and the white paper.

City Attorney Holly Dodge provided the following information:

- The timeline for a charter process is approximately one (1) year.
- The City could move to a different type of third-class city council form of government.
- Much of the statutory language is similar; it would not be a drastic change.
- A five-member council with a single voting structure could provide broader representation.
- Thirteen (13) candidates would hold significant weight in drafting the charter.
- Home rule charter cities such as West Plains operate under this structure, and Ozark is currently undergoing the charter process.

Discussion also included:

- The need to be cautious in comparison to Aurora.
- Protecting the City from adverse legislation.
- Converting from a third-class city manager-council form to a five-member structure for increased representation.
- Clarification that the City Annex building was constructed to accommodate commissions, not full council meetings.

Election Timeline Discussion:

- The Council must place the charter question on a ballot.
- The ballot would include both the question and the election of thirteen (13) charter commission members.
- Possible election dates include August, November, or April.
- Special elections would incur additional costs, including ballot expenses.

Council Directive:
Staff was directed to prepare an ordinance for:

- First Reading – April 2026
- Second Reading – May 2026

- Election to be held April 2027

No formal vote was taken on the directive.

Public Comments: None.

B. Second Reading and Consideration for Approval of Ordinance No. 9125: An Ordinance Approving the Historic Downtown Monett Redevelopment Plan

Ordinance No. 9125 was presented for second reading. It was noted that a required 45-day notice deadline had been missed, preventing approval at a prior regular council meeting.

Second Reading was conducted by Commissioners Gaspar and Indovina.

Public Comments: None.

Mayor Burke moved to approve Ordinance No. 9125. The motion was seconded by Commissioner Gaspar.

Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

C. Reading and Consideration for Approval of Resolution No. 9138: Authorizing the City Council of Monett, Missouri to Engage in a Contract for Clearing and Grubbing a Portion of Lowes Lane North

Resolution No. 9138 was presented for approval. It was noted the resolution carries urgency due to a March deadline related to bat habitat restrictions.

Commissioner Gaspar moved to approve the resolution. The motion was seconded by Commissioner Indovina.

Roll call vote: Mayor Burke – aye, Commissioner Gaspar – aye, Commissioner Indovina – aye. Motion passed.

D. Discussion: Fire Recovery Program

Fire Chief Pennington addressed the Council regarding implementation of a Fire Recovery Program.

Discussion included:

- No billing of residential persons for calls within city limits.
- Consideration of adopting a similar ordinance as the City of Aurora.
- City residents would not receive a bill.

- Billing would occur in cases involving criminal acts within the City, potentially upon conviction.
- Per City Attorney Dodge, cost recovery could be submitted as part of a criminal case for judicial consideration.
- Surrounding departments have implemented similar programs.
- The program is cost recovery only, not revenue generation.
- The City would receive funds after the third-party administrator deducts its percentage.
- Billing would typically be directed to the involved party's insurance company.

Council Direction:

- First Reading in March
- Second Reading in April

E. Discussion: Changing City Fee Structure for Inspections to Reflect Administrative Costs

In the absence of Doug Potts (attending a conference), City Attorney Holly Dodge presented the item.

Discussion included:

- Concerns regarding cost recoupment for repeated inspections.
- Builders occasionally request inspections before being ready, resulting in multiple site visits while paying only one permit fee.
- Proposed change would allow the City to charge per inspection rather than a single flat fee per permit.
- The change is not intended to increase costs, but to recoup administrative expenses already incurred.
- Payment would be required prior to scheduling subsequent inspections.
- No additional staff duties would be created.

Council Direction:

- First Reading in March
- Second Reading in April
- Effective Date: May 1, 2026

V. Council Comments

- Mayor Burke requested an update regarding Chappel Drive. The City Administrator stated the project will be moving forward.
- Commissioner Gaspar thanked Dave Dunn for work beginning on Dunn Street.
- It was noted that Dave Dunn received a certificate from Mitch Boggs regarding North Park.

VI. Closed Session

Council convened into closed session at 10:26 a.m. pursuant to Section 610.021, RSMo., Subsections (1), (2), and (3), to discuss legal matters, real estate, and personnel matters.

Motion to enter closed session was made by Commissioner Indovina and seconded by Commissioner Gaspar.

Those present in closed session included:

- City Council
- City Clerk
- City Administrator
- Human Resources

VII. Adjournment

Meeting adjourned.

Kelley McMillan
City Clerk

James R. Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

www.cityofmonett.com
217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

Staff Report

To: Mayor & Commissioner

From: City Administrator

Date: February 12, 2026

Re: Proposed budget for fiscal years 2026 – 2027

GENERAL INFORMATION

The 2026 – 2027 fiscal year proposed budget is within the Council packet. The fund balances are reflected in the budget schedules. The General Fund reflects a $1,715,910 deficit. The fund shows a reduction in deficit from the fiscal year 2025 – 2026 of $206,536.

PROPOSAL

The City staff have held budget work session to create a budget that allows city services to continue uninterrupted and plan for city improvements. Some of the improvements include road repairs and others are related to equipment needs for the city. The city has made significant improvements to the information technology network.

The enterprise funds show gains/losses due to projects within the department. Work is being done for upgrades to the wastewater treatment plant. Upgraded meters are being installed to allow more accurate readings for the utilities office.

RECOMMENDATION

Conduct the first reading of the ordinance.

ATTACHMENTS

- Ordinance

BILL NO. 9133 **ORDINANCE NO. 9133**

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF MONETT, MISSOURI FOR THE FISCAL YEAR BEGINNING APRIL 1, 2026 AND ENDING MARCH 31, 2027.

WHEREAS, a proposed budget for the fiscal year beginning April 1, 2026, and ending March 31, 2027, has been submitted to the City Council of the City of Monett. Said document is available for public inspection, and a public meeting to consider said budget by the City Council has been publicly announced.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Monett, Missouri, that the budget for the fiscal year beginning April 1, 2026, and ending March 31, 2027, is hereby adopted by the City Council of the City of Monett. The FY2025-2026 budget is on file in the office of the City Clerk and is hereby incorporated herein by reference and the same is approved.

Passed and approved this _____ day of March, 2026.

_____
James R. Burke, Mayor

Attest:

_____
Kelley McMillan, City Clerk

City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department		2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Government Administration	Revenues	$ 8,333,250	$ 8,371,000	$ 7,953,490	$ 8,396,800
		Expenses	$ 485,000	$ 520,000	$ 674,250	$ 910,750
		Gain/Loss	$ 7,848,250	$ 7,851,000	$ 7,279,240	$ 7,486,050
	Community Development	Revenues	$ 31,833	$ 25,000	$ 42,290	$ 57,000
		Expenses	$ 281,963	$ 355,000	$ 392,100	$ 405,900
		Gain/Loss	$ (250,129)	$ (330,000)	$ (349,810)	$ (348,900)
	Municipal Court	Revenues	$ -	$ -	$ -	$ -
		Expenses	$ 107,500	$ 117,500	$ 130,600	$ 145,750
		Gain/Loss	$ (107,500)	$ (117,500)	$ (130,600)	$ (145,750)
	Emergency Management	Revenues	$ 25,000	$ 12,250	$ 50,000	$ -
		Expenses	$ 110,000	$ 135,000	$ 128,300	$ 69,600
		Gain/Loss	$ (85,000)	$ (122,750)	$ (78,300)	$ (69,600)
	Fire	Revenues	$ -	$ -	$ -	$ -
		Expenses	$ 1,690,000	$ 1,420,000	$ 1,643,200	$ 1,861,450
		Gain/Loss	$ (1,690,000)	$ (1,420,000)	$ (1,643,200)	$ (1,861,450)
	Police	Revenues	$ 209,000	$ 500,000	$ 386,300	$ 352,000
		Expenses	$ 3,015,000	$ 3,700,000	$ 3,738,750	$ 3,559,250
		Gain/Loss	$ (2,806,000)	$ (3,200,000)	$ (3,352,450)	$ (3,207,250)
	Cemetery	Revenues	$ 21,000	$ 23,000	$ 23,000	$ 23,000
		Expenses	$ 537,500	$ 367,500	$ 259,408	$ 270,525
		Gain/Loss	$ (516,500)	$ (344,500)	$ (236,408)	$ (247,525)

City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department		2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
General	Economic Development	Revenues	$ -	$ -	$ -	$ -
		Expenses	$ 175,000	$ 725,000	$ 132,100	$ 75,000
		Gain/Loss	$ (175,000)	$ (725,000)	$ (132,100)	$ (75,000)
	Street and Stormwater	Revenues	$ 380,000	$ 475,000	$ 481,275	$ 543,200
		Expenses	$ 1,640,000	$ 1,750,000	$ 2,207,133	$ 2,270,625
		Gain/Loss	$ (1,260,000)	$ (1,275,000)	$ (1,725,858)	$ (1,727,425)
	Casino and Community Building	Revenues	$ 47,500	$ 56,000	$ 56,000	$ 45,000
		Expenses	$ 120,000	$ 132,500	$ 142,550	$ 153,850
		Gain/Loss	$ (72,500)	$ (76,500)	$ (86,550)	$ (108,850)
	Golf	Revenues	$ 302,500	$ 342,500	$ 410,000	$ 460,000
		Expenses	$ 740,000	$ 782,500	$ 921,450	$ 865,500
		Gain/Loss	$ (437,500)	$ (440,000)	$ (511,450)	$ (405,500)
	North Park	Revenues	$ -	$ -	$ 2,000	$ -
		Expenses	$ 730,000	$ 435,000	$ 221,850	$ 195,650
		Gain/Loss	$ (730,000)	$ (435,000)	$ (219,850)	$ (195,650)
	South Park	Revenues	$ 2,000	$ 3,000	$ 3,000	$ 3,000
		Expenses	$ 480,000	$ 530,000	$ 428,950	$ 456,400
		Gain/Loss	$ (478,000)	$ (527,000)	$ (425,950)	$ (453,400)
	Pool	Revenues	$ -	$ -	$ -	$ -
		Expenses	$ 57,500	$ 70,000	$ 74,000	$ 75,100

City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department		2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
		Gain/Loss	$ (57,500)	$ (70,000)	$ (74,000)	$ (75,100)
	Events Pavilion and Downtown Park	Revenues	$ 1,250	$ 1,500	$ 1,500	$ 3,000
		Expenses	$ 85,000	$ 45,000	$ 46,750	$ 48,300
		Gain/Loss	$ (83,750)	$ (43,500)	$ (45,250)	$ (45,300)
	Airport	Revenues	$ 190,000	$ 203,750	$ 263,700	$ 237,600
		Expenses	$ 422,500	$ 437,500	$ 507,610	$ 472,860
		Gain/Loss	$ (232,500)	$ (233,750)	$ (243,910)	$ (235,260)
General Fund Totals		Revenues	$ 9,543,333	$ 10,000,750	$ 9,672,555	$ 10,120,600
		Expenses	$ 10,676,963	$ 11,522,500	$ 11,649,001	$ 11,836,510
		Gain/Loss	$ (1,133,629)	$ (1,521,750)	$ (1,976,446)	$ (1,715,910)
		End of Year Cash Reserves	**$ 5,645,354**	**$ 6,419,516**	**$ 8,395,962**	**$ 6,680,052**
Water		Revenues	$ 3,130,000	$ 3,257,500	$ 3,482,500	$ 3,922,000
		Expenses	$ 3,750,000	$ 3,530,000	$ 4,371,193	$ 4,866,950
		Gain/Loss	$ (620,000)	$ (272,500)	$ (888,693)	$ (944,950)
		End of Year Cash Reserves	**$ 3,623,723**	**$ 4,159,016**	**$ 3,054,288**	**$ 2,109,338**
Electric		Revenues	$ 22,885,000	$ 25,000,000	$ 25,298,000	$ 29,488,500
		Expenses	$ 23,630,000	$ 26,000,000	$ 25,248,379	$ 25,534,400
		Gain/Loss	$ (745,000)	$ (1,000,000)	$ 49,621	$ 3,954,100
		End of Year Cash Reserves	**$ 3,543,490**	**$ 4,789,079**	**$ 4,983,550**	**$ 8,937,650**

City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department		2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Sewer	Revenues	$ 3,252,500	$ 3,200,000	$ 7,800,236	$ 8,594,616
		Expenses	$ 6,275,000	$ 5,250,000	$ 5,505,550	$ 4,100,800
		Gain/Loss	$ (3,022,500)	$ (2,050,000)	$ 2,294,686	$ 4,493,816
		End of Year Cash Reserves	**$ 210,659**	**$ (1,839,341)**	**$ 551,304**	**$ 5,045,120**
	Fiber	Revenues	$ 210,000	$ 195,000	$ 195,000	$ 110,000
		Expenses	$ 275,000	$ 220,000	$ 191,150	$ 188,250
		Gain/Loss	$ (65,000)	$ (25,000)	$ 3,850	$ (78,250)
		End of Year Cash Reserves	**$ 704,077**	**$ 784,498**	**$ 747,951**	**$ 669,701**
	Sanitation and Hazardous Materials	Revenues	$ 755,000	$ 890,000	$ 909,000	$ 899,400
		Expenses	$ 900,000	$ 975,000	$ 947,650	$ 967,450
		Gain/Loss	$ (145,000)	$ (85,000)	$ (38,650)	$ (68,050)
		End of Year Cash Reserves	**$ 215,334**	**$ 376,816**	**$ (3,473)**	**$ (71,523)**
	Mechanic	Revenues	$ 175,000	$ 200,000	$ 219,000	$ 239,000
		Expenses	$ 175,000	$ 200,000	$ 217,350	$ 219,050
		Gain/Loss	$ -	$ -	$ 1,650	$ 19,950
		End of Year Cash Reserves	**$ 1,614**	**$ (549)**	**$ (23,367)**	**$ 19,950**
	Use Tax Fund	Revenues	$ -	$ 600,000	$ 900,000	$ 900,000
		Expenses	$ -	$ 560,000	$ 941,000	$ 1,152,000
		Gain/Loss	$ -	$ 40,000	$ (41,000)	$ (252,000)
		End of Year Cash Reserves	**$ 163**	**$ 40,163**	**$ 513,748**	**$ 261,748**

City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department		2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
Equipment Reserve		Revenues	$ 620,000	$ 720,000	$ 720,000	$ 720,000
		Expenses	$ 200,000	$ 1,567,500	$ 397,500	$ 895,000
		Gain/Loss	$ 420,000	$ (847,500)	$ 322,500	$ (175,000)
		End of Year Cash Reserves	**$ 1,352,500**	**$ 932,500**	**$ 1,740,120**	$ 1,565,120
Fleet Management		Revenues	$ -	$ 353,000	$ 348,000	$ 347,000
		Expenses	$ -	$ 348,000	$ 363,880	$ 251,000
		Gain/Loss	$ -	$ 5,000	$ (15,880)	$ 96,000
		End of Year Cash Reserves	**$ -**	**$ 5,000**	**$ (28,110)**	$ 67,890
Transportation Sales Tax		Revenues	$ 1,200,000	$ 1,550,000	$ 5,200,000	$ 4,000,000
		Expenses	$ 1,500,000	$ 2,500,000	$ 3,884,000	$ 4,025,000
		Gain/Loss	$ (300,000)	$ (950,000)	$ 1,316,000	$ (25,000)
		End of Year Cash Reserves	**$ 3,063,035**	**$ 3,241,707**	**$ 5,468,700**	$ 5,443,700
Park Sales Tax		Revenues	$ 550,000	$ 575,000	$ 600,000	$ 610,000
		Expenses	$ 404,000	$ 1,565,000	$ 315,000	$ 742,000
		Gain/Loss	$ 146,000	$ (990,000)	$ 285,000	$ (132,000)
		End of Year Cash Reserves	**$ 1,336,633**	**$ 1,125,686**	**$ 306,539**	$ 174,539
Airport Improvement		Revenues	$ 100,000	$ 130,000	$ 110,000	$ 100,000
		Expenses	$ 400,000	$ 350,000	$ 279,000	$ 125,000
		Gain/Loss	$ (300,000)	$ (220,000)	$ (169,000)	$ (25,000)
		End of Year Cash Reserves	**$ 757,514**	**$ 1,077,043**	**$ 963,204**	$ 938,204

City of Monett 2026-2027 Budget Worksheet Summary

Fund	Department		2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
Water Debt Service		Revenues	$ 840,000	$ 840,000	$ 600,000	$ 800,000
		Expenses	$ 840,000	$ 840,000	$ 805,250	$ 318,000
		Gain/Loss	$ -	$ -	$ (205,250)	$ 482,000
		End of Year Cash Reserves	**$ 11,002**	**$ 11,002**	**$ (5,864)**	$ 476,136
Sewer Debt Service		Revenues	$ 816,250	$ 780,000	$ 780,000	$ 780,000
		Expenses	$ 816,250	$ 820,000	$ 590,500	$ 635,000
		Gain/Loss	$ -	$ (40,000)	$ 189,500	$ 145,000
		End of Year Cash Reserves	**$ 75,329**	**$ 35,329**	**$ 850,718**	$ 995,718
City Wide Totals		Revenues	$ 44,077,083	$ 49,366,250	$ 56,834,291	$ 61,631,116
		Expenses	$ 49,842,213	$ 57,323,000	$ 55,706,403	$ 55,856,410
		Gain/Loss	$ (5,765,129)	$ (7,956,750)	$ 1,127,888	$ 5,774,706
		End of Year Cash Reserves	**$ 20,540,427**	**$ 21,157,465**	**$ 27,607,347**	$ 33,382,053

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Approved Budget	2026-27 Proposed Budget
	General Fund				
	Department of Administration				
	Revenues				
01-41-41-42200	SALES TAX - GENERAL OPERATING	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000
01-41-41-42240	LESS SALES TAX TRANSFER TO TIF	$ (215,000)	$ -		$ -
01-41-41-42250	SALES TAX - FOR CAPITAL (1/2%)	$ 1,250,000	$ 1,250,000	$ 1,250,000	$ 1,250,000
01-41-41-43070	SUR TAX	$ 50,000	$ 50,000	$ 55,000	$ 55,000
01-41-41-43140	TELEPHONE FRANCHISE	$ 75,000	$ 72,500	$ 60,000	$ 50,000
01-41-41-43142	CELLULAR PHONE TAX	$ 70,000	$ 67,500	$ 80,000	$ 80,000
01-41-41-43150	GAS FRANCHISE	$ 180,000	$ 200,000	$ 200,000	$ 200,000
01-41-41-43160	CABLE TV FRANCHISE	$ 30,000	$ 25,000	$ 8,000	$ 6,000
01-41-42-44000	BUSINESS LICENSE	$ 15,000	$ 15,000	$ 15,000	$ 20,000
01-41-43-46500	FEDERAL & STATE GRANTS	$ -	$ -		$ -
01-41-44-41400	Rent - Building	$ 15,000	$ 15,000	$ 16,000	$ 17,000
01-41-44-41500	Rent - Parking Lot	$ 3,000	$ 3,000	$ 3,240	$ 2,000
01-41-44-41501	Rent - Central Avenue	$ 250	$ 250	$ 250	$ 300
01-41-45-41650	Court Fines	$ 175,000	$ 130,000	$ 160,000	$ 160,000
01-41-45-41655	Bond Forfeiture	$ 1,500	$ 1,500	$ 1,500	$ 1,500
01-41-46-43060	Returned Check Charge	$ 1,500	$ 2,250	$ 2,500	$ 3,000
01-41-46-45000	Sale of Assets	$ -	$ -	$ -	$ -
01-41-46-49002	Sheltered Persons	$ 1,000	$ 1,500	$ 2,000	$ 2,000
01-41-48-41210	TIF 1 & 2 Admin Reimbursements	$ -	$ -	$ -	$ -
01-41-48-41250	Investment Income	$ 450,000	$ 210,000	$ 300,000	$ 250,000
01-41-48-49000	Misc Income	$ -	$ -	$ -	$ -
01-41-49-41300	Transfer From Other Funds	$ 800,000	$ 800,000	$ 800,000	$ 800,000
01-41-49-41351	Payments-In-Lieu-Of-Taxes	$ 2,931,000	$ 3,027,500	$ 2,500,000	$ 3,000,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Approved Budget	2026-27 Proposed Budget
	General Fund				
	Department of Administration				
	Total Revenues	**$ 8,333,250**	**$ 8,371,000**	**$ 7,953,490**	**$ 8,396,800**
	Expenditures				
Labor Costs					
01-41-51-50010	REGULAR WAGES - FULL-TIME	$ 186,500	$ 172,000	$ 193,000	$ 206,000
01-41-51-50020	OVERTIME WAGES - FULL-TIME	$ 1,000	$ 500	$ 2,000	$ 2,000
01-4151-50030	REGULAR WAGES - PART-TIME			$ -	$ -
01-41-51-50050	SOCIAL SECURITY EXPENSE	$ 14,500	$ 13,250	$ 15,000	$ 16,000
01-41-51-50060	LAGERS	$ 14,250	$ 14,000	$ 19,000	$ 22,000
01-41-51-50070	Unemployment Compensation	$ -	$ -	$ 2,000	$ 2,000
01-41-51-50075	PHYSICAL/DRUG SCREEN	$ 500	$ 500	$ 500	$ 300
01-41-51-50080	WORKMEN'S COMPENSATION	$ 500	$ 2,000	$ 2,000	$ 3,000
01-41-51-52020	Insurance Benefits Transfer	$ 50,000	$ 37,500	$ 29,500	$ 43,000
01-41-51-52050	WELLNESS PROGRAM	$ 2,500	$ 2,000	$ 2,000	$ 2,000
01-41-51-52070	TUITION REIMBURSED	$ 1,000	$ 750	$ 750	$ 500
	Total Labor Costs	**$ 270,750**	**$ 242,500**	**$ 265,750**	**$ 296,800**
Operating Costs					
01-41-52-51000	IT Expenses	$ 9,500	$ 15,000	$ 18,500	$ 33,000
01-41-52-51010	Software Purchases	$ 14,500	$ 15,000	$ 17,500	$ 20,000
01-41-52-51500	Education	$ 2,750	$ 2,750	$ 2,750	$ 3,000
01-41-52-51510	Travel	$ 7,750	$ 15,000	$ 17,500	$ 15,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Approved Budget	2026-27 Proposed Budget
	General Fund				
	Department of Administration				
01-41-52-51600	Meeting and Wellness	$ 2,500	$ 3,000	$ 7,500	$ 7,500
01-41-52-51700	Memberships, Dues, and Fees	$ 5,500	$ 5,500	$ 6,000	$ 5,000
01-41-52-51800	Audit Expense	$ 30,000	$ 37,500	$ 37,500	$ 45,000
01-41-52-51900	Credit Card Processing Fees	$ 7,500	$ 15,000	$ 10,000	$ 10,000
01-41-52-52000	Insurance	$ 30,000	$ 30,000	$ 30,000	$ 45,000
01-41-52-52200	Community Programs	$ 8,000	$ 10,000	$ 12,500	$ 15,000
01-41-52-52500	Miscellaneous	$ 5,000	$ 5,000	$ 5,000	$ 5,000
01-41-52-52600	Legal Services	$ 15,000	$ 30,000	$ 140,000	$ 140,000
01-41-52-52700	Publications and Subscriptions	$ 1,000	$ 2,500	$ 1,000	$ 1,000
01-41-52-53000	Professional and Consulting	$ 14,000	$ 12,500	$ 25,000	$ 25,000
01-41-52-53100	Engineering Services and Fees	$ 10,000	$ 5,000	$ 12,000	$ 30,000
01-41-52-53400	Demolition	$ -	$ -		$ 20,000
01-41-52-53500	Facility Maintenance	$ 5,500	$ 7,500	$ 10,000	$ 10,000
01-41-52-53550	Janitorial Services	$ 15,500	$ 15,000	$ 12,500	$ 15,000
01-41-52-53560	Grounds Maintenance	$ 1,000	$ 5,000	$ 5,000	$ 6,000
01-41-52-53565	Vacant Property Maintenance	$ 1,500	$ -	$ -	$ -
01-41-52-53570	Vehicle/Equipment Maintenance	$ -	$ -	$ -	$ -
01-41-52-54000	Supplies	$ 4,000	$ 3,000	$ 5,000	$ 5,000
01-41-52-54010	Office Supplies	$ 4,500	$ 4,000	$ 6,500	$ 8,000
01-41-52-54020	Uniforms and PPE	$ -	$ 500	$ 500	$ -
01-41-52-54100	Fuel	$ 250	$ 250	$ 2,250	$ 1,200
01-41-52-54500	Telephone and Pagers	$ 4,000	$ 3,500	$ 5,000	$ 5,000
01-41-52-54510	Internet and Website	$ 5,500	$ 5,500	$ 2,500	$ 2,500
01-41-52-56000	Election Expense	$ 8,000	$ 8,500	$ 15,000	$ 15,000
01-41-52-58000	Sheltered Persons	$ 1,000	$ 1,000	$ 1,500	$ 1,500

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Approved Budget	2026-27 Proposed Budget
General Fund					
Department of Administration					
Total Operating Costs		**$ 214,250**	**$ 257,500**	**$ 408,500**	**$ 488,700**
Capital and Other Expenses					
01-41-53-59000	Capital Outlay	$ -	$ 20,000	$ -	$ 125,250
Total Capital and Other Expenses Costs		**$ -**	**$ 20,000**	**$ -**	**$ 125,250**
Total Expenses		**$ 485,000**	**$ 520,000**	**$ 674,250**	**$ 910,750**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Actual	2024-25 Prior Yr Budget	2025-26 Approved Budget	2026-27 Proposed Budget
	General Fund				
	Community & Development				
	Revenues				
01-42-44-40000	SALE OF SERVICES - PERMIT	$ 16,390	$ 15,000	$ 30,000.00	$ 45,000.00
01-42-44-40100	NUISANCE REIMBURSEMENT	$ 11,988	$ 10,000	$ 11,290.00	$ 11,000.00
01-42-46-49000	MISC INCOME	$ 3,454	$ -	$ 1,000.00	$ 1,000.00
Total Revenues		**$ 31,833**	**$ 25,000**	**$ 42,290.00**	**$ 57,000.00**
	Expenditures				
Labor Costs					
01-42-51-50010	REGULAR WAGES - FULL-TIME	$ 160,980	$ 180,000	$ 188,000.00	$ 195,000.00
01-42-51-50020	OVERTIME WAGES - FULL-TIME	$ 167	$ 250	$ 500.00	$ 500.00
01-42-51-50050	SOCIAL SECURITY EXPENSE	$ 11,983	$ 14,000	$ 15,000.00	$ 15,000.00
01-42-51-50060	LAGERS	$ 13,698	$ 14,750	$ 18,000.00	$ 21,000.00
01-42-51-50075	PHYSICAL/DRUG SCREEN	$ -	$ 250	$ 250.00	$ 150.00
01-42-51-50080	WORKMEN'S COMPENSATION	$ 6,579	$ 7,000	$ 7,000.00	$ 6,000.00
01-42-51-52020	Insurance Benefits Transfer	$ 26,294	$ 37,500	$ 47,000.00	$ 42,000.00
01-42-51-52050	Wellness Program	$ -	$ 500	$ 500.00	$ 500.00
01-42-51-52080	Footwear Stipend			$ 600.00	$ 400.00
Total Labor Costs		**$ 219,700**	**$ 254,250**	**$ 276,250.00**	**$ 280,550.00**
Operating Costs					
01-42-52-51000	IT Expenses	$ 2,271	$ 3,000	$ 5,000.00	$ 7,500.00

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Actual	2024-25 Prior Yr Budget	2025-26 Approved Budget	2026-27 Proposed Budget
General Fund					
Community & Development					
01-42-52-51010	Software Purchases	$ 194	$ 500	$ 3,000.00	$ 3,000.00
01-42-52-51500	Education	$ -	$ 1,000	$ 4,000.00	$ 4,000.00
01-42-52-51510	Travel	$ -	$ 500	$ 500.00	$ 7,500.00
01-42-52-51600	Meeting and Wellness	$ 132	$ 250	$ 250.00	$ 250.00
01-42-52-51700	Memberships, Dues, and Fees	$ 27	$ 1,500	$ 1,500.00	$ 1,500.00
01-42-52-52000	Insurance	$ 7,183	$ 7,500	$ 8,000.00	$ 8,000.00
01-42-52-52500	Miscellaneous	$ 13	$ 250	$ 500.00	$ 500.00
01-42-52-52600	Legal Services	$ 38	$ 2,500	$ 1,000.00	$ 1,000.00
01-42-52-52700	Publications and Subscriptions	$ 690	$ 500	$ 1,000.00	$ 1,000.00
01-42-52-53000	Professional and Consulting	$ 370	$ 5,000	$ 10,000.00	$ 10,000.00
01-42-52-53100	Engineering Services and Fees	$ 11,563	$ 14,000	$ 15,500.00	$ 15,500.00
01-42-52-53400	Demolition	$ -	$ 40,000	$ 40,000.00	$ 40,000.00
01-42-52-53500	Repair and Maintenance	$ 1,080	$ 1,500	$ 1,500.00	$ 1,500.00
01-42-52-53560	Grounds Maintenance	$ 293	$ 500	$ 500.00	$ 500.00
01-42-52-53570	Vehicle & Equip Maintenance	$ 456	$ 500	$ 1,000.00	$ 1,000.00
01-42-52-54000	Supplies	$ 3,035	$ 3,500	$ 3,500.00	$ 3,500.00
01-42-52-54010	Office Supplies	$ 4,774	$ 5,000	$ 3,000.00	$ 3,000.00
01-42-52-54100	Fuel	$ 1,472	$ 2,000	$ 3,000.00	$ 3,000.00
01-42-52-54200	Nuisance Abatement	$ 4,998	$ 7,500	$ 7,500.00	$ 7,500.00
01-42-52-54500	Telephone and Pagers	$ 1,300	$ 2,000	$ 1,500.00	$ 1,500.00
01-42-52-54510	Internet and Website	$ 504	$ 750	$ 1,000.00	$ 1,000.00
01-42-52-55000	Utilities	$ 794	$ 1,000	$ 1,100.00	$ 1,100.00
Total Operating Costs		**$ 41,184**	**$ 100,750**	**$ 113,850.00**	**$ 123,350.00**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Actual	2024-25 Prior Yr Budget	2025-26 Approved Budget	2026-27 Proposed Budget
General Fund					
Community & Development					
Capital and Other Expenses					
01-42-53-59000	Capital Outlay	$ 21,078	$ -	$ -	$ -
01-42-53-59412	Transfer to Mechanic Fund			$ 2,000.00	$ 2,000.00
Total Capital and Other Expenses Costs		**$ 21,078**	**$ -**	**$ 2,000.00**	**$ 2,000.00**
Total Expenses		**$ 281,963**	**$ 355,000**	**$ 392,100.00**	**$ 405,900.00**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 PriorYr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Municipal Court				
	Expenditures				
Labor Costs					
01-43-51-50010	REGULAR WAGES - FULL-TIME	$ 52,250	$ 54,500	$ 56,000	$ 58,500
01-43-51-50020	OVERTIME WAGES - FULL-TIME	$ 5,000	$ 5,500	$ 10,000	$ 10,000
01-43-51-50030	REGULAR WAGES - PART-TIME	$ 15,750	$ 18,000	$ 18,500	$ 18,000
01-43-51-50050	SOCIAL SECURITY EXPENSE	$ 5,750	$ 6,000	$ 6,500	$ 6,500
01-43-51-50060	LAGERS	$ 4,500	$ 5,000	$ 6,000	$ 7,000
01-43-51-50075	PHYSICAL/DRUG SCREEN	$ 250	$ 250	$ 250	$ 100
01-43-51-50080	WORKMEN'S COMPENSATION	$ 250	$ 500	$ 500	$ 600
01-43-51-52020	Insurance Benefits Transfer	$ 8,000	$ 10,000	$ 9,500	$ 17,000
01-43-51-52050	Wellness Program	$ -	$ 250	$ 250	$ 250
	Total Labor Costs	**$ 91,750**	**$ 100,000**	**$ 107,500**	**$ 117,950**
Operating Costs					
01-43-52-51000	IT Expenses	$ 2,500	$ 2,500	$ 2,500	$ 2,500
01-43-52-51010	Software Purchases	$ 250	$ 250	$ 1,200	$ 1,200
01-43-52-51500	Education	$ 1,750	$ 1,250	$ 1,700	$ 1,700
01-43-52-51510	Travel	$ 1,000	$ 1,250	$ 1,700	$ 1,700
01-43-52-51600	Meeting and Wellness	$ 250	$ 250	$ 500	$ 500
01-43-52-51700	Memberships, Dues, and Fees	$ 250	$ 250	$ 350	$ 350
01-43-52-52000	Insurance	$ 2,000	$ 4,000	$ 3,000	$ 3,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 PriorYr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Municipal Court				
01-43-52-52500	Miscellaneous	$ -	$ -		$ -
01-43-52-53000	Professional and Consulting	$ 250	$ 250	$ 250	$ 250
01-43-52-53500	Repair and Maintenance	$ 2,000	$ 1,000	$ 2,000	$ 7,500
01-43-52-54000	Supplies	$ 1,000	$ 1,500	$ 1,500	$ 2,500
01-43-52-54010	Office Supplies	$ 3,750	$ 4,000	$ 5,500	$ 6,000
01-43-52-54500	Telephone and Pagers	$ 250	$ 500	$ 2,400	$ -
01-43-52-54510	Internet and Website	$ 500	$ 500	$ 500	$ 600
	Total Operating Costs	**$ 15,750**	**$ 17,500**	**$ 23,100**	**$ 27,800**
	Total Expenses	**$ 107,500**	**$ 117,500**	**$ 130,600**	**$ 145,750**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-2026 Current Budget	2026-2027 Proposed Budget
	General Fund			
	Emergency Management Department			
	Revenues			
01-45-43-46500	Grant Resources	12,250	50,000	
	Total Revenues	**12,250**	**50,000**	
	Expenditures			
Labor Costs				
01-45-51-50010	REGULAR WAGES	37,500	27,000	27,000
01-45-51-50050	SOCIAL SECURITY EXPENSE	3,000	1,200	2,000
01-45-51-50060	LAGERS	3,250	-	-
01-45-51-50075	PHYSICAL/DRUG SCREEN	250	100	100
01-45-51-50080	WORKMEN'S COMPENSATION	250	250	500
01-45-51-52020	Insurance Benefits Transfer	5,000	-	-
01-45-51-52050	Wellness Program	250	250	-
				-
	Total Labor Costs	**49,500**	**28,800**	**29,600**
Operating Costs				
01-45-52-51000	IT Expenses	4,500	4,500	2500
01-45-52-51010	Software Purchases	1,000	9,000	2000
01-45-52-51500	Education	3,000	2,000	2000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-2026 Current Budget	2026-2027 Proposed Budget
	General Fund			
	Emergency Management Department			
01-45-52-51510	Travel	4,500	3,000	3000
01-45-52-51600	Meeting and Wellness	500	500	500
01-45-52-51700	Memberships, Dues, and Fees	2,000	500	500
01-45-52-52000	Insurance	1,000	1,000	4000
01-45-52-52500	Miscellaneous	-		
01-45-52-53500	Repair and Maintenance	55,000	20,000	20000
01-45-52-53570	Vehicle Maintenance			1000
01-45-52-54000	Supplies	1,500	750	750
01-45-52-54010	Office Supplies	250	250	250
01-45-52-54020	Uniforms and PPE	500	250	250
01-45-52-54500	Telephones and Pagers	1,000	1,000	500
01-45-52-54510	Internet and Website	750	750	750
	Total Operating Costs	**75,500**	**43,500**	**38,000**
Capital and Other Expenses				
01-45-53-59000	Capital Outlay	10,000	54,000	0
01-45-53-59412	Transfer to Mechanics Fund		2,000	2000
	Total Capital and Other Expenses Costs	**10,000**	**56,000**	2000
	Total Expenses	**135,000**	**128,300**	**69,600**

City of Monett					
2026-2027 Budget Worksheet Summary					
	2023-24	2024-25	2025-26	2026-27
Account Number	**Account Title**	**Prior Yr Actual**	**Prior Yr Budget**	**Current Budget**	**Proposed Budget**
	General Fund				
	Fire Department				
	Revenues				
01-47-41-42500	Use Tax Collections	301,831	$ -	-	-
01-47-46-45000	Sale of Assets	1,193	$ -	-	-
01-47-46-49000	Misc Income	2,500	$ -	-	-
				-	
Total Revenues		**305,524**	**$ -**	-	-
	Expenditures				
Labor Costs					
01-47-51-50010	REGULAR WAGES - FULL-TIME	602,138	$ 785,250	831,200	983,000
01-47-51-50015	SCHEDULED OVERTIME WAGES				62,000
01-47-51-50020	OVERTIME WAGES - FULL-TIME	120,272	$ 150,000	191,500	175,000
01-47-51-50030	REGULAR WAGES - PART-TIME	4,590	$ 10,000	10,000	20,000
01-47-51-50050	SOCIAL SECURITY EXPENSE	54,052	$ 72,500	80,000	96,000
01-47-51-50060	LAGERS	6,947	$ 9,500	21,000	37,000
01-47-51-50075	PHYSICAL/DRUG SCREEN	1,029	$ 1,000	1,000	13,500
01-47-51-50080	WORKMEN'S COMPENSATION	53,056	$ 65,000	70,000	55,000
01-47-51-52020	Insurance Benefits Transfer	89,416	$ 125,000	172,000	177,000
01-47-51-52050	WELLNESS PROGRAM	840	$ 1,750	2,500	2,500
01-47-51-52080	FOOTWEAR STIPENED			3,800	-
Total Labor Costs		**932,341**	**$ 1,220,000**	**1,383,000**	**1,621,000**

City of Monett					
2026-2027 Budget Worksheet Summary					
		2023-24	2024-25	2025-26	2026-27
Account Number	Account Title	Prior Yr Actual	Prior Yr Budget	Current Budget	Proposed Budget
	General Fund				
	Fire Department				
Operating Costs					
01-47-52-51000	IT Expenses	996	$ 3,500	4,000	14,500
01-47-52-51010	Software Purchases	297	$ 6,750	6,750	20,000
01-47-52-51500	Education	4,957	$ 7,500	10,000	15,000
01-47-52-51510	Travel	452	$ 1,750	2,500	6,000
01-47-52-51600	Meeting and Wellness	1,126	$ 1,250	1,500	1,500
01-47-52-51700	Memberships, Dues, and Fees	433	$ 1,000	1,000	1,000
01-47-52-52000	Insurance	28,079	$ 30,000	35,500	35,000
01-47-52-52700	Publications and Subscriptions	648	$ 1,000	1,000	1,000
01-47-52-53000	Professional and Consulting	7,902	$ 11,250	12,500	12,500
01-47-52-53100	Engineering Services/fees	-	$ -	-	-
01-47-52-53200	Rental Agreements	-	$ -	-	-
01-47-52-53500	Repair and Maintenance	13,592	$ 45,000	38,000	20,000
01-47-52-53550	Janitorial Services	1,350	$ 1,750	2,250	2,250
01-47-52-53570	Vehicle and Equipment Maintenance	16,970	$ 23,000	30,000	30,000
01-47-52-54000	Supplies	11,705	$ 20,000	15,000	15,500
01-47-52-54010	Office Supplies	1,015	$ 1,250	2,500	5,000
01-47-52-54020	Uniforms and PPE	14,489	$ 17,500	17,500	25,000
01-47-52-54030	Television Expense	95	$ 250	300	300
01-47-52-54100	Fuel	10,283	$ 13,500	14,500	14,500
01-47-52-54500	Telephone and Pagers	1,963	$ 3,000	3,000	3,000
01-47-52-54510	Internet and Website	2,969	$ 3,500	8,400	8,400

City of Monett					
2026-2027 Budget Worksheet Summary					
	2023-24	2024-25	2025-26	2026-27	
Account Number	**Account Title**	**Prior Yr Actual**	**Prior Yr Budget**	**Current Budget**	**Proposed Budget**
General Fund					
Fire Department					
01-47-52-55000	Utilities	1,581	$ 2,000	2,000	2,000
01-47-52-56000	Flag Replacement	235	$ 250	500	-
Total Operating Costs		**121,138**	**$ 195,000**	**208,700**	**232,450**
Capital and Other Expenses					
01-47-53-59000	Capital Outlay	159,612	$ -	30,000	-
01-47-53-59350	Vehicle Lease Program Transfer	2,258	$ -	14,500	-
01-47-53-59012	Transfer to Mechanic Fund	4,453	$ 5,000	7,000	8,000
01-47-53-59420	Transfer to Capital Improvement Fund	-	$ -	-	
01-47-53-59421	Transfer to Equipment Reserve Fund	187,500	$ -	-	
Total Capital and Other Expenses Costs		**353,823**	**$ 5,000**	**51,500**	**8,000**
Total Expenses		**1,407,302**	**$ 1,420,000**	**1,643,200**	**1,861,450**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Police Department				
	Revenues				
01-48-43-46500	Grant Resources	$ -	$ 360,000	100,000	100,000
01-48-44-41600	Dog Release	$ 3,750	$ 3,500	3,700	3,800
01-48-44-41650	SRO Reimbursement	$ 125,000	$ 130,000	180,000	236,000
01-48-45-41660	Police Training (LET)	$ 1,000	$ 1,250	1,700	2,500
01-48-45-41670	DWI Recoupment	$ 3,000	$ 3,750	4,000	6,000
01-48-45-41700	Restitution Recoupment				-
01-48-45-41710	Inmate Security Fund	$ 1,000	$ 1,250	1,600	1,700
01-48-46-41000	P.O.S.T.	$ 250	$ 250	300	1,000
01-48-46-45000	Sale of Assets	$ -	$ -	15,000	-
01-48-46-49000	Misc Income	$ -	$ -	-	
01-48-48-47500	Donations	$ -	$ -	80,000	1,000
01-48-49-41300	Transfer from other Funds	$ -	$ -	-	
	Total Revenues	**$ 209,000**	**$ 500,000**	**386,300**	**352,000**
	Expenditures				
Labor Costs					
01-48-51-50010	Regular Wages - Full-Time	$ 1,299,000	$ 1,365,000	1,412,500	1,400,000
01-48-51-50020	Overtime Wages - Full-Time	$ 82,500	$ 110,000	150,000	150,000
01-48-51-50030	Regular Wages - Part-Time	$ 10,000	$ 10,000	20,000	62,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Police Department				
01-48-51-50050	Social Security Expense	$ 128,750	$ 140,000	150,000	164,000
01-48-51-50060	LAGERS	$ 125,750	$ 131,000	158,000	175,000
01-48-51-50075	PHYSICAL/DRUG SCREEN	$ 2,500	$ 3,500	3,500	4,000
01-48-51-50080	WORKMEN'S COMPENSATION	$ 68,500	$ 75,000	80,000	60,000
01-48-51-50090	RESERVE/VOLUNTEER WAGES	$ 1,000	$ 2,500	2,000	5,000
01-48-51-50110	CIVILIAN/OFFICE ASST-REG WAGES	$ 273,750	$ 317,500	307,000	320,000
01-48-51-50120	Civilian Overtime Wages	$ 17,500	$ 20,000	18,000	10,000
01-48-51-52020	Insurance Benefits Transfer	$ 203,000	$ 225,000	349,000	369,000
01-48-51-52050	Wellness Program	$ 2,750	$ 2,500	2,500	2,000
01-48-51-52070	Tuition Reimbrused			23,000	10,000
	Total Labor Costs	**$ 2,215,000**	**$ 2,402,000**	**2,675,500**	**2,731,000**
Operating Costs					
01-48-52-51000	IT Expenses	$ 25,000	$ 35,000	30,000	91,500
01-48-52-51010	Software Purchases	$ 55,000	$ 95,000	70,000	88,000
01-48-52-51500	Education	$ 25,000	$ 30,000	30,000	28,000
01-48-52-51510	Travel	$ 7,500	$ 12,500	12,500	10,000
01-48-52-51600	Meeting and Wellness	$ 3,000	$ 5,000	5,000	4,000
01-48-52-51700	Memberships, Dues, and Fees	$ 7,250	$ 7,500	5,500	6,000
01-48-52-52000	Insurance	$ 60,000	$ 60,000	70,000	70,000
01-48-52-52200	Community Programs	$ 1,000	$ 1,000	1,000	4,500
01-48-52-52500	Miscellaneous	$ 750	$ 1,000	1,000	1,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Police Department				
01-48-52-52600	Legal Services	$ 20,000	$ 20,000	31,000	35,000
01-48-52-52700	Publications and Subscriptions	$ 10,000	$ 12,000	45,000	3,000
01-48-52-53000	Professional and Consulting			47,000	39,000
01-48-52-53500	Repair and Maintenance	$ 150,000	$ 140,000	140,000	100,000
01-48-52-53550	Janitorial Services	$ 20,000	$ 17,500	17,500	17,000
01-48-52-53560	Grounds Maintenance	$ 7,000	$ 10,500	15,000	10,000
01-48-52-53570	Vehicle and Equipment Maintenance	$ 55,000	$ 52,500	50,000	60,000
01-48-52-53600	Translator Expense	$ 1,750	$ 1,750	1,750	1,750
01-48-52-53700	Animal Control	$ 12,000	$ 12,000	12,000	10,000
01-48-52-54000	Supplies	$ 60,000	$ 70,000	70,000	70,000
01-48-52-54010	Office Supplies	$ 5,000	$ 6,000	6,000	6,000
01-48-52-54020	Uniforms and PPE	$ 65,000	$ 65,000	70,000	70,000
01-48-52-54100	Fuel	$ 57,500	$ 57,500	55,000	65,000
01-48-52-54500	Telephone and Pagers	$ 5,000	$ 3,000	3,500	3,000
01-48-52-54510	Internet and Website	$ 16,000	$ 24,000	14,000	15,000
01-48-52-55000	Utilities	$ 6,750	$ 7,000	7,000	7,000
01-48-52-56000	Flag Replacement	$ 1,000	$ 1,250		-
01-48-52-56020	Crime Stopper Program	$ 1,000	$ 1,000	1,000	-
	Total Operating Costs	**$ 677,500**	**$ 748,000**	**810,750**	**814,750**
Capital and Other Expenses					
01-48-53-59000	Capital Outlay	$ -	$ 500,000	-	-

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
General Fund					
Police Department					
01-48-53-59350	Enterprise Vehicle Lease Purchases	$ 75,000	$ -	191,000	-
01-48-53-59360	Body and Car Cameras Lease	$ 37,500	$ 37,500	39,000	-
01-48-53-59400	Police Station			10,000	-
01-48-53-59012	Transfer to Mechanic Fund	$ 10,000	$ 12,500	12,500	13,500
Total Capital and Other Expenses Costs		**$ 122,500**	**$ 550,000**	**252,500**	**13,500**
Total Expenses		**$ 3,015,000**	**$ 3,700,000**	**3,738,750**	**3,559,250**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Cemetery Department				
	Revenues				
01-60-44-40600	Sale of Cemetery Lots	$ 10,000.00	11,250	11,250	11,000
01-60-44-40650	Grave Openings	$ 11,800.00	11,750	11,750	12,000
01-60-46-49000	Misc Income	$ 620.00	-		
	Total Revenues	**$ 22,420.00**	**23,000**	**23,000**	**23,000**
	Expenditures				
Labor Costs					
01-60-51-50010	REGULAR WAGES - FULL-TIME	$ 112,635.58	135,750	125,000	129,000
01-60-51-50020	OVERTIME WAGES - FULL-TIME	$ 848.47	1,000	1,400	1,400
01-60-51-50030	REGULAR WAGES - PART-TIME	$ -	5,000	14,000	25,000
01-60-51-50040	OVERTIME WAGES - PART-TIME	$ -	500	500	-
01-60-51-50050	SOCIAL SECURITY EXPENSE	$ 8,252.53	11,000	11,000	13,000
01-60-51-50060	LAGERS	$ 8,010.88	11,000	12,000	15,000
01-60-51-50075	PHYSICAL/DRUG SCREEN	$ 60.00	750	750	500
01-60-51-50080	WORKMEN'S COMPENSATION	$ 7,678.28	8,500	8,500	6,500
01-60-51-52020	Insurance Benefits Transfer	$ 20,966.94	27,500	30,500	33,000
01-60-51-52080	FOOTWEAR STIPENED			600	600
	Total Labor Costs	**$ 158,452.68**	**201,000**	**204,250**	**224,000**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Cemetery Department				
Operating Costs					
01-60-52-51000	IT Expenses	$ 64.17	750	750	2,500
01-60-52-51010	Software/Software Subscription			875	875
01-60-52-51500	Education	$ 240.00	250	250	300
01-60-52-51600	Meeting and Wellness	$ 10.37	250	250	250
01-60-52-52000	Insurance	$ 5,305.60	6,000	6,000	
01-60-52-52500	Miscellaneous		-	-	-
01-60-52-53100	Engineering Services and Fees	$ -	3,750	1,000	500
01-60-52-53500	Repair and Maintenance	$ 485.15	7,500	5,000	5,000
01-60-52-53550	Janitorial Services	$ 339.52	500	1,533	1,750
01-60-52-53560	Grounds Maintenance	$ 464.04	500	500	500
01-60-52-53570	Vehicle and Equipment Maintenance	$ 7,562.50	5,000	5,000	5,000
01-60-52-54000	Supplies	$ 1,647.71	1,500	2,000	2,000
01-60-52-54010	Office Supplies	$ 132.12	1,500	500	250
01-60-52-54020	Uniforms and PPE	$ 349.67	500	1,000	1,000
01-60-52-54100	Fuel	$ 2,149.78	6,500	6,500	6,500
01-60-52-54500	Telephones and Pagers	$ 285.97	750	750	750
01-60-52-54510	Internet and Website	$ 451.05	500	1,000	750
01-60-52-55000	Utilities			2,000	1,750
01-60-52-56000	Flag Replacement	$ 102.00	250	250	350
	Total Operating Costs	**$ 19,589.65**	**36,000**	**35,158**	**30,025**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
General Fund					
Cemetery Department					
Capital and Other Expenses					
01-60-53-59000	Capital Outlay	$ 245,833.95	118,500	2,000	-
01-60-53-59024	Transfer to Fleet Management Fund	$ -	12,000	16,000	14,500
01-60-53-59350	Enterprise Vehicle Lease Purchases	$ 7,799.24	-		-
01-60-53-59412	Transfer to Mechanic Fund			2,000	2,000
Total Capital and Other Expenses Costs		**$ 253,633.19**	**130,500**	**20,000** -	**16,500**
Total Expenses		**$ 431,675.52**	**367,500**	**259,408** -	**270,525**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund			
	Economic Development Department			
	Revenues			
01-67-46-45000	Sale of Assets	$ -	$ -	-
	Total Revenues	**$ -**	**$ -**	**$ -**
	Expenditures			
Operating Costs				
01-67-52-52100	Monett Main Street Services	$ 25,000.00	$ 82,100.00	25,000
01-67-52-53000	Professional and Consulting	$ 50,000.00	$ 50,000.00	50,000
	Total Operating Costs	**$ 75,000.00**	**$ 132,100.00**	**$ 75,000.00**
Capital and Other Expenses				
01-67-53-59000	Capital Outlay	$ 650,000.00		-
	Total Capital and Other Expenses Costs	**$ 650,000.00**	**$ -**	**$ -**
	Total Expenses	**$ 725,000.00**	**$ 132,100.00**	**$ 75,000.00**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Approved Budget	2026-27 Requested Budget
	General Fund			
	Street and Stormwater Department			
	Revenues			
01-70-41-43200	Motor Fuel Tax	$ 472,500	$ 472,500	540,000
01-70-44-40100	Nuisance Reimbursement		$ 275	-
01-70-44-40200	EXCAVATION PERMITS/INSPECTION	$ 500	$ 500	500
01-70-44-42500	STREET REPAIR	$ 1,500	$ 3,000	2,700
01-70-46-41000	SALE OF SUPPLIES	$ -	$ -	-
01-70-46-45000	SALE OF ASSETS	$ -	$ -	-
01-70-46-49000	MISC INCOME	$ 500	$ 5,000	-
01-70-49-41300	TRANSFER FROM OTHER FUNDS	$ -		
	Total Revenues	**$ 475,000**	**$ 481,275**	**543,200**
	Expenditures			
Labor Costs				
01-70-51-50010	REGULAR WAGES - FULL-TIME	$ 486,000	$ 609,500	645,000
01-70-51-50020	OVERTIME WAGES - FULL-TIME	$ 14,500	$ 14,500	14,500
01-70-51-50030	REGULAR WAGES - PART-TIME			12,000
01-70-51-50050	SOCIAL SECURITY EXPENSE	$ 38,500	$ 48,000	50,000
01-70-51-50060	LAGERS	$ 40,750	$ 59,500	67,000
01-70-51-50075	PHYSICAL/DRUG SCREEN	$ 2,000	$ 2,000	2,000
01-70-51-50080	WORKMEN'S COMPENSATION	$ 45,000	$ 45,000	35,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Approved Budget	2026-27 Requested Budget
	General Fund			
	Street and Stormwater Department			
01-70-51-52020	Insurance Benefits Transfer	$ 95,000	$ 112,500	130,000
01-70-51-52050	Wellness Program	$ 1,750	$ 1,750	1,750
01-70-51-52080	Footwear Stipened		$ 2,600	2,600
	Total Labor Costs	**$ 723,500**	**$ 892,750**	**959,850**
Operating Costs				
01-70-52-51000	IT Expenses	$ 5,000	$ 5,000	14,500
01-70-52-51010	Software Purchases	$ 250	$ 2,775	2,775
01-70-52-51500	Education	$ 2,250	$ 2,250	2,250
01-70-52-51510	Travel	$ 1,000	$ 1,000	1,000
01-70-52-51600	Meeting and Wellness	$ 1,250	$ 1,500	1,500
01-70-52-51700	Memberships, Dues, and Fees	$ 750	$ 750	1,250
01-70-52-52000	Insurance	$ 22,500	$ 22,500	28,000
01-70-52-52050	Insurance Deductible	$ 10,000	$ 21,000	-
01-70-52-52200	Community Programs	$ 500	$ 500	500
01-70-52-52500	Miscellaneous	$ -	$ 2,500	2,500
01-70-52-52700	Publications, Subscriptions, and Ads	$ 250	$ 1,000	500
01-70-52-53000	Professional and Consulting	$ 500	$ 500	7,500
01-70-52-53100	Engineering Services and Fees	$ 50,000	$ 50,000	50,000
01-70-52-53500	Repair and Maintenance	$ 50,000	$ 50,000	50,000
01-70-52-53550	Janitorial Services	$ 4,500	$ 5,108	5,000
01-70-52-53560	Grounds Maintenance	$ 8,500	$ 8,500	8,500

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Approved Budget	2026-27 Requested Budget
	General Fund			
	Street and Stormwater Department			
01-70-52-53570	Vehicle and Equipment Maintenance	$ 60,000	$ 60,000	60,000
01-70-52-53600	Sidewalk Repairs and Improvements	$ 75,000	$ 75,000	50,000
01-70-52-53700	Ice Control Supplies	$ 57,000	$ 57,000	60,000
01-70-52-53710	Street Maintenance and Improvements	$ 250,000	$ 500,000	500,000
01-70-52-53720	Stormwater Maintenance and Improvements	$ 7,500	$ 10,000	10,000
01-70-52-53730	Brush Drop Off	$ 1,500	$ 1,500	1,500
01-70-52-54000	Supplies	$ 17,500	$ 17,500	20,000
01-70-52-54010	Office Supplies	$ 1,000	$ 1,000	1,000
01-70-52-54020	Uniforms and PPE	$ 3,500	$ 4,000	4,000
01-70-52-54030	Television Expense	$ -	$ -	-
01-70-52-54100	Fuel	$ 56,000	$ 56,000	55,000
01-70-52-54500	Telephone and Pagers	$ 1,500	$ 1,750	1,750
01-70-52-54510	Internet and Website	$ 1,000	$ 1,000	1,000
01-70-52-55000	Utilities	$ 6,000	$ 6,000	6,000
01-70-52-56000	Flag Replacement	$ 250	$ 250	250
	Total Operating Costs	**$ 695,000**	**$ 965,883**	**946,275**
Capital and Other Expenses				
01-70-53-59000	Capital Outlay	$ 15,000	$ -	-
01-70-53-59350	Enterprise Vehicle Lease Purchases	$ -	$ 32,000	60,000
01-70-53-59024	Transfer to Fleet Management Fund	$ 84,000	$ 84,000	72,000
01-70-53-59412	Transfer to Mechanic Fund	$ 32,500	$ 32,500	32,500

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Approved Budget	2026-27 Requested Budget
General Fund				
Street and Stormwater Department				
01-70-53-59421	Transfer to Equipment Reserve Fund	$ 200,000	$ 200,000	200,000
Total Capital and Other Expenses Costs		**$ 331,500**	**$ 348,500**	**364,500**
Total Expenses		**$ 1,750,000**	**$ 2,207,133**	**$ 2,270,625**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Proposed Budget	2026-27 Requested Budget
	General Fund				
	Casino and Community Building Department				
	Revenues				
01-80-44-41400	Rent - Casino	$ 36,365.00	$ 40,000	$ 40,000	$ 42,000
01-80-44-41410	Rent - 100 South Maple Street	$ 12,500.00	$ 15,000	$ 15,000	$ -
01-80-44-41420	Rent - Community Building	$ 1,185.00	$ 1,000	$ 1,000	$ 3,000
Total Revenues		**$ 50,050.00**	**$ 56,000**	**$ 56,000**	**$ 45,000**
	Expenditures				
Labor Costs					
01-80-51-50010	Regular Wages - Full-Time	$ 31,727.02	$ 40,000	$ 40,000	$ 51,000
01-80-51-50020	Overtime Wages - Full-Time	$ 7,070.91	$ 5,000	$ 5,750	$ 7,000
01-80-51-50030	Regular Wages - Part-Time	$ 7,904.00	$ 12,500	$ 12,500	$ 16,500
01-80-51-50050	Social Security Expense	$ 3,549.77	$ 4,500	$ 4,500	$ 7,000
01-80-51-50060	LAGERS	$ 3,297.82	$ 3,750	$ 4,000	$ 7,000
01-80-51-50075	Physical and Drug Screen	$ 64.82	$ 250	$ 250	$ 200
01-80-51-50080	Workmen's Compensation	$ 2,301.93	$ 2,750	$ 2,750	$ 2,750
01-80-51-52020	Insurance Benefits Transfer	$ 6,369.94	$ 10,000	$ 10,000	$ 12,000
01-80-51-52080	Footwear Stipened			$ 200	$ 400
Total Labor Costs		**$ 62,286.21**	**$ 78,750**	**$ 79,950**	**$ 103,850**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Proposed Budget	2026-27 Requested Budget
	General Fund				
	Casino and Community Building Department				
Operating Costs					
01-80-52-51000	IT Expenses	$ 3,800.29	$ 4,000	$ 4,000	$ 2,500
01-80-52-51010	Software Purchases	$ 198.00	$ 250	$ 750	$ 600
01-80-52-51600	Meeting and Wellness	$ 13.11	$ 250	$ 250	$ 250
01-80-52-52000	Insurance	$ 5,908.28	$ 7,000	$ 8,000	$ 12,000
01-80-52-53500	Repair and Maintenance	$ 13,068.14	$ 13,000	$ 13,000	$ 10,000
01-80-52-53550	Janitorial Services	$ 3,376.43	$ 4,000	$ 4,250	$ 3,000
01-80-52-53560	Grounds Maintenance	$ 6,968.68	$ 7,500	$ 8,750	$ 9,500
01-80-52-53570	Vehicle Maintenance	$ 232.24	$ 250	$ 250	$ 1,500
01-80-52-54000	Supplies	$ 2,947.39	$ 2,250	$ 2,250	$ 3,000
01-80-52-54010	Office Supplies	$ 232.93	$ 500	$ 500	$ 150
01-80-52-54020	Uniforms and PPE			$ 250	$ 500
01-80-52-54500	Telephone and Pagers	$ 122.03	$ 500	$ 1,000	$ 500
01-80-52-54510	Internet and Website	$ 147.30	$ 500	$ 500	$ 600
01-80-52-55000	Utilities	$ 3,382.54	$ 3,750	$ 3,750	$ 3,750
01-80-52-56000	Flag Replacement	$ -	$ -	$ 100	$ 150
	Total Operating Costs	**$ 40,397.36**	**$ 43,750**	**$ 47,600**	**$ 48,000**
Capital and Other Expenses					
01-80-53-59000	Capital Outlay	$ 2,697.99	$ 10,000	$ 15,000	$ -
01-80-53-59412	Transfer to Mechanic Fund				$ 2,000
	Total Capital and Other Expenses Costs	**$ 2,697.99**	**$ 10,000**	**$ 15,000**	**$ 2,000**
	Total Expenses	**$ 105,381.56**	**$ 132,500**	**$ 142,550** $-	**$ 153,850**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Current Year Budget	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	General Fund				
	Golf Department				
	Revenues				
01-82-44-40400	Golf Tournament	$ 11,000	$ 13,000	$ 13,000	$ 32,500
01-82-44-40500	Green Fees	$ 75,000	$ 90,000	$ 120,000	$ 135,000
01-82-44-40510	Season Pass Membership	$ 65,000	$ 65,000	$ 70,000	$ 82,000
01-82-44-40520	Golf Cart Yearly Trail Fees	$ 25,000	$ 25,000	$ 28,000	$ 28,000
01-82-44-40550	Golf Cart Barn Rental	$ 5,000	$ 6,000	$ 6,500	$ 2,500
01-82-44-41450	Cart Rental	$ 90,000	$ 105,000	$ 130,000	$ 130,000
01-82-46-40600	Sale of Retail Merchandise	$ 13,500	$ 17,000	$ 18,000	$ 25,000
01-82-46-40610	Concession Receipts	$ 10,000	$ 12,000	$ 13,500	$ 16,500
01-82-46-40620	Beer Receipts	$ 7,500	$ 8,500	$ 10,000	$ 8,500
01-82-46-45000	Sale of Assets	$ -	$ -	$ -	$ -
01-82-46-49000	Misc Income	$ 500	$ 1,000	$ 1,000	$ -
01-82-48-47000	Donations	$ -	$ -	$ -	$ -
	Total Revenues	**$ 302,500**	**$ 342,500**	**$ 410,000**	**$ 460,000**
	Expenditures				
Labor Costs					
01-82-51-50010	Regular Wages - Full-Time	$ 225,000	$ 256,000	$ 292,500	$ 319,000
01-82-51-50020	Overtime Wages - Full-Time	$ 15,000	$ 16,000	$ 30,000	$ 30,000
01-82-51-50030	Part-Time Wages	$ 66,250	$ 42,500	$ 55,000	$ 48,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Current Year Budget	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	General Fund				
	Golf Department				
01-82-51-50050	Social Security Expense	$ 23,500	$ 24,250	$ 29,000	$ 14,000
01-82-51-50060	LAGERS	$ 18,250	$ 20,750	$ 30,000	$ 31,000
01-82-51-50070	Unemployment Compensation			$ 500	$ 500
01-82-51-50075	Physical and Drug Screen	$ 1,500	$ 1,500	$ 1,500	$ 500
01-82-51-50080	Workmen's Compensation	$ 6,000	$ 8,500	$ 8,500	$ 6,500
01-82-51-52020	Insurance Benefits Transfer	$ 47,500	$ 47,500	$ 68,000	$ 53,000
01-82-51-52050	Wellness Program	$ 500	$ 500	$ 500	$ 500
01-82-52-52080	Footwear Stipened			$ 1,000	$ 1,000
	Total Labor Costs	**$ 403,500**	**$ 417,500**	**$ 516,500**	**$ 504,000**
Operating Costs					
01-82-52-51000	IT Expenses	$ 4,000	$ 3,500	$ 2,000	5,000
01-82-52-51010	Software Purchases	$ 250	$ 250	$ 250	1,200
01-82-52-51500	Education	$ 750	$ 500	$ 500	1,500
01-82-52-51510	Travel	$ 250	$ 250	$ 250	1,500
01-82-52-51600	Meeting and Wellness	$ 250	$ 250	$ 1,200	1,200
01-82-52-51700	Memberships, Dues, and Fees	$ 1,250	$ 1,500	$ 1,500	1,250
01-82-52-51900	Credit Card Processing Fees			$ 1,000	-
01-82-52-52000	Insurance	$ 20,000	$ 12,500	$ 18,000	18,000
01-82-52-52050	Insurance Deductible			$ 3,000	-
01-82-52-52500	Miscellaneous				-
01-82-52-52700	Publications, Subscriptions, and Ads	$ -	$ 1,000	$ 1,500	1,200

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Current Year Budget	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	General Fund				
	Golf Department				
01-82-52-53000	Professional and Consulting	$ 12,500	$ 11,000	$ 10,000	11,550
01-82-52-53200	Rental Agreements	$ 500	$ 5,250	$ 8,000	7,250
01-82-52-53500	Repair and Maintenance	$ 10,000	$ 10,000	$ 10,000	8,000
01-82-52-53550	Janitorial Services	$ 6,000	$ 7,000	$ 8,000	6,500
01-82-52-53560	Grounds Maintenance	$ 135,000	$ 140,000	$ 140,000	140,000
01-82-52-53570	Vehicle and Equipment Maintenance	$ 10,000	$ 16,000	$ 20,000	35,000
01-82-52-54000	Supplies	$ 14,000	$ 11,250	$ 11,250	8,000
01-82-52-54002	Beer Purchases	$ 7,500	$ 7,500	$ 7,500	8,000
01-82-52-54010	Office Supplies	$ 500	$ 500	$ 500	1,250
01-82-52-54020	Uniforms and PPE	$ 250	$ 250	$ 250	2,250
01-82-52-54030	Television Expenses	$ 2,000	$ 2,250	$ 2,000	2,000
01-82-52-54100	Fuel	$ 22,500	$ 22,500	$ 22,500	20,000
01-82-52-54500	Telephone and Pagers	$ 500	$ 750	$ 750	500
01-82-52-54510	Internet and Website	$ 2,000	$ 2,000	$ 2,000	600
01-82-52-55000	Utilities	$ 1,000	$ 1,000	$ 2,000	1,750
01-82-52-56000	Retail Merchandise	$ 15,000	$ 17,500	$ 18,000	22,500
01-82-52-56010	Concessions	$ 12,500	$ 13,000	$ 13,500	13,500
	Total Operating Costs	**$ 278,500**	**$ 287,500**	**$ 305,450**	**$ 319,500**
Capital and Other Expenses					
01-82-53-59000	Capital Outlay	$ 30,000	$ 49,500	$ 71,500	$ -
01-82-53-59001	Golf Cart Rental Payments	$ 28,000	$ 28,000	$ 28,000	$ 28,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Current Year Budget	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	General Fund				
	Golf Department				
01-82-53-59024	Transfer to Fleet Management	$ -	$ -	$ -	$ 12,000
01-82-53-59350	Enterprise Vehicle Lease Purchase			$ 28,000	
01-82-53-59412	Transfer to mechanic Fund			$ 2,000	$ 2,000
Total Capital and Other Expenses Costs		**$ 58,000**	**$ 77,500**	**$ 99,500**	**$ 42,000**
Total Expenses		**$ 740,000**	**$ 782,500**	**$ 921,450**	**$ 865,500**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	General Fund				
	North Park Department				
	Revenues				
01-83-46-41000	Sale of Supplies		0	$ 2,000	-
01-83-46-49000	Misc Income	$ -	$ -	$ -	-
01-83-48-47500	Donations	$ 50.00	$ -	$ -	-
	Total Revenues	**$ 50.00**	**$ -**	**$ 2,000**	**$ -**
	Expenditures				
Labor Costs					
01-83-51-50010	Regular Wages - Full-Time	$ 80,330.38	$ 98,000	$ 85,500	61,000
01-83-51-50020	Overtime Wages - Full-Time	$ 238.66	$ 1,000	$ 1,000	1,000
01-83-51-50030	Regular Wages - Part-Time	$ 9,500.00	$ 12,500	$ 12,000	16,500
01-83-51-50040	Overtime Wages - Part-Time	$ 9.38	$ 250	$ 500	-
01-83-51-50050	Social Security Expense	$ 6,262.90	$ 8,750	$ 8,000	7,000
01-83-51-50060	LAGERS	$ 6,848.47	$ 8,250	$ 8,200	7,000
01-83-51-50075	Physical and Drug Screen	$ 401.66	$ 500	$ 500	500
01-83-51-50080	Workmen's Compensation	$ 4,956.26	$ 5,750	$ 5,750	4,000
01-83-51-52020	Insurance Benefits Transfer	$ 18,221.58	$ 25,000	$ 25,000	12,000
01-83-51-52080	Footwear Stipened			$ 400	400
	Total Labor Costs	**$ 126,769.29**	**$ 160,000**	**$ 146,850**	**109,400**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	General Fund				
	North Park Department				
Operating Costs					
01-83-52-51000	IT Expenses	$ 161.67	$ 500	$ 500	2500
01-83-52-51010	Software/Software Subscritions		$ -		4,250
01-83-52-51500	Education	$ 240.00	$ 250	$ 250	500
01-83-52-51510	Travel	$ -	$ 250	$ 250	150
01-83-52-51600	Meeting and Wellness	$ 10.37	$ 250	$ 250	550
01-83-52-51700	Memberships, Dues and Fees	$ 175.00	$ 250	$ 250	0
01-83-52-52000	Insurance	$ 5,950.94	$ 7,500	$ 7,500	12,000
01-83-52-53100	Engineering Services and Fees	$ 54,237.64	$ 4,000	$ 4,000	0
01-83-52-53500	Repair and Maintenance	$ 12,875.95	$ 14,250	$ 14,250	10,000
01-83-52-53550	Janitorial Services	$ 169.50	$ 500	$ 500	1,550
01-83-52-53560	Grounds Maintenance	$ 6,709.34	$ 7,500	$ 7,500	12,500
01-83-52-53570	Vehicle and Equipment Maintenance	$ 4,206.11	$ 5,000	$ 5,000	5,000
01-83-52-53700	Skate Park	$ -	$ 250	$ 250	750
01-83-52-54000	Supplies	$ 8,962.14	$ 10,000	$ 10,000	8,000
01-83-52-54010	Office Supplies	$ 60.33	$ 500	$ 500	500
01-83-52-54020	Uniforms and PPE	$ 633.82	$ 750	$ 750	750
01-83-52-54100	Fuel	$ 4,237.20	$ 5,000	$ 5,000	5,000
01-83-52-54500	Telephone and Pagers	$ 271.71	$ 500	$ 500	500
01-83-52-54510	Internet and Website	$ 303.75	$ 500	$ 500	600
01-83-52-56000	Utilites		$ -		3,500
01-83-52-56000	Flag Replacement	$ 57.00	$ 250	$ 250	150

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	General Fund				
	North Park Department				
	Total Operating Costs	**$ 99,262.47**	**$ 58,000**	**$ 58,000**	**68,750**
Capital and Other Expenses					
01-83-53-59000	Capital Outlay	$ 382,350.53	$ 200,000		-
01-83-53-59024	Transfer to Fleet Management Fund	$ -	$ 12,000	$ 12,000	12,000
01-83-53-59350	Enterprise Vehicle Lease Purchases	$ 4,789.92	$ -	$ -	-
01-83-53-59012	Transfer to Mechanic Fund	$ 4,452.67	$ 5,000	$ 5,000	5,500
	Total Capital and Other Expenses Costs	**$ 391,593.12**	**$ 217,000**	**$ 17,000**	**17,500**
	Total Expenses	**$ 617,624.88**	**$ 435,000**	**$ 221,850**	**$ 195,650**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	South Park Department				
	Revenues				
01-84-46-41000	SALE OF SUPPLIES	$ -	$ -		-
01-84-46-49000	MISC INCOME	$ 2,500.00	$ 3,000	$ 3,000	3,000
01-84-48-47500	DONATION - RESTRICTED FESTIVAL	$ 12,493.73	$ -		
	Total Revenues	**$ 14,993.73**	**$ 3,000**	**$ 3,000**	**3,000**
	Expenditures				
Labor Costs					
01-84-51-50010	Regular Wages - Full-Time	$ 170,401.95	$ 213,000	$ 203,000	211,000
01-84-51-50020	Overtime Wages - Full-Time	$ 893.05	$ 1,250	$ 1,250	1,500
01-84-51-50030	Regular Wages - Part-Time	$ -	$ -	$ 6,500	7,000
01-84-51-50050	Social Security Expense	$ 12,663.78	$ 16,500	$ 16,500	18,000
01-84-51-50060	LAGERS	$ 13,817.10	$ 17,500	$ 20,000	24,000
01-84-51-50075	Physical and Drug Screen	$ 593.74	$ 750	$ 750	750
01-84-51-50080	Workmen's Compensation	$ 9,771.79	$ 11,000	$ 11,000	9,000
01-84-51-52020	Insurance Benefits Transfer	$ 29,285.21	$ 37,500	$ 51,500	78,000
01-84-51-52050	Wellness Program	$ -	$ 500	$ 500	500
01-84-51-52080	Footwear Stipened			$ 1,000	1,200
	Total Labor Costs	**$ 237,426.62**	**$ 298,000**	**$ 312,000**	**350,950**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	South Park Department				
Operating Costs					
01-84-52-51000	IT Expenses	$ 75.97	$ 500	$ 500	2,500
01-84-52-51010	Software/Software Subscription		$ -		600
01-84-52-51500	Education	$ 560.00	$ 750	$ 750	500
01-84-52-51510	Travel	$ -	$ 250	$ 250	150
01-84-52-51600	Meeting and Wellness	$ 11.49	$ 250	$ 250	650
01-84-52-51700	Memberships, Dues, and Fees	$ 53.29	$ 250	$ 250	-
01-84-52-52000	Insurance	$ 7,260.70	$ 8,250	$ 12,000	12,000
01-84-52-52500	Miscellaneous		$ -		-
01-84-52-53100	Engineering Services and Fees	$ -	$ 1,000	$ 1,000	-
01-84-52-53500	Repair and Maintenance	$ 9,009.22	$ 16,000	$ 18,000	10,000
01-84-52-53550	Janitorial Services	$ -	$ 500	$ -	500
01-84-52-53560	Grounds Maintenance	$ 3,656.27	$ 3,750	$ 3,750	10,750
01-84-52-53570	Vehicle and Equipment Maintenance	$ 17,093.60	$ 15,000	$ 10,000	5,000
01-84-52-54000	Supplies	$ 7,366.04	$ 8,000	$ 8,000	8,000
01-84-52-54010	Office Supplies	$ 21.77	$ 250	$ 250	150
01-84-52-54020	Uniforms and PPE	$ 817.65	$ 1,000	$ 1,200	1,250
01-84-52-54100	Fuel	$ 11,970.21	$ 17,500	$ 16,000	12,500
01-84-52-54500	Telephone and Pagers	$ 275.28	$ 500	$ 500	500
01-84-52-54510	Internet and Website	$ 303.75	$ 500	$ 1,500	500
01-84-52-55000	Utilities	$ 3,783.83	$ 4,000	$ 4,000	4,750
01-84-52-56000	Flag Replacement	$ 32.00	$ 1,250	$ 1,250	150

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	South Park Department				
	Total Operating Costs	**$ 62,291.07**	**$ 79,500**	**$ 79,450**	**70,450**
Capital and Other Expenses					
01-84-53-59000	Capital Outlay	$ 17,259.00	$ 115,000		-
01-84-53-59024	Transfer to Fleet Management Fund	$ -	$ 30,000	$ 30,000	26,500
01-84-53-59350	Enterprise Vehicle Lease Purchases	$ 4,080.63	$ -	$ -	
01-84-53-59012	Transfer to Mechanic Fund	$ 6,678.98	$ 7,500	$ 7,500	8,500
	Total Capital and Other Expenses Costs	**$ 28,018.61**	**$ 152,500**	**$ 37,500**	**35,000**
	Total Expenses	**$ 327,736.30**	**$ 530,000**	**$ 428,950**	**$ 456,400**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 PriorYear Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Pool Department				
	Expenditures				
Operating Costs					
01-85-52-52000	Insurance	3,500	3,500	4,500	5,600
01-85-52-53000	Professional and Consulting	42,500	42,500	42,500	42,500
01-85-52-53500	Repair and Maintenance	10,000	9,000	12,000	12,000
01-85-52-54000	Supplies	1,500	15,000	15,000	15,000
Total Operating Costs		**57,500**	**70,000**	**74,000**	**75,100**
Total Expenses		**57,500**	**70,000**	**74,000**	**75,100**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Events Pavilion and Downtown Park				
	Revenues				
01-87-44-41400	Rent - Pavilion	$ 1,250	$ 1,500	$ 1,500	$ 3,000
	Total Revenues	**$ 1,250**	**$ 1,500**	**$ 1,500**	**$ 3,000**
	Expenditures				
Labor Costs					
01-87-51-50010	Regular Wages - Full-Time	$ 19,500	$ 20,500	$ 20,500	$ 20,500
01-87-51-50020	Overtime Wages - Full-Time	$ 1,000	$ 750	$ 750	$ 500
01-87-51-50050	Social Security Expense	$ 1,750	$ 1,750	$ 1,650	$ 1,650
01-87-51-50060	LAGERS	$ 1,750	$ 1,750	$ 2,000	$ 2,000
01-87-51-50075	Physical and Drug Screen	$ 250	$ 250	$ 250	$ -
01-87-51-50080	Workmen's Compensation	$ 1,000	$ 1,000	$ 1,000	$ 500
01-87-51-52020	Insurance Benefits Transfer	$ 5,000	$ 5,000	$ 6,000	$ 6,000
	Total Labor Costs	**$ 30,250**	**$ 31,000**	**$ 32,150**	**$ 31,150**
Operating Costs					
01-87-52-52000	Insurance	$ 2,500	$ 2,500	$ 3,000	$ 4,000
01-87-52-53100	Engineering Services and Fees		$ 500	$ 500	$ -
01-87-52-53500	Repair and Maintenance	$ 5,750	$ 4,750	$ 4,750	$ 5,750

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Actual	2025-26 Current Budget	2026-27 Proposed Budget
	General Fund				
	Events Pavilion and Downtown Park				
01-87-52-53550	Janitorial Services	$ 750	$ 500	$ 500	$ 500
01-87-52-53560	Grounds Maintenance	$ 3,500	$ 4,750	$ 4,750	$ 5,750
01-87-52-53570	Vehicle/Equipment Maintenance		$ -	$ 100	
01-87-52-54000	Supplies	$ 750	$ 750	$ 750	$ 1,000
01-87-52-56000	Flag Replacement		$ 250	$ 250	$ 150
	Total Operating Costs	**$ 13,250**	**$ 14,000**	**$ 14,600**	**$ 17,150**
Capital and Other Expenses					
01-84-53-59000	Capital Outlay	$ 41,500	$ -	-	$ -
	Total Capital and Other Expenses Costs	**$ 41,500**	**$ -**	**$ -**	$ -
	Total Expenses	**$ 85,000**	**$ 45,000**	**$ 46,750**	**$ 48,300**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Requested Budget
	General Fund				
	Airport Department				
	Revenues				
01-88-44-41405	Rental - JHA Land Lease	$ 2,711.13	$ 2,750	$ 3,200	$ 3,000
01-88-44-41410	Rental - Hangar A, B, and C	$ 52,445.00	$ 52,500	$ 75,000	$ 72,000
01-88-44-41415	Rental - Hangar D	$ 8,000.00	$ 9,500	$ 10,000	$ 9,600
01-88-44-41420	Rental - Hangar E	$ 15,000.00	$ 18,000	$ 18,500	$ 18,000
01-88-44-41425	Rental - Hangar G	$ 17,000.00	$ 17,500	$ 24,000	$ 26,000
01-88-46-41000	Sale of Supplies	$ 2,286.16	$ 500	$ 3,000	$ 3,000
01-88-46-45000	Sale of Assets - Fuel	$ 84,107.56	$ 100,000	$ 120,000	$ 100,000
01-88-46-49000	Misc. Income	$ 3,221.14	$ 1,000	$ 4,000	$ 4,000
01-88-46-49004	Farm Rental Income	$ 1,824.60	$ 2,000	$ 6,000	$ 2,000
	Total Revenues	**$ 186,595.59**	**$ 203,750**	**$ 263,700**	**$ 237,600**
	Expenditures				
Labor Costs					
01-88-51-50010	Regular Wages - Full-Time	$ 126,147.29	$ 190,000	$ 181,500	$ 177,000
01-88-51-50020	Overtime Wages - Full-Time	$ 3,023.10	$ 5,000	$ 5,000	$ 5,000
01-88-51-50050	Social Security Expense	$ 9,824.59	$ 15,000	$ 14,500	$ 14,500
01-88-51-50060	LAGERS	$ 10,853.20	$ 16,000	$ 15,000	$ 16,000
01-88-51-50075	Physical and Drug Screen	$ 49.20	$ 500	$ 600	$ 300
01-88-51-50080	Workmen's Compensation	$ 13,553.14	$ 15,000	$ 20,000	$ 9,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Requested Budget
	General Fund				
	Airport Department				
01-88-51-52020	Insurance Benefits Transfer	$ 18,418.62	$ 25,000	$ 26,800	$ 24,000
01-88-51-52050	Wellness Program		$ -	$ -	$ 600
01-88-51-52080	Footwear Stipened		$ -	$ 600	$ 600
	Total Labor Costs	**$ 181,869.14**	**$ 266,500**	**$ 264,000**	**$ 247,000**
Operating Costs					
01-88-52-51000	IT Expenses	$ 541.05	$ 1,750	$ 7,000	$ 5,000
01-88-52-51010	Software/Software Subscription			$ 7,000	$ 3,000
01-88-52-51500	Education	$ 425.00	$ 1,000	$ 750	$ 2,000
01-88-52-51510	Travel	$ 436.89	$ 750	$ 3,000	$ 2,000
01-88-52-51600	Meeting and Wellness	$ 760.25	$ 1,000	$ 1,500	$ 1,500
01-88-52-51700	Memberships/Dues/Fees			$ 250	$ 250
01-88-52-52000	Insurance	$ 14,924.51	$ 16,000	$ 40,000	$ 40,000
01-88-52-52200	Community Programs		$ -	$ 1,500	$ 2,500
01-88-52-52500	Miscellaneous	$ 575.50	$ 1,000	$ 300	$ 300
01-88-52-52700	Publications/Subscriptions/Ads			$ 260	$ 260
01-88-52-53000	Professional and Consulting			$ 18,000	$ 20,000
01-88-52-53100	Engineering Services and Fees	$ -	$ 10,000	$ 10,000	$ 10,000
01-88-52-53500	Repair and Maintenance	$ 29,550.22	$ 35,000	$ 20,000	$ 30,000
01-88-52-53550	Janitorial Services	$ 638.45	$ 1,250	$ 1,000	$ 1,000
01-88-52-53560	Grounds Maintenance	$ 221.20	$ 250	$ 1,000	$ 1,000
01-88-52-53570	Vehicle and Equipment Maintenance	$ 5,995.89	$ 6,000	$ 8,000	$ 8,000
01-88-52-54000	Supplies	$ 7,179.91	$ 10,000	$ 10,000	$ 10,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Requested Budget
	General Fund				
	Airport Department				
01-88-52-54010	Office Supplies	$ 258.08	$ 500	$ 750	$ 750
01-88-52-54020	Uniforms and PPE	$ 602.79	$ 500	$ 800	$ 800
01-88-52-54030	Television Expense	$ 632.80	$ -	$ -	$ -
01-88-52-54100	Fuel	$ 4,970.08	$ 10,000	$ 10,000	$ 10,000
01-88-52-54500	Telephone and Pagers	$ 7,525.94	$ 6,000	$ 1,500	$ 1,500
01-88-52-54510	Internet/Website			$ 2,000	$ 2,000
01-88-52-55000	Utilities	$ 14,779.45	$ 20,000	$ 20,000	$ 20,000
Total Operating Costs		**$ 90,018.01**	**$ 121,000**	**$ 164,610**	**$ 171,860**
Capital and Other Expenses					
01-88-53-59000	Capital Outlay	$ -	$ -	$ 15,000	$ -
01-88-53-59412	Mechanic Fund Transfer			$ 4,000	$ 4,000
01-88-53-59400	Transfer to Other Funds	$ -	$ -	$ -	$ -
01-88-53-59419	Transfer to Airport Improvement Fund	$ 42,053.79	$ 50,000	$ 60,000	$ 50,000
Total Capital and Other Expenses Costs		**$ 42,053.79**	**$ 50,000**	**$ 79,000**	**$ 54,000**
Total Expenses		**$ 313,940.94**	**$ 437,500**	**$ 507,610**	**$ 472,860**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Water Fund				
	Revenues				
06-91-43-46500	GRANT RESOURCE			$ 250,000	$ -
06-91-44-40000	SALE OF SERVICES	$ 3,100,000	$ 3,100,000	$ 3,100,000	$ 3,800,000
06-91-44-41150	SEWER/WATER/TAPS	$ 1,000	$ -	$ -	$ -
06-91-44-41400	RENTAL - EQUIP	$ 25,000	$ 25,000	$ 30,000	$ 40,000
06-91-46-41000	SALE OF SUPPLIES	$ 3,000	$ 5,000	$ 10,000	$ 10,000
06-91-46-45000	Sale of Assets	$ -	$ -	$ -	$ -
06-91-46-49000	MISC INCOME	$ 1,000	$ 2,500	$ 2,500	$ 2,000
06-91-48-41250	INTEREST INCOME	$ -	$ 125,000	$ 90,000	$ 70,000
	Total Revenues	**$ 3,130,000**	**$ 3,257,500**	**$ 3,482,500**	**$ 3,922,000**
	Expenditures				
Labor Costs					
06-91-51-50010	REGULAR WAGES - FULL-TIME	$ 585,500	$ 636,750	$ 636,750	$ 672,000
06-91-51-50020	OVERTIME WAGES - FULL-TIME	$ 12,500	$ 9,500	$ 12,000	$ 20,000
06-91-51-50030	REGULAR WAGES - PART-TIME		$ -		$ -
06-91-51-50050	SOCIAL SECURITY EXPENSE	$ 45,750	$ 49,500	$ 50,000	$ 53,000
06-91-51-50060	LAGERS	$ 45,500	$ 52,500	$ 62,000	$ 73,000
06-91-51-50075	PHYSICAL/DRUG SCREEN	$ 500	$ 750	$ 750	$ 750
06-91-51-50080	WORKMEN'S COMPENSATION	$ 17,250	$ 19,250	$ 19,250	$ 14,000
06-91-51-52020	Insurance Benefits Transfer	$ 90,000	$ 95,000	$ 112,000	$ 119,000
06-91-51-52050	WELLNESS PROGRAM	$ 250	$ 500	$ 500	$ 500

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Water Fund				
06-91-51-52080	FOOTWEAR STIPENED			$ 1,400	$ 1,400
	Total Labor Costs	**$ 797,250**	**$ 863,750**	**$ 894,650**	**$ 953,650**
Operating Costs					
06-91-52-51000	IT Expenses	$ 10,000	$ 15,000	$ 12,000	$ 15,000
06-91-52-51010	Software Purchases	$ 17,500	$ 17,500	$ 17,500	$ 38,000
06-91-52-51500	Education	$ 7,000	$ 5,500	$ 5,500	$ 4,000
06-91-52-51510	Travel	$ 1,500	$ 2,250	$ 2,250	$ 2,250
06-91-52-51600	Meeting and Wellness	$ 750	$ 750	$ 3,000	$ 500
06-91-52-51700	Memberships, Dues, and Fees	$ 60,000	$ 40,000	$ 42,355	$ 40,000
06-91-52-52000	Insurance	$ 40,000	$ 50,000	$ 65,000	$ 75,000
06-91-52-52600	Legal Services	$ 500	$ 500	$ 500	$ 12,000
06-91-52-52700	Publications, Subscriptions, and Ads	$ -	$ 250	$ 250	$ -
06-91-52-53000	Professional and Consulting	$ -	$ 3,000	$ 3,000	$ 12,000
06-91-52-53100	Engineering Services and Fees	$ 22,500	$ 22,500	$ 10,000	$ 15,000
06-91-52-53200	Rental Agreements	$ 500	$ 500	$ 500	$ -
06-91-52-53300	Surveys and Testing	$ 11,000	$ 10,500	$ 1,000	$ 1,000
06-91-52-53500	Repair and Maintenance	$ 440,000	$ 490,000	$ 528,238	$ 419,800
06-91-52-53550	Janitorial Services	$ 7,500	$ 8,500	$ 8,500	$ 8,500
06-91-52-53560	Grounds Maintenance	$ 7,500	$ 12,500	$ 12,500	$ 15,000
06-91-52-53570	Vehicle and Equipment Maintenance	$ 10,000	$ 10,000	$ 10,000	$ 12,000
06-91-52-53700	DNR Primacy Fee	$ 23,000	$ 25,250	$ 35,000	$ 26,000
06-91-52-54000	Supplies	$ 100,000	$ 18,000	$ 76,000	$ 126,750
06-91-52-54010	Office Supplies	$ 7,500	$ 12,500	$ 10,000	$ 10,000
06-91-52-54020	Uniforms and PPE	$ 1,500	$ 5,500	$ 5,500	$ 2,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Water Fund				
06-91-52-54100	Fuel	$ 22,000	$ 22,000	$ 22,000	$ 20,000
06-91-52-54500	Telephone and Pagers	$ 3,500	$ 3,500	$ 2,500	$ 2,500
06-91-52-54510	Internet and Website	$ 1,500	$ 1,750	$ 500	$ 500
06-91-52-55000	Utilities	$ 200,000	$ 300,000	$ 325,000	$ 325,000
06-91-52-58700	Bad Debt Write Off	$ 5,000	$ 5,000	$ 1,500	$ 7,000
	Total Operating Costs	**$ 1,000,250**	**$ 1,082,750**	**$ 1,200,093**	**$ 1,189,800**
Capital and Other Expenses					
06-91-53-59000	Capital Outlay	$ 365,000	$ 330,000	$ 1,202,950	$ 1,375,500
06-91-53-59024	Transfer to Fleet Management Fund	$ -	$ 66,000	$ 66,000	$ 66,000
06-91-53-59300	PAYMENTS-IN-LIEU-OF-TAXES	$ 310,000	$ 310,000	$ 310,000	$ 380,000
06-91-53-59421	Transfer to Equipment Reserve Fund	$ 70,000	$ -	$ 60,000	$ 60,000
06-91-53-59410	County and Eisenhower Project	$ -	$ -	$ -	$ -
06-91-53-59012	Transfer to Mechanic Fund	$ 32,500	$ 37,500	$ 37,500	$ 42,000
06-91-53-59350	Enterprise Vehicle Lease Purchase				$ -
06-91-53-59426	Transfer to Water Debt Service Fund	$ 840,000	$ 840,000	$ 600,000	$ 800,000
06-91-53-59510	Redwood Subdivision Project	$ -	$ -	$ -	$ -
06-91-53-59530	Well #22 Project	$ 335,000	$ -	$ -	$ -
	Total Capital and Other Expenses Costs	**$ 1,952,500**	**$ 1,583,500**	**$ 2,276,450**	**$ 2,723,500**
	Total Expenses	**$ 3,750,000**	**$ 3,530,000**	**$ 4,371,193** $ -	**$ 4,866,950**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Electric Fund				
	Revenues				
07-92-43-41350	INTERGOVERNMENTAL REVENUE	$ 575,000	$ 625,000	$ 625,000	$ 650,000
07-92-44-40000	SALE OF SERVICES	$ 22,000,000	$ 24,000,000	$ 23,500,000	$ 23,700,000
07-92-44-41400	POLE RENTAL	$ 45,000	$ 45,000	$ 715,000	$ 71,500
07-92-45-41100	PENALTIES	$ 160,000	$ 180,000	$ 180,000	$ 180,000
07-92-46-41000	SALE OF SUPPLIES	$ 2,500	$ 1,000	$ 1,000	$ 5,000
07-92-46-45000	Sale of Assets	$ 40,000	$ -	$ 50,000	$ -
07-92-46-46000	BAD DEBT COLLECTED	$ 12,500	$ 5,000	$ 7,000	$ 7,000
07-92-46-49000	MISC INCOME	$ 20,000	$ 19,000	$ 65,000	$ -
07-92-48-41250	INTEREST INCOME	$ 30,000	$ 125,000	$ 55,000	$ 55,000
07-92-49-41300	TRANSFER FROM OTHER FUNDS			$ 100,000	$ 100,000
	Loan Agreement				$ 4,720,000
	Total Revenues	**$ 22,885,000**	**$ 25,000,000**	**$ 25,298,000**	**$ 29,488,500**
	Expenditures				
Labor Costs					
07-92-51-50010	REGULAR WAGES - FULL-TIME	$ 1,075,250	$ 1,314,250	$ 1,376,000	$ 1,330,000
07-92-51-50020	OVERTIME WAGES - FULL-TIME	$ 42,500	$ 37,500	$ 40,000	$ 50,000
07-92-51-50030	REGULAR WAGES - PART-TIME		$ -		$ -
07-92-51-50050	SOCIAL SECURITY EXPENSE	$ 85,750	$ 103,500	$ 109,000	$ 105,000
07-92-51-50060	LAGERS	$ 85,000	$ 109,500	$ 135,000	$ 144,000
07-92-51-50075	PHYSICAL/DRUG SCREEN	$ 500	$ 750	$ 750	$ 500
07-92-51-50080	WORKMEN'S COMPENSATION	$ 25,000	$ 30,000	$ 30,000	$ 20,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Electric Fund				
07-92-51-52020	Insurance Benefits Transfer	$ 125,000	$ 130,000	$ 168,000	$ 182,000
07-92-51-52050	Wellness Program	$ 750	$ 500	$ 250	$ 250
07-92-51-52080	FOOTWEAR STIPENED			$ 2,600	$ 2,600
	Total Labor Costs	**$ 1,439,750**	**$ 1,726,000**	**$ 1,861,600**	**$ 1,834,350**
Operating Costs					
07-92-52-51000	IT Expenses	$ 17,500	$ 17,500	$ 17,500	$ 17,500
07-92-52-51010	Software Purchases	$ 17,500	$ 17,500	$ 17,500	$ 21,000
07-92-52-51500	Education	$ 20,000	$ 12,500	$ 45,200	$ 19,850
07-92-52-51510	Travel	$ 4,000	$ 8,000	$ 8,000	$ 5,000
07-92-52-51600	Meeting and Wellness	$ -	$ 500	$ 2,500	$ 2,200
07-92-52-51700	Memberships, Dues, and Fees	$ 47,000	$ 37,500	$ 15,000	$ 21,000
07-92-52-52000	Insurance	$ 20,000	$ 62,500	$ 78,000	$ 74,000
07-92-52-52500	Miscellaneous	$ 2,500	$ 4,000	$ 3,000	$ 3,000
07-92-52-52600	Legal Services	$ 1,500	$ 5,000	$ 2,500	$ 5,000
07-92-52-52700	Publications/Subscriptions/ADS		$ -		$ -
07-92-52-53000	Professional and Consulting	$ -	$ 2,000	$ 2,000	$ 30,000
07-92-52-53100	Engineering Services and Fees	$ 70,000	$ 10,000	$ 86,400	$ 37,500
07-92-52-53200	Rental Agreements	$ 500	$ 500	$ 500	$ -
07-92-52-53300	Surveys and Testing	$ 7,000	$ 6,500	$ 5,000	$ 8,000
07-92-52-53400	Demolition	$ -	$ -	$ -	$ -
07-92-52-53500	Repair and Maintenance	$ 160,000	$ 265,000	$ 473,918	$ 362,700
07-92-52-53550	Janitorial Services	$ 15,000	$ 7,500	$ 7,500	$ 5,000
07-92-52-53560	Grounds Maintenance	$ 500	$ 250	$ 250	$ 400
07-92-52-53570	Vehicle and Equipment Maintenance	$ 32,000	$ 46,000	$ 30,000	$ 20,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Electric Fund				
07-92-52-54000	Supplies	$ 570,000	$ 660,000	$ 272,000	$ 730,000
07-92-52-54010	Office Supplies	$ 8,000	$ 12,500	$ 10,000	$ 10,000
07-92-52-54020	Uniforms and PPE	$ 32,000	$ 15,000	$ 32,500	$ 30,000
07-92-52-54100	Fuel	$ 35,000	$ 32,500	$ 36,000	$ 30,000
07-92-52-54500	Telephone and Pagers	$ 8,250	$ 9,000	$ 9,000	$ 9,000
07-92-52-54510	Internet and Website	$ 1,500	$ 1,250	$ 200	$ 500
07-92-52-55000	Utilities	$ 500	$ 1,000	$ 700	$ 700
07-92-52-56500	Wholesale Electric Purchases	$ 17,300,000	$ 18,970,000	$ 17,300,111	$ 17,200,000
07-92-52-58700	Bad Debt Write Off	$ 15,000	$ 15,000	$ 14,000	$ 14,000
	Total Operating Costs	**$ 18,385,250**	**$ 20,219,000**	**$ 18,469,279**	**$ 18,656,350**
Capital and Other Expenses					
07-92-53-59000	CAPITAL OUTLAY	$ 494,500	$ 400,000	$ 975,000	$ 920,250
07-92-53-59024	Transfer to Fleet Management Fund	$ -	$ 120,000	$ 120,000	$ 120,000
07-92-53-59300	PAYMENTS-IN-LIEU-OF-TAXES	$ 2,300,000	$ 2,400,000	$ 2,350,000	$ 2,471,450
07-92-53-59350	Enterprise Lease Vehicle Program	$ 50,000	$ -	$ 30,000	$ 30,000
07-92-53-59401	Transfer to General Fund	$ 800,000	$ 800,000	$ 800,000	$ 800,000
07-92-53-59012	Transfer to Mechanic Fund	$ 30,000	$ 35,000	$ 37,500	$ 42,000
07-92-53-59421	Transfer to Equipment Reserve Fund	$ -	$ 300,000	$ 300,000	$ 300,000
07-92-53-59540	4th Street Substation Project		$ -	$ 305,000	$ 360,000
	Total Capital and Other Expenses Costs	**$ 3,805,000**	**$ 4,055,000**	**$ 4,917,500**	**$ 5,043,700**
	Total Expenses	**$ 23,630,000**	**$ 26,000,000**	**$ 25,248,379**	**$ 25,534,400**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Sewer Fund				
	Revenues				
08-93-43-46500	Grant Resources	$ -	$ -		$ 2,400
08-93-49-45500	Loan Proceeds			$ 4,598,936	$ 4,598,936
08-93-44-40000	SALE OF SERVICES	$ 3,100,000	$ 3,000,000	$ 3,000,000	$ 3,795,280
08-93-44-40010	PURDY SEWER CONTRACT	$ 110,000	$ 115,000	$ 110,000	$ 113,000
08-93-44-40700	LAB TEST INCOME	$ 7,500	$ 10,000	$ 10,000	$ 10,000
08-93-44-41150	SEWER/WATER/TAPS	$ -	$ -	$ -	
08-93-45-41100	PENALTIES	$ -	$ -	$ -	
08-93-46-41000	SALE OF SUPPLIES	$ -	$ -	$ 300	
08-93-46-45000	SALE OF ASSETS	$ -	$ -	$ -	
08-93-46-49000	MISC INCOME	$ -	$ -	$ 6,000	$ 25,000
08-93-48-41250	INTEREST INCOME	$ 7,500	$ 75,000	$ 75,000	$ 50,000
08-93-48-47500	COUNTRY CLUB NID/SPEC ASSESMN	$ 27,500	$ -	$ -	
	Total Revenues	**$ 3,252,500.00**	**$ 3,200,000**	**$ 7,800,236**	**$ 8,594,616**
	Expenditures				
Labor Costs					
08-93-51-50010	REGULAR WAGES - FULL-TIME	$ 463,000	$ 505,000	$ 525,000	$ 536,000
08-93-51-50020	OVERTIME WAGES - FULL-TIME	$ 7,500	$ 7,500	$ 9,000	$ 10,000
08-93-51-50030	REGULAR WAGES - PART-TIME				$ -
08-93-51-50050	SOCIAL SECURITY EXPENSE	$ 36,000	$ 39,250	$ 40,000	$ 42,000
08-93-51-50060	LAGERS	$ 36,000	$ 41,750	$ 41,750	$ 57,500
08-93-51-50075	PHYSICAL/DRUG SCREEN	$ 500	$ 500	$ 200	$ 200
08-93-51-50080	WORKMEN'S COMPENSATION	$ 11,750	$ 15,000	$ 15,000	$ 12,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Sewer Fund				
08-93-51-52020	Insurance Benefits Transfer	$ 69,000	$ 72,500	$ 85,000	$ 72,000
08-93-51-52050	Wellness Program	$ 250	$ 500	$ 500	$ 500
08-93-51-52080	Footwear Stipened		$ -	$ 1,200	$ 1,200
	Total Labor Costs	**$ 624,000**	**$ 682,000**	**$ 717,650**	**$ 731,400**
Operating Costs					
08-93-52-51000	IT Expenses	$ 3,250	$ 10,000	$ 5,000	$ 15,000
08-93-52-51010	Software/Software Subscritions	$ 15,000	$ 15,000	$ 22,000	$ 5,000
08-93-52-51500	Education	$ 3,000	$ 3,000	$ 3,000	$ 7,000
08-93-52-51510	Travel	$ 1,000	$ 1,000	$ 1,000	$ 1,000
08-93-52-51600	Meeting and Wellness	$ -	$ 750	$ 800	$ 800
08-93-52-51700	Memberships, Dues, and Fees	$ 40,000	$ 20,000	$ 20,000	$ 15,000
08-93-52-52000	Insurance	$ 65,000	$ 65,000	$ 85,000	$ 105,000
08-93-52-52500	Miscellaneous	$ -	$ -	$ -	$ -
08-93-52-52700	Publications and Subscriptions	$ -	$ -	$ -	$ -
08-93-52-53000	Professional and Consulting	$ -	$ 22,500	$ 20,000	$ 20,000
08-93-52-53100	Engineering Services and Fees	$ 55,000	$ 60,000	$ 58,000	$ 50,000
08-93-52-53200	Rental Agreements	$ 500	$ 500	$ 500	$ -
08-93-52-53300	Surveys and Testing	$ 40,000	$ 42,500	$ 42,500	$ 45,000
08-93-52-53500	Repair and Maintenance	$ 532,500	$ 492,000	$ 492,000	$ 520,000
08-93-52-53550	Janitorial Services	$ 1,500	$ 1,500	$ 1,500	$ 1,500
08-93-52-53560	Grounds Maintenance	$ 5,500	$ 11,500	$ 11,500	$ 11,500
08-93-52-53570	Vehicle and Equipment Maintenance	$ 8,000	$ 4,000	$ 4,000	$ 20,000
08-93-52-53590	Waste Removal	$ 100,000	$ 125,000	$ 125,000	$ 140,000
08-93-52-53700	DNR Primacy Fee	$ 5,750	$ 6,000	$ 6,000	$ 6,000
08-93-52-54000	Supplies	$ 70,000	$ 17,500	$ 17,500	$ 20,000
08-93-52-54010	Office Supplies	$ 7,500	$ 11,000	$ 11,000	$ 11,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Sewer Fund				
08-93-52-54020	Uniforms and PPE	$ 750	$ 1,500	$ 1,500	$ 600
08-93-52-54100	Fuel	$ 8,000	$ 7,000	$ 7,000	$ 9,000
08-93-52-54500	Telephone and Pagers	$ 1,000	$ 5,000	$ 5,000	$ 2,000
08-93-52-54510	Internet and Website	$ 1,500	$ 1,750	$ 1,750	$ 1,000
08-93-52-55000	Utilities	$ 400,000	$ 395,000	$ 395,000	$ 360,000
08-93-52-58700	Bad Debt Write Off	$ 10,000	$ 10,000	$ 10,000	$ 8,000
	Total Operating Costs	**$ 1,374,750**	**$ 1,329,000**	**$ 1,346,550**	**$ 1,374,400**
Capital and Other Expenses					
08-93-53-59000	Capital Outlay	$ 3,000,000	$ 2,000,000	$ 2,156,850	$ 636,000
08-93-53-59024	Transfer to Fleet Management Fund	$ -	$ 24,000	$ 24,000	$ 24,000
08-93-53-59300	PAYMENTS-IN-LIEU-OF-TAXES	$ 300,000	$ 300,000	$ 320,000	$ 390,000
08-93-53-59350	Enterprise Lease Vehicle Program	$ 30,000	$ -	$ 23,000	$ 23,000
08-93-53-59390	Oxidation Ditch Upgrade	$ -	$ -	$ -	
08-93-53-59410	County and Eisenhower Project	$ -	$ -	$ -	$ -
08-93-53-59012	Transfer to Mechanic Fund	$ 30,000	$ 35,000	$ 37,500	$ 42,000
08-93-53-59421	Transfer to Equipment Reserve Fund	$ 100,000	$ 100,000	$ 100,000	$ 100,000
08-93-53-59428	Transfer to Sewer Debt Service Fund	$ 816,250	$ 780,000	$ 780,000	$ 780,000
	Total Capital and Other Expenses Costs	**$ 4,276,250**	**$ 3,239,000**	**$ 3,441,350**	$ 1,995,000
	Total Expenses	**$ 6,275,000**	**$ 5,250,000**	**$ 5,505,550**	**$ 4,100,800**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Fiber Fund				
	Revenues				
09-94-44-40000	Sale of Services	$ 210,000	$ 175,000	$ 175,000	$ 110,000
09-94-46-49000	Miscellaneous Income	$ -	$ -	$ -	
09-94-48-41250	Interest Income	$ -	$ 20,000	$ 20,000	
	Total Revenues	**$ 210,000**	**$ 195,000**	**$ 195,000**	**$ 110,000**
	Expenditures				
Labor Costs					
09-94-51-50010	REGULAR WAGES - FULL-TIME	$ 16,750	$ 17,500	$ 17,000	$ 20,000
09-94-51-50020	OVERTIME WAGES - FULL-TIME	$ 250	$ 250	$ 250	$ 250
09-94-51-50050	SOCIAL SECURITY EXPENSE	$ 1,500	$ 1,500	$ 1,400	$ 1,500
09-94-51-50060	LAGERS	$ 1,500	$ 1,500	$ 1,500	$ 2,200
09-94-51-50075	PHYSICAL/DRUG SCREEN	$ 250	$ 250	$ 250	$ 250
09-94-51-50080	WORKMEN'S COMPENSATION	$ 250	$ 250	$ 50	$ 50
09-94-51-52020	Insurance Benefits Transfer	$ 2,500	$ 2,500	$ 1,700	$ 2,000
09-94-51-52050	WELLNESS PROGRAM	$ 250	$ 250	$ 250	$ -
	Total Labor Costs	**$ 23,250**	**$ 24,000**	**$ 22,400**	**$ 26,250**
Operating Costs					
09-94-52-51000	IT Expenses	$ 1,250	$ 5,000	$ 5,000	$ 5,000

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Budget	2024-25 Prior Year Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Fiber Fund				
09-94-52-51010	Software Purchases	$ 5,000	$ 5,000	$ 5,000	$ 5,000
09-94-52-51500	Education	$ -	$ 500	$ 500	$ 500
09-94-52-52000	Insurance	$ 750	$ 750	$ 750	$ 1,000
09-94-52-53000	Professional and Consulting	$ -	$ -	$ -	$ 20,000
09-94-52-53500	Repair and Maintainace	$ 37,500	$ 15,750	$ 16,000	$ 5,000
09-94-52-54000	Supplies	$ 50,000	$ 30,000	$ 30,000	$ 20,000
09-94-52-54500	Telephone and Pagers	$ 1,250	$ 1,500	$ 1,500	$ 1,500
09-94-52-54510	Internet and Website	$ 110,000	$ 120,000	$ 93,000	$ 93,000
	Total Operating Costs	**$ 205,750**	**$ 178,500**	**$ 151,750**	**$ 151,000**
Capital and Other Expenses					
09-94-53-59000	Capital Outlay	$ 25,000	$ -	$ -	
09-94-53-59300	Payments-In-Lieu-Of-Taxes	$ 21,000	$ 17,500	$ 17,000	$ 11,000
	Total Capital and Other Expenses Costs	**$ 46,000**	**$ 17,500**	**$ 17,000**	**$ 11,000**
	Total Expenses	**$ 275,000**	**$ 220,000**	**$ 191,150**	**$ 188,250**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Sanitation and Hazardous Materials Fund				
	Revenues				
08-93-43-46500	FEDERAL & STATE GRANTS	$ -	$ -		$ -
10-95-44-40000	SALE OF SERVICES	$ 735,000	$ 865,000	$ 885,000	$ 885,000
10-95-44-40050	SANITATION FEE - EXTRA BAGS	$ 1,000	$ 1,250	$ 3,000	$ 2,400
10-95-44-40100	RECYCLABLES	$ 10,000	$ 7,500	$ 12,000	$ 5,000
10-95-44-49500	COMPOST	$ 4,000	$ 4,000	$ 3,000	$ 2,000
10-95-46-4500	Sale of Assets	$ -	$ -	$ -	$ -
10-95-46-49000	MISC INCOME	$ 5,000	$ 2,250	$ 6,000	$ 5,000
10-95-48-41250	Interest Income	$ -	$ 10,000	$ -	$ -
	Total Revenues	**$ 755,000**	**$ 890,000**	**$ 909,000**	**$ 899,400**
	Expenditures				
Labor Costs					
10-95-51-50010	REGULAR WAGES - FULL-TIME	$ 177,500	$ 190,000	$ 196,000	$ 201,000
10-95-51-50020	OVERTIME WAGES - FULL-TIME	$ 6,250	$ 8,000	$ 8,000	$ 4,000
10-95-51-50050	SOCIAL SECURITY EXPENSE	$ 14,250	$ 15,250	$ 15,000	$ 16,000
10-95-51-50060	LAGERS	$ 14,000	$ 16,250	$ 18,600	$ 20,000
10-95-51-50075	PHYSICAL/DRUG SCREEN	$ 500	$ 500	$ 500	$ 500
10-95-51-50080	WORKMEN'S COMPENSATION	$ 19,500	$ 23,000	$ 15,000	$ 15,000
10-95-51-52020	Insurance Benefits Transfer	$ 42,500	$ 47,500	$ 56,000	$ 65,200
10-95-51-52080	Footwear Stipened			$ 800	$ 600

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Sanitation and Hazardous Materials Fund				
	Total Labor Costs	**$ 274,500**	**$ 300,500**	**$ 309,900**	**$ 322,300**
Operating Costs					
10-95-52-51000	IT Expenses		$ -		$ 2,500
10-95-52-51010	Software/Software Subscriptions		$ -	$ 1,500	$ 500
10-95-52-51500	Education	$ 250	$ 250	$ 200	$ 100
10-95-52-51600	Meeting and Wellness	$ 250	$ 250	$ 200	$ 1,000
10-95-52-51700	Membership, Dues and Fees	$ 250	$ 250	$ 100	$ 100
10-95-52-52000	Insurance	$ 7,000	$ 20,000	$ 25,000	$ 35,000
10-95-52-52050	Insurance Deductible	$ -	$ -	$ -	$ -
10-95-52-53500	Repair and Maintenance	$ 7,000	$ 5,000	$ 5,000	$ 2,000
10-95-52-53550	Janitorial Services	$ 1,000	$ 1,000	$ 1,500	$ 1,000
10-95-52-53570	Vehicle and Equipment Maintenance	$ 57,500	$ 57,500	$ 30,000	$ 30,000
10-95-52-53600	Household Hazardous Materials	$ 15,000	$ 15,000	$ 15,000	$ 10,000
10-95-52-53700	Recycle	$ 8,500	$ 9,000	$ 9,000	$ 9,000
10-95-52-53710	Compost	$ 7,000	$ 6,750	$ 6,750	$ 6,750
10-95-52-54000	Supplies	$ 3,000	$ 5,000	$ 5,000	$ 5,000
10-95-52-54010	Office Supplies	$ 6,250	$ 8,250	$ 8,250	$ 9,000
10-95-52-54020	Uniforms and PPE	$ 1,500	$ 2,000	$ 2,000	$ 2,000
10-95-52-54100	Fuel	$ 45,000	$ 45,000	$ 45,000	$ 45,000
10-95-52-54500	Telephone and Pagers	$ 500	$ 250	$ 250	$ 100
10-95-52-54510	Internet and Website	$ 500	$ 500	$ 500	$ 600
10-95-52-55000	Utilities	$ -	$ 3,500	$ -	$ -

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Yr Budget	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
Sanitation and Hazardous Materials Fund					
10-95-52-57500	Landfill Expense	$ 320,000	$ 315,000	$ 300,000	$ 300,000
10-95-52-58700	Bad Debt Write Off	$ -	$ -	$ -	$ 5,000
Total Operating Costs		**$ 480,500**	**$ 494,500**	**$ 455,250**	**$ 462,150**
Capital and Other Expenses					
10-95-53-59000	Capital Outlay	$ -	$ 30,000	$ 30,000	$ 30,000
10-95-53-59012	Transfer to Mechanic Fund	$ 25,000	$ 30,000	$ 32,500	$ 33,000
10-95-53-59401	Transfer to Capital Improvement Fund	$ -	$ -	$ -	$ -
10-95-53-59402	Transfer to Equipment Reserve Fund	$ 120,000	$ 120,000	$ 120,000	$ 120,000
Total Capital and Other Expenses Costs		**$ 145,000**	**$ 180,000**	**$ 182,500**	**$ 183,000**
Total Expenses		**$ 900,000**	**$ 975,000**	**$ 947,650**	**$ 967,450**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 PriorYear Budget	2024-25 PriorYear Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Mechanic Fund				
	Revenues				
12-97-46-49000	Misc. Income		$ -		
12-97-49-41400	Transfer from General Fund	$ 57,500	$ 62,500	$ 74,000	$ 80,000
12-97-49-41450	Transfer from Water Fund	$ 32,500	$ 37,500	$ 37,500	$ 42,000
12-97-49-41500	Transfer from Electric Fund	$ 30,000	$ 35,000	$ 37,500	$ 42,000
12-97-49-41550	Transfer from Sewer Fund	$ 30,000	$ 35,000	$ 37,500	$ 42,000
12-97-49-41650	Transfer from Sanitation Fund	$ 25,000	$ 30,000	$ 32,500	$ 33,000
	Total Revenues	**$ 175,000**	**$ 200,000**	**$ 219,000**	**$ 239,000**
	Expenditures				
Labor Costs					
12-97-51-50010	REGULAR WAGES - FULL-TIME	$ 105,250	$ 114,000	$ 117,000	$ 123,000
12-97-51-50020	Overtime Wages - Full-Time	$ 250	$ 250	$ 250	$ 250
12-97-51-50050	SOCIAL SECURITY EXPENSE	$ 8,250	$ 8,750	$ 9,000	$ 10,000
12-97-51-50060	LAGERS	$ 8,250	$ 9,500	$ 12,000	$ 13,000
12-97-51-50075	PHYSICAL/DRUG SCREEN	$ 250	$ 250	$ 250	$ 100
12-97-51-50080	WORKMEN'S COMPENSATION	$ 3,500	$ 3,750	$ 8,000	$ 4,000
12-97-51-52020	Insurance Benefits Transfer	$ 16,000	$ 17,500	$ 17,500	$ 18,500
12-97-51-52080	Footwear Stipened			$ 400	$ 400
	Total Labor Costs	**$ 141,750**	**$ 154,000**	**$ 164,400**	**$ 169,250**
Operating Costs					

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 PriorYear Budget	2024-25 PriorYear Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Mechanic Fund				
12-97-52-51000	IT Expenses	$ 1,500	$ 1,500	$ 1,000	$ 5,000
12-97-52-51010	Software Purchases	$ 500	$ 500	$ 500	$ 1,000
12-97-52-51500	Education	$ 250	$ 250	$ 250	$ 3,000
12-97-52-51510	Travel	$ 250	$ 250	$ 250	$ 2,000
12-97-52-51600	Meeting and Wellness	$ -	$ 250	$ 400	$ 400
12-97-52-52000	Insurance	$ 2,750	$ 3,750	$ 6,000	$ 6,000
12-97-52-53500	Repair and Maintenance	$ 2,000	$ 4,000	$ 4,000	$ 4,000
12-97-52-53550	Janitorial Services	$ 2,250	$ 1,500	$ 1,500	$ 1,000
12-97-52-53560	Grounds Maintenance	$ 500	$ 500	$ 500	$ 500
12-97-52-53570	Vehicle and Equipment Maintenance	$ 1,500	$ 1,500	$ 1,500	$ 2,000
12-97-52-54000	Supplies	$ 16,750	$ 25,000	$ 20,000	$ 15,000
12-97-52-54010	Office Supplies	$ 250	$ 250	$ 250	$ 400
12-97-52-54020	Uniforms and PPE	$ 250	$ 1,500	$ 1,500	$ 1,500
12-97-52-54100	Fuel	$ 750	$ 750	$ 1,500	$ 3,000
12-97-52-54500	Telephone and Pagers	$ 750	$ 1,500	$ 1,500	$ 1,500
12-97-52-54500	Internet and Website	$ 500	$ 500	$ 500	$ 500
12-97-52-55000	Utilities	$ 2,500	$ 2,500	$ -	$ 3,000
	Total Operating Costs	**$ 33,250**	**$ 46,000**	**$ 41,150**	**$ 49,800**
Capital and Other Expenses					
12-97-53-59000	Capital Outlay		$ -	$ 11,800	$ -
	Total Capital and Other Expenses Costs			**$ 11,800**	$ -
	Total Expenses	**$ 175,000**	**$ 200,000**	**$ 217,350**	**$ 219,050**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget	
	Use Tax Fund				
	Revenues				
27-61-41-42010	Use Tax Collections	$ 600,000	$ 900,000	$ 900,000	
	Total Revenues	**$ 600,000**	**$ 900,000**	**$ 900,000**	
	Expenditures				
Capital and Other Expenses					
27-61-53-59008	Chapell Drive Overpass Project	$ 200,000	$ 200,000	$ 500,000	
27-61-53-59603	Fire Department Purchases	$ 85,000	$ 650,000	$ 532,000	
27-61-53-59604	Police Department Purchases	$ 275,000	$ 91,000	$ 120,000	
	Total Expenses	**$ 560,000**	**$ 941,000**	**$ 1,152,000**	
			Radio Install	$ 32,000	
			Radio Lease	$ 28,500	per 7 Yr
			Extrication Tool	$ 47,300	
			Haz-mat/Special Ops	$ 60,800	
				$ 136,600	

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Equipment Reserve Fund			
	Revenues			
20-54-49-41001	Transfer from General Fund	$ 200,000	$ 200,000	$ 200,000
20-54-49-41500	Transfer from Electric Fund	$ 300,000	$ 300,000	$ 300,000
20-54-49-41550	Transfer from Sewer Fund	$ 100,000	$ 100,000	$ 100,000
20-54-49-41650	Transfer from Sanitation Fund	$ 120,000	$ 120,000	$ 120,000
	Transfer from Use Tax Fund	$ -	$ -	$ -
	Total Revenues	**$ 720,000**	**$ 720,000**	**$ 720,000**
	Expenditures			
Capital and Other Expenses				
	Fire Department Equipment Purchases	$ -	$ -	$ 650,000
	Police Department Equipment Purchases	$ -	$ -	$ -
20-54-53-59906	Street and Stormwater Equipment Purchases	$ 397,500	$ 397,500	$ 245,000
	Water Utility Equipment Purchases	$ -	$ -	$ -
20-54-53-59611	Electric Utility Equipment Purchases	$ 930,000	$ -	$ -
	Sewer Utility Equipment Purchases	$ -	$ -	$ -
20-54-53-59510	Sanitation Utility Equipment Purchases	$ 240,000	$ -	$ -
	Total Capital and Other Expenses Costs	**$ 1,567,500**	**$ 397,500**	**$ 895,000**
	Total Expenses	**$ 1,567,500**	**$ 397,500**	**$ 895,000**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 PriorYr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
	Fleet Management Fund			
	Revenues			
25-24-49-45000	Sale of Assets	$ 5,000		$ -
25-01-49-41001	Transfer from General Fund	$ 138,000	$ 138,000	$ 137,000
25-06-49-41006	Transfer from Water Fund	$ 66,000	$ 66,000	$ 66,000
25-07-49-41007	Transfer from Electric Fund	$ 120,000	$ 120,000	$ 120,000
25-08-49-41008	Transfer from Sewer Fund	$ 24,000	$ 24,000	$ 24,000
	Total Revenues	**$ 353,000**	**$ 348,000**	**$ 347,000**
	Expenditures			
Capital and Other Expenses				
25-59-53-59350	Police Department Lease Payments		$ 191,000	$ -
25-59-53-59351	Fire Department Lease Payments	$ -	$ 14,500	$ -
25-59-53-59352	Cemetery Lease Payments	$ 12,000	$ 14,400	$ 14,500
25-59-53-59353	Street and Stormwater Lease Payments	$ 84,000	$ 5,000	$ 72,000
25-59-53-59359	Golf Lease Payments	$ -	$ 28,000	$ 12,000
25-59-53-59354	North Park Lease Payments	$ 12,000	$ -	$ 12,000
25-59-53-59355	South Park Lease Payments	$ 30,000	$ -	$ 26,500
25-59-53-59356	Water Utility Lease Payments	$ 66,000	$ 60,000	$ 60,000
25-59-53-59357	Electric Utility Lease Payments	$ 120,000	$ 28,560	$ 30,000
25-59-53-59358	Sewer Utility Lease Payments	$ 24,000	$ 22,420	$ 24,000
	Total Capital and Other Expenses Costs	**$ 348,000**	**$ 363,880**	**$ 251,000**
	Total Expenses	**$ 348,000**	**$ 363,880**	**$ 251,000**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 Prior Year Actual	2024-25 Prior Yr Budget	2025-26 Current Budget	2026-27 Proposed Budget
Transportation Sales Tax Fund					
Revenues					
17-51-41-42000	Sales Tax	$ 1,001,659.04	$ 1,200,000	$ 1,200,000	$ 1,000,000
17-51-43-46500	Grant Resources	$ 63,057.26	$ 250,000	$ 4,000,000	$ 3,000,000
17-51-48-41250	Interest Income	$ -	$ 100,000	$ -	$ -
	Total Revenues	**$ 1,064,716.30**	**$ 1,550,000**	**$ 5,200,000**	**$ 4,000,000**
Expenditures					
Capital and Other Expenses					
17-51-53-59007	Central Ave Project #32	$ 297,889.21	$ 2,000,000	$ 1,000,000	$ 1,000,000
17-51-53-59008	Chapell Drive Overpass Project #33	$ 110,045.98	$ 450,000	$ 2,000,000	$ 2,000,000
17-51-53-59010	Lowe's Lane Project # 29			$ 650,000	$ 100,000
17-51-53-59011	Center City Sidewalk Project (TAP) #30			$ 30,000	$ 130,000
17-51-53-59009	Eisenhower and County St Project	$ -	$ -		$ -
17-51-53-59400	Transfer to Other Funds	$ 33,436.35	$ -		$ -
17-51-53-59419	Transfer to Airport Improvement Fund	$ 41,666.70	$ 50,000	$ 50,000	$ 50,000
17-51-53-59517	Capital Improvements and Projects	$ 73,500.25	$ -	$ 154,000	$ 515,000
	Connecting Rd 37 to H Hwy				$ 230,000
	Total Capital and Other Expenses Costs	**$ 556,538.49**	**$ 2,500,000**	**$ 3,884,000**	**$ 4,025,000**
	Total Expenses	**$ 556,538.49**	**$ 2,500,000**	**$ 3,884,000**	**$ 4,025,000**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2023-24 PriorYr Budget	2024-25 PriorYr Budget	2025-26 Curent Budget	2026-27 Proposed Budget
	Park Sales Tax Fund				
	Revenues				
18-52-41-42000	Sales Tax	$ 550,000	$ 575,000	$ 600,000	$ 610,000
	Total Revenues	**$ 550,000**	**$ 575,000**	**$ 600,000**	**$ 610,000**
	Expenditures				
Capital and Other Expenses					
18-52-53-59100	Debt - Interest Expense	$ 51,000	$ 41,500	$ -	$ -
18-52-53-59200	Debt - Principal	$ 353,000	$ 1,510,000	$ -	$ -
18-52-53-59385	Aquatic Center Improvements	$ -	$ 13,500	$ -	$ -
18-52-53-59386	North Park Capital Projects			$ 200,000	$ 370,000
18-52-53-59387	South Park Capital Projects			$ 115,000	$ 300,000
	Capital Projects				$ 72,000
	Total Capital and Other Expenses Costs	**$ 404,000**	**$ 1,565,000**	**$ 315,000**	**$ 742,000**
	Total Expenses	**$ 404,000**	**$ 1,565,000**	**$ 315,000**	**$ 742,000**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 PriorYr Budget	2025-26 Current Budget	2026-27 Proposed Budget
	Airport Improvement Fund			
	Revenues			
19-54-43-46500	Grant Revenue			$ 1,800,000
19-53-46-45000	Sale of Assets	$ -		$ -
19-53-48-41250	Interest Income	$ 30,000		$ -
19-01-49-41001	Transfer from General Fund	$ 50,000	$ 60,000	$ 50,000
19-17-49-41017	Transfer from Transportation Sales Tax Fund	$ 50,000	$ 50,000	$ 50,000
	Total Revenues	**$ 130,000**	**$ 110,000**	**$ 100,000**
	Expenditures			
Capital and Other Expenses				
19-53-53-59001	Capital Improvements and Equipment	$ 250,000	$ 179,000	$ 25,000
19-53-53-59007	Transfer to Electric Utility	$ 100,000	$ 100,000	$ 100,000
19-53-53-59417	Transfer to Runway Expansion Project	$ -	$ -	
	Total Capital and Other Expenses Costs	**$ 350,000**	**$ 279,000**	**$ 125,000**
	Total Expenses	**$ 350,000**	**$ 279,000**	**$ 125,000**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
Water Debt Service Fund				
Revenues				
21-55-48-41250	Interest Income	$ -		
21-55-49-41450	Transfer from Water Fund	$ 840,000	$ 600,000	$ 800,000
	Total Revenues	**$ 840,000**	**$ 600,000**	**$ 800,000**
Expenditures				
Capital and Other Expenses				
21-55-53-59100	Debt - Interest Expense	$ 125,000	$ 125,000	$ 72,000
21-55-53-59200	Debt - Principal	$ 680,250	$ 680,250	$ 191,000
21-55-53-59250	Debt - Administrative Fees	$ 34,750		$ 55,000
	Total Capital and Other Expenses Costs	**$ 840,000**	**$ 805,250**	**$ 318,000**
	Total Expenses	**$ 840,000**	**$ 805,250**	**$ 318,000**

City of Monett

2026-2027 Budget Worksheet Summary

Account Number	Account Title	2024-25 Prior Yr Budget	2025-26 Current Yr Budget	2026-27 Proposed Budget
Sewer Debt Service Fund				
Revenues				
22-56-48-41250	Interest Income	$ -		$ -
22-56-49-41550	Transfer from Sewer Fund	$ 780,000	$ 780,000	$ 780,000
Total Revenues		**$ 780,000**	**$ 780,000**	**$ 780,000**
Expenditures				
Capital and Other Expenses				
22-56-53-59100	Debt - Interest Expense	$ 28,000	$ 10,800	$ 20,000
22-56-53--59200	Debt - Principal	$ 778,000	$ 567,700	$ 600,000
22-56-53-59250	Debt - Administrative Fees	$ 14,000	$ 12,000	$ 15,000
Total Capital and Other Expenses Costs		**$ 820,000**	**$ 590,500**	**$ 635,000**
Total Expenses		**$ 820,000**	**$ 590,500**	**$ 635,000**

MONETT
PRIDE AND PROGRESS

Randy Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

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217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

Staff Report

To: **City Council**

From: **Andrew Miller, Development Assistant**

Date: **1/22/2026, Updated 1/30/2026**

Re: Rezoning of Callan's Addition; Recommendation by Planning and Zoning

GENERAL INFORMATION

Callan's Addition is the name of a subdivision just east of the original 1800s City of Monett plat. This subdivision is primarily of a residential and – to a lesser extent – commercial nature that encompasses 11 blocks between 13th and 16th Streets and from Roosevelt Street in the north to the railroad on its southern boundary.

It is likely that when zoning regulations were first enacted in Monett, this neighborhood's prime, low-lying nature near the railroad tracks would spark industrial development. The Community Development Department has a map indicating this as Industrial-zoned land as far back as 1960. However, this neighborhood has since taken on an almost purely residential character, outside of a spattering of commercially-acceptable uses – especially along 13th/Kyler.

The resident of 1509 Glen St. sought to build a home on his property – which he would theoretically be allowed to do regarding all other zoning regulations – except that the neighborhood is currently zoned for industrial use. Industrial use prevents all residential uses. We acknowledged that this seems inappropriate for the general use of the neighborhood, and have since changed the zoning for the petitioner's property individually. This individual zoning was approved by City Council on January 8th, 2026, and went into effect 10 days later.

With the proposed change of the entire subdivision from Zone "D" Industrial to Zone "C" Local Business (Commercial), the subdivision's legally permitted usage (per individual lot) would jump from 43% to 96%.

Of note: commercial properties remain unaffected by this change (representing about 40% of lot ownership). There is only one property within Callan's Addition whose usage is industrial. This property and business would be "grandfathered" into permitted non-conforming use, although we acknowledge it signals to that property owner that the City wishes to "upzone" the area.

See additional staff reports for details on specifics on individual lot usages and various metrics.

PROPOSAL

The City of Monett's staff proposes that the City Council rezone the subdivision known as Callan's Addition from Zone "D" Industrial to Zone "C" Local Business (Commercial). City staff propose this change so that the City's zoning of this subdivision properly matches the already-residential nature of this neighborhood.

RECOMMENDATION

The Planning and Zoning Commission of the City of Monett met in a publicly announced meeting on Wednesday, January 21st, 2026 at 5:30pm at the City Annex in Monett, Missouri, to discuss the City of Monett's own petition to rezone the subdivision known as Callan's Addition. Following discussion on the proposed rezoning of Callan's Addition, the Planning and Zoning Commission recommends that the City Council pass the ordinance to rezone Callan's Addition.

ATTACHMENTS

The following items are all items which were provided to the Planning and Zoning Commission.

MONETT
PRIDE AND PROGRESS

Randy Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

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(417) 235-3763

Staff Report

To: **Doug Potts, City Council**

From: **Andrew Miller, Development Assistant**

Date: **11/26/2025, Updated 1/30/2026**

Re: Rezoning of Callan's Addition

GENERAL INFORMATION

This is a continuation of the staff report from 10/23/25 on Rezoning Callan's Addition, which was rewritten to become the staff report of 1/22/26 to include mention of the Planning and Zoning Commission Recommendation

For reference, see the attached report of every individual lot within Callan's Addition – including their usages and conforming/non-conforming natures based on current and proposed options.

With the proposal to rezone Callan's Addition, the prospective outcomes of this rezoning would affect residential, the lone industrial, and the "other" properties in the neighborhood. Under the current zoning regulations, only 43% of individual lots are correctly zoned for their usages. If the full rezoning of Callan's Addition were to take place, 96% of the neighborhood's individual lots would become correctly zoned for their usages. If the modification with exclusion(s) discussed below were to be instituted, then 100% of the neighborhood would be correctly zoned for their usages.

The City owns Lots 1 and 2 of Block 9, located at 205 15th St. This is the Recycling Center.

The City owns Lot 1 and partially owns Lot 2 of Block 11. This is the Kyler St. railroad overpass.

Separate, but for reference: there are two bordering properties not in a neighborhood – 439 16th St. and 501 16th St. – that would remain unaffected by this districting change.

The City has authority within Chapter 400, Section 400.210 *Amendments, Modifications, Etc., of Chapter or District Boundaries – Generally* to modify the districts of any City land at its own discretion, assuming that the proper procedure is followed. There requirements, summarized, are 1.) with sufficient public notice, 2.) through the recommendation process of the Planning and Zoning Commission, and 3.) inclusion of a legal protest process for affected property owners. These codes are included in this packet.

I am under the impression an ordinance would need to be written to present to the Planning and Zoning Commission for recommendation to the City Council.

PROPOSAL

City Staff seeks to amend the districting for Callan's Addition, a small neighborhood at the eastern end of Broadway, east of 13th St./Kyler.

This redistricting proposal would change the neighborhood from Zone "D" Industrial to Zone "C" Commercial.

The reason for this change is it allows for both residential and commercial (other) uses to be in compliance with the zoning regulations. This would create one non-conforming industrial use in the neighborhood – the G.V. Machine shop, located at the southeast corner of Kyler and Broadway. The machine shop would be grandfathered into its current use.

There is the possibility that Planning and Zoning could deliberately remove this property from the zoning amendment. G.V. Machine Shop and applicable City-owned lots – which I will refer to as 1203 E. Broadway, incorporates Lots 1, 2, 3, 4, and 5 of Block 11 of Callan's Addition. If the Commission chooses to separate this from the redistricting, they can recommend said Lots to be excluded from the change.

RECOMMENDATION

City Staff recommends that the Planning and Zoning Commission accept the proposal to amend the zoning ordinances for Callan's Addition, by amending the district classification from Zone "D" Industrial to Zone "C" Commercial, all for the following reasons.

Pros:

1. Matching legal zones with *de facto* zones.
2. Eliminating need for an unduly-needed variance process for every residential build or significant modification.
3. Does not impact the *de* facto use of current residential, commercial, or other non-industrial-use properties.
4. Does not directly impact the single industrial-use property in the neighborhood.
5. Potentially increased the perceived value of land as residential could now legally be built.

Cons:

1. Creates a one-off lone industrial use within a commercial-zone-accepted neighborhood.
2. Potentially lowers the perceived value of land since industrial uses could not be built.
3. “Cuts off” the industrially-zoned and used land to the north from the rest of the industrial districts in town (although there is plenty of undeveloped industrial land to the east).

ATTACHMENTS

1. Map indicating Callan’s Addition.
2. Original plat map of the area, colored to show building uses as a share of land.
3. Andrew Miller’s report of usages and conforming/non-conforming nature with outcomes.

BILL NO. 9134 **ORDINANCE NO. 9134**

AN ORDINANCE APPROVING THE RE-ZONING OF CALLAN'S ADDITION

WHEREAS, the City of Monett, having sought to re-zone the below portions of the Callan's Addition Subdivision; and

WHEREAS, the City has provided proper notice and conducted a public hearing regarding the proposed zoning changes;

WHEREAS, the Planning & Zoning Commission of the City of Monett met on January 21st, 2026 at the City Annex located at 100 S. Maple Street in a publicly announced meeting; and

WHEREAS, the Planning & Zoning Commission has conducted a review of the City of Monett's request to re-zone the Callan's Addition Subdivision; and

WHEREAS, the Planning & Zoning Commission voted (7-0) to recommend the areas described to be rezoned; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:

Section 1: Zone change to Local Business (Commercial) "C" from Industrial "D" for all Blocks and Lots within Callan's Addition.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes:_____

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS 12TH DAY OF MARCH, 2026.

_____

James R. Burke, Mayor

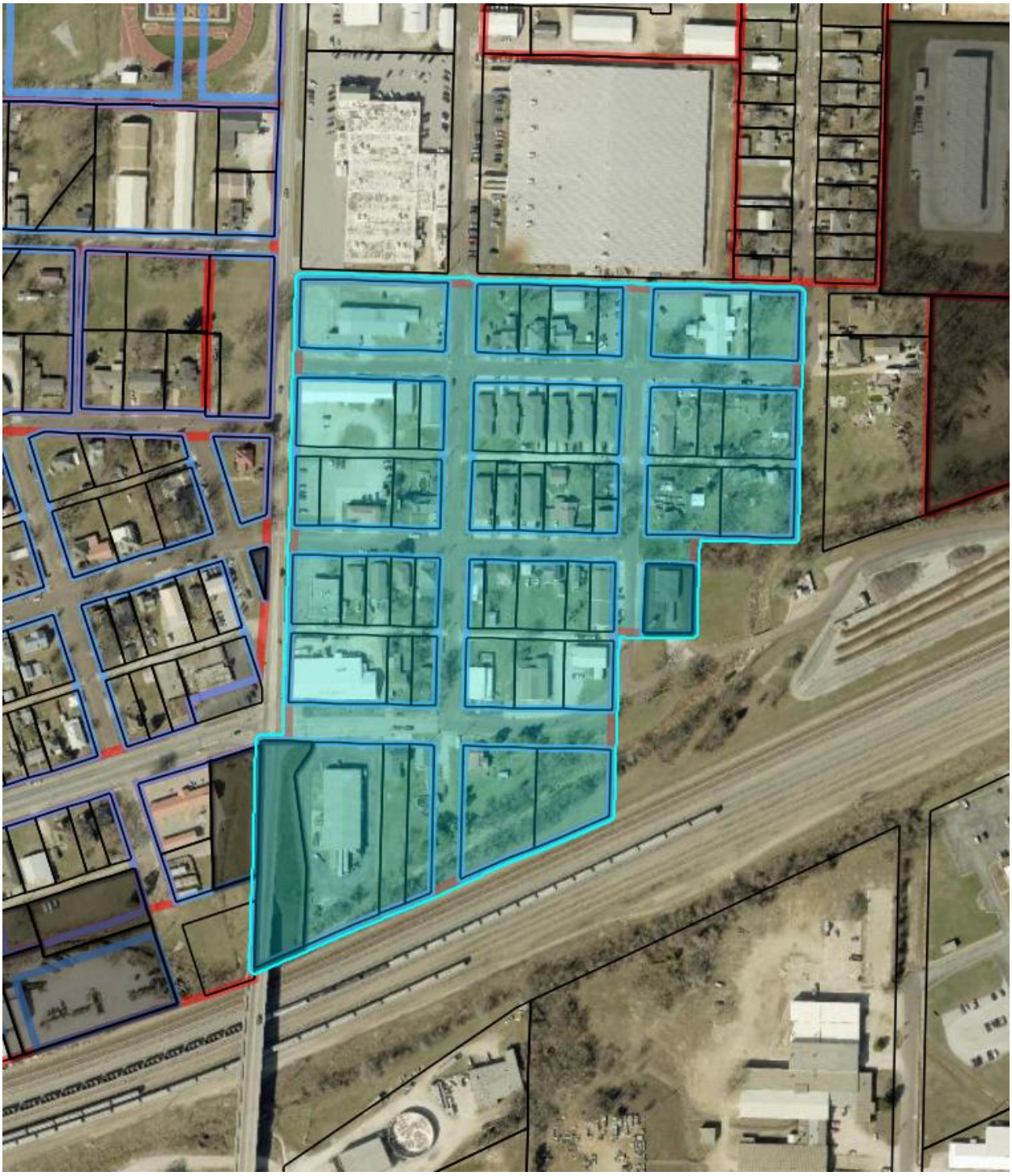
ATTEST:

_____

Kelley McMillan, City Clerk

Callan's Addition

East end of Broadway, East of 13th/Kyler, North of the Railroad




GLENN ST.
FOURTEENTH
FIFTEENTH
SIXTEENTH ST.
THIRTEENTH ST.
BOND ST
BROADWAY
CALLANS ADDITION
12

Callan's Addition Property Use Matrix

11/26/2025

Address Information			Current Zoning - Industrial			Modified Zones (Entire Plat Change)		Modified Zones (Certain Exclusions)	
Block	Lot	Address (if applicable)	Usage	Zone	Correct Zone per Use?	Zone	Correct Zone per Use?	Zone	Correct Zone per Use?
1	1	501 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	2	502 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	3	503 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	4	504 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	5	505 13th St.	Commercial	D	Yes	C	Yes	C	Yes
1	6	506 13th St.	Commercial	D	Yes	C	Yes	C	Yes
2	1	1402 Glen St.	Residential	D	No	C	Yes	C	Yes
2	2	1402 Glen St.	Residential	D	No	C	Yes	C	Yes
2	3	1404 Glen St.	Residential	D	No	C	Yes	C	Yes
2	4	1406 Glen St.	Residential	D	No	C	Yes	C	Yes
2	5	1406 Glen St.	Residential	D	No	C	Yes	C	Yes
2	6	400 15th St.	Commercial	D	Yes	C	Yes	C	Yes
3	1	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	2	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	3	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	4	1504 Glen St.	Other (Church)	D	Yes	C	Yes	C	Yes
3	5	N/A	Residential	D	No	C	Yes	C	Yes
3	6	N/A	Residential	D	No	C	Yes	C	Yes
4	1	301 15th St.	Residential	D	No	C	Yes	C	Yes
4	2	301 15th St.	Residential	D	No	C	Yes	C	Yes
4	3	301 15th St.	Residential	D	No	C	Yes	C	Yes
4	4	1500 E. Bond	Residential	D	No	C	Yes	C	Yes
4	5	1500 E. Bond	Residential	D	No	C	Yes	C	Yes
4	6	1500 E. Bond	Residential	D	No	C	Yes	C	Yes
4	7	1509 Glen St.	Residential	D	No	C	Yes	C	Yes
4	8	1509 Glen St.	Residential	D	No	C	Yes	C	Yes
4	9	1509 Glen St.	Residential	D	No	C	Yes	C	Yes
4	10	1505 Glen St.	Residential	D	No	C	Yes	C	Yes
4	11	307/309 15th St.	Other (School)	D	Yes	C	Yes	C	Yes
4	12	307/309 15th St.	Other (School)	D	Yes	C	Yes	C	Yes
5	1	1400 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	2	1402 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	3	1404 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	4	1408 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	5	1408 E. Bond St.	Residential	D	No	C	Yes	C	Yes
5	6	1410 E. Bond St. / 304 15th St.	Residential	D	No	C	Yes	C	Yes
5	7	1411 Glen St.	Residential	D	No	C	Yes	C	Yes
5	8	1409 Glen St.	Residential	D	No	C	Yes	C	Yes
5	9	1407 Glen St.	Residential	D	No	C	Yes	C	Yes
5	10	1405 Glen St.	Residential	D	No	C	Yes	C	Yes
5	11	1403 Glen St.	Residential	D	No	C	Yes	C	Yes
5	12	1401 Glen St.	Residential	D	No	C	Yes	C	Yes
6	1	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	2	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	3	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	4	1304 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
6	5	1310 E. Bond St.	Residential	D	No	C	Yes	C	Yes
6	6	1310 E. Bond St.	Residential	D	No	C	Yes	C	Yes
6	7	306 14th St.	Commercial	D	Yes	C	Yes	C	Yes
6	8	1307 Glen St.	Commercial	D	Yes	C	Yes	C	Yes
6	9	409 13th St.	Commercial	D	Yes	C	Yes	C	Yes
6	10	409 13th St.	Commercial	D	Yes	C	Yes	C	Yes
6	11	409 13th St.	Commercial	D	Yes	C	Yes	C	Yes
6	12	407 13th St.	Commercial	D	Yes	C	Yes	C	Yes
7	1	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	2	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	3	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	4	1200 E. Broadway	Commercial	D	Yes	C	Yes	C	Yes
7	5	1204 E. Broadway	Residential	D	No	C	Yes	C	Yes
7	6	1206 E. Broadway	Residential	D	No	C	Yes	C	Yes
7	7	1311 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	8	1309 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	9	1307 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	10	1305 E. Bond St.	Residential	D	No	C	Yes	C	Yes
7	11	1301 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
7	12	1301 E. Bond St.	Commercial	D	Yes	C	Yes	C	Yes
8	1	1300 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	2	1300 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	3	1404 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	4	1404 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes

8	5	1410 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	6	1410 E. Broadway St.	Commercial	D	Yes	C	Yes	C	Yes
8	7	202 15th St.	Commercial	D	Yes	C	Yes	C	Yes
8	8	1409 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	9	1407 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	10	1407 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	11	1403 E. Bond St.	Residential	D	No	C	Yes	C	Yes
8	12	1401 E. Bond St.	Residential	D	No	C	Yes	C	Yes
9	1	205 15th St.	Other (City)	D	N/A	C	N/A	C	N/A
9	2	205 15th St.	Other (City)	D	N/A	C	N/A	C	N/A
10	1	1401 E. Broadway St.	Residential	D	No	C	Yes	C	Yes
10	2	1401 E. Broadway St.	Residential	D	No	C	Yes	C	Yes
10	3	1401 E. Broadway St.	Residential	D	No	C	Yes	C	Yes
10	4	N/A	Other (Railroad)	D	N/A	C	Yes	C	Yes
10	5	N/A	Other (Railroad)	D	N/A	C	Yes	C	Yes
10	6	N/A	Other (Railroad)	D	N/A	C	Yes	C	Yes
11	1	N/A	Other (City)	N/A	N/A	C	N/A	D	N/A
11	2	N/A	Other (City)	N/A	N/A	C	N/A	D	N/A
11	3	1203 E. Broadway St.	Industrial	D	Yes	C	No	D	Yes
11	4	1203 E. Broadway St.	Industrial	D	Yes	C	No	D	Yes
11	5	1203 E. Broadway St.	Industrial	D	Yes	C	No	D	Yes
11	6	1207 E. Broadway St.	Residential	D	No	C	Yes	D	Yes
11	7	1213 E. Broadway St.	Residential	D	No	C	Yes	D	Yes

Total Lots:	**93**	**Number of Correct Usages:**	**39**	**86**	**89**
Total Addresses:	**54**	**Number of Incorrect Usages:**	**47**	**3**	**0**

Section 400.210. Amendments, Modifications, Etc., of Chapter or District Boundaries — Generally. [R.O. 2012 §400.210; CC 1979 §32-22; Ord. No. A-1867 §17, 2-22-1984]

The City Council may, from time to time, on its own motion or on petition, after public notice, hold hearings on, as provided in this Article and may amend, supplement, change, modify or repeal the classifications, regulations and restrictions as established in this Article, and may change, restrict or extend the boundaries of the various districts established herein. Before taking any action upon any proposed amendment, modifications, change, restriction or extension, the same shall be referred by the Council to the Zoning and Planning Commission for report and recommendation.

Section 400.220. Amendments — Protest By Property Owners. [R.O. 2012 §400.220; CC 1979 §32-23; Ord. No. A-1867 §18, 2-22-1984]

If a protest against any such amendment, change, modification, repeal, restriction or extension as provided in Section 400.210 shall be presented, duly signed and acknowledged by the owners of thirty percent (30%) or more, either of the land exclusive of streets and alleys, included in such proposed change, or within an area determined by lines drawn parallel to and one hundred eighty-five (185) feet distant from the boundaries of the district proposed to be changed, such amendment shall not be passed, except by two-thirds (2/3) vote of the Council.

Section 400.230. Amendments — Public Hearing — Notice of Hearing. [R.O. 2012 §400.230; CC 1979 §32-24; Ord. No. A-1867 §19, 2-22-1984]

No action on an amendment, change, modification or repeal shall be taken until after a public hearing in relation thereto, at which parties in interest and citizens shall have an opportunity to be heard. At least fifteen (15) days notice of the time and place of such hearing shall be published in an official paper or a paper of general circulation in the City.

Downloaded from https://ecode360.com/MO3366 on 2025-11-26

NOTICE OF PLANNING AND ZONING COMMISSION HEARING

Notice is hereby given to all interested parties that a meeting of the Planning and Zoning Commission has been scheduled for **January 21st @ 5:30pm.** The following is a tentative agenda for that meeting:

Consideration and Review of the following

Rezone the below Subdivision from Zone "D" Industrial to Zone "C" Local Business (Commercial).

Barry County

All of the Callan's Addition Subdivision to the City of Monett, Barry County, Missouri, as per the recorded plat thereof.

Notice is further given that said Commission of the City of Monett, Missouri at the hour of **5:30 p.m. on the 21st day of January, 2026,** will consider said agenda. The meeting of the Planning and Zoning Commission will be held in the City Annex Meeting Room at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

/s/ Mike Wallace

_____

Chairman-Planning and Zoning Commission

AFFIDAVIT OF PUBLICATION

Date: 01-07-2026

STATE OF MISSOURI)
COUNTY OF LAWRENCE) ss.

I, Ryan Squibb, being duly sworn according to law, state that I am the Publisher of the *Lawrence County Record*, a weekly newspaper of general circulation in the Counties of Lawrence and Barry, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Mt. Vernon, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of more than three years and has a list of bona fide subscribers, voluntarily engaged as such who have paid or agreed to pay a stated price for a subscription for a definite period of time, and that such newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri 2000, and Section 59.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper in the following issues:

1st Insertion: Vol. 150 No. 47, 7th day of January, 2026
2nd Insertion: Vol. ____ No. ____, _____ day of _____, 2026
3rd Insertion: Vol. ____ No. ____, _____ day of _____, 2026
4th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
5th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
6th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
7th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
8th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
9th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
10th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
11th Insertion: Vol. ____ No. ____, _____ day of _____, 2026

Ryan Squibb, Publisher

Subscribed and sworn to before me on this 7th day of January, 2026.

Teresa R. McBride, Notary Public

My commission expires March 10, 2026

Publication fee $57.18 #16199

TERESA R. McBRIDE
Notary Public – Notary Seal
STATE OF MISSOURI
Lawrence County
My Commission Expires Mar. 10, 2026
Commission #14398197

NOTICE OF PLANNING AND ZONING COMMISSION HEARING

Notice is hereby given to all interested parties that a meeting of the Planning and Zoning Commission has been scheduled for **January 21st @ 5:30pm.** The following is a tentative agenda for that meeting:

Consideration and Review of the following

Rezone the below Subdivision from Zone "D" Industrial to Zone "C" Local Business (Commercial). Barry County

All of the Callan's Addition Subdivision to the City of Monett, Barry County, Missouri, as per the recorded plat thereof.

Notice is further given that said Commission of the City of Monett, Missouri at the hour of **5:30 p.m. on the 21st day of January, 2026**, will consider said agenda. The meeting of the Planning and Zoning Commission will be held in the City Annex Meeting Room at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

/s/ Mike Wallace
Chairman-Planning and Zoning Commission

#R-16199-1-7-1tc

MONETT
PRIDE AND PROGRESS

Randy Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

www.monettmo.gov
217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

Staff Report

To: City Council

From: Community Development Department

Date: March 9, 2026

Re: Updated Preliminary Plat of North Hills Subdivision Phase 2

GENERAL INFORMATION

During the early phases of the construction portion of the creation of the North Hills Subdivision, the developers came across an unknown or unfound natural gas regulator located approximately at the location where 17th Street is to be intersected by Leon Lane.

This natural gas regulator is an important piece of infrastructure for the entire Monett to Arkansas state line and cannot be relocated without service disruptions to the entire Barry County area. Staff acknowledges that this should have been caught by the developer at an earlier time, but equally acknowledges that these situations do tend to arise during construction.

Thus, the Vaughns have elected to shift the intersection of Leon Lane and 17th Street to the north by approximately five (5) feet. The Leon Lane portion of this street has been shifted five feet to the north, as well as the corresponding right of way and utility locations. This has impacted the first adjacent property north of said intersection, shortening the north/south length of this property by the same distance. No other lots are affected.

Please see the attached (Updated) Preliminary Plat, as well as zoomed in versions of the updated and previous plats for reference.

Due to the limitations of our City Code, all modifications – including those that would be considered quite minor – are not allowed without effectively readmitting a new Preliminary Plat and starting the process over from scratch. City Engineer Kevin Sprenkle has mentioned in the past that minor changes have implicit approval from City Council, but City Administrator Mickey has indicated the need to follow preliminary plat approval procedure.

In the future, City Staff intends to incorporate a method for minor changes of subdivisions to be handled with flexibility in mind. Obviously, we have no clarity on what this will look like, but our intention is to not run into scenarios where small changes require this emergency motion.

PROPOSAL

The Vaughns, as representatives of 3F Land, propose that the City Council of the City of Monett approve their updated Preliminary Plat for North Hills Subdivision Phase 2.

RECOMMENDATION

The Planning and Zoning Commission of the City of Monett met on March 5th, 2026, during a Special Meeting to discuss the updated Preliminary Plat, and voted to recommend the updated Preliminary Plat for the North Hills Subdivision Phase 2 for approval to the City Council.

ATTACHMENTS

Please see the following attachments:

1. Preliminary Plat of North Hills Phase 2

BILL NO. 9139 **ORDINANCE NO. 9139**

AN ORDINANCE FOR APPROVAL OF THE UPDATED PRELIMINARY PLAT FOR PHASE TWO OF THE NORTH HILLS SUBDIVISION

WHEREAS, the Planning & Zoning Commission of the City of Monett has conducted a review of preliminary plat of North Hills Phase 2; and

WHEREAS, the Planning & Zoning Commission voted to recommend the preliminary plat of the North Hills Phase Two on March 5th, 2026; and

WHEREAS, the preliminary plat has been reviewed by appropriate City of Monett staff.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:

Section 1. Approval of the Preliminary Plat for the North Hills Subdivision Phase 2 located City of Monett, Lawrence County, Section 29, Township 26N, Range 27 W.

Section 2. The preliminary phase two shall be identified as Phase 2.

Section 3. The development of North Hills Subdivision Phase 2 shall adhere to all City of Monett Codes and Zoning restrictions on the property.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes:_____

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS 12TH DAY OF MARCH, 2026.

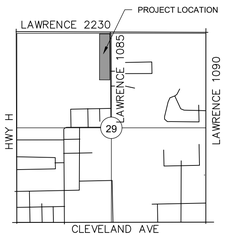
_____
James R. Burke, Mayor

ATTEST:

_____
Kelley McMillan, City Clerk

PRELIMINARY PLAT OF
NORTH HILLS PHASE 2

CITY OF MONETT
LAWRENCE COUNTY, MISSOURI
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W



LOCATION MAP
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W
LAWRENCE COUNTY, MISSOURI
SCALE=NTS

FOUND MAG NAIL
NORTHWEST CORNER
SECTION 29,
TOWNSHIP 26 NORTH,
RANGE 27 WEST

N00°56'19"E 20.00'

20' UTILITY EASEMENT
BOOK 447, PAGE 2252

S88°57'29"E 2307.02'

LAWRENCE 2230
PUBLIC

20' UTILITY EASEMENT
BOOK 447, PAGE 2252

POINT OF BEGINNING
FOUND 5/8" REBAR
NORTH QUARTER CORNER
SECTION 29, TOWNSHIP 26 NORTH,
RANGE 27 WEST

30' RIGHT OF WAY
SHOWN TO BE DEDICATED
PER RECORDING OF THIS PLAT

S88°57'29"E 296.70'

FOUND
ALUMINUM MONUMENT
NORTHEAST CORNER
SECTION 29,
TOWNSHIP 26 NORTH,
RANGE 27 WEST

S88°58'48"E 2644.16'

S88°57'29"E 266.78'

S00°54'55"W 30.00'

S88°57'29"E 30.00'

55.00'
40.00'
UTILITY EASEMENT
BOOK 447, PAGE 2253

US HIGHWAY H
(AKA N. 9TH STREET)
PUBLIC

N00°56'19"E 757.36'

458'

OUTLOT A

OUTLOT B

ANN STREET

RICKY ROAD

REED ROW

VAUGHN DRIVE

FARRON LANE

FALLON PLACE

FENLI AVENUE

TREELINE

FUTURE PHASE

NORTH HILLS DRIVE

FUTURE
NORTH HILLS PHASE
1 (1A, 1B AND 1C)

N01°04'03"E 30.00'

N01°04'03"E 1326.55'

N01°04'03"E 1212'

LEON LANE
60' ROW (PUBLIC)

LAWRENCE 1085
PUBLIC

S00°54'55"W 1326.62'

S00°54'55"W 1296.61'

25' GAS EASEMENT
BOOK 251, PAGE 320

30' RIGHT OF WAY
SHOWN TO BE DEDICATED
PER RECORDING OF THIS PLAT

VALLEY VIEW ESTATES
PLAT BOOK B, PAGE 301

25' GAS EASEMENT
BOOK 251, PAGE 320

N88°53'31"W 211.53'
252'(D)

FOUND 1/2"
REBAR WITH CAP
"GOODMAN"

FOUND 1/2"
REBAR WITH CAP
"GOODMAN"

N88°55'31"W 40.00'

324'(D)
N00°56'12"E 323.77'

HOPE COURT

MICHAEL T.
TURNER
BOOK 456,
PAGE 6131

FOUND 1/2"
REBAR WITH NO CAP

N89°04'29"W 251.54'

N88°53'37"W 325.89'

FOUND 1/2"
REBAR WITH CAP
"GOODMAN"

FOUND 1/2"
REBAR WITH CAP
"GOODMAN"

244'(D)
N01°01'07"E 244.55'

NEW HOPE FUNDAMENTAL
METHODIST CHURCH
BOOK 453, PAGE 3676

FOUND 1/2"
REBAR WITH CAP
"GOODMAN"

N00°56'19"E 2651.45'

FOUND RAIL ROAD SPIKE
WEST QUARTER
QUARTER CORNER
SECTION 29,
TOWNSHIP 26 NORTH,
RANGE 27 WEST

SAMMY & DELORES I.
BIRKENBACH TRUST
BOOK 440, PAGE 217

N88°56'44"W 1766.94'

GERALD L. ASH
BOOK 432, PAGE 968

15' UTILITY
EASEMENT

OUTLOT C

FOUND 5/8"
REBAR

N88°56'44"W 300.23'

N88°56'44"W 30.00'

FOUND 1/2" REBAR
CENTER OF
SECTION 29,
TOWNSHIP 26 NORTH,
RANGE 27 WEST

N88°56'44"W
94'

164'

1"=100'
100' 0 50' 100'

LEGEND

- SET 5/8" X 18" REBAR WITH PLASTIC CAP STAMPED OWN LC 62
- FOUND MONUMENT–AS NOTED
- TREELINE

BSL BUILDING SETBACK LINE
UE UTILITY EASEMENT LINE
SE SANITARY SEWER EASEMENT LINE
SDE STORM DRAINGE EASEMENT LINE
(D) DEED DISTANCE

- PROPERTY LINE
- PROPOSED BUILDING SETBACK
- PROPOSED EASEMENT
- CENTERLINE
- 1515 MAJOR CONTOUR
- 1514 MINOR CONTOUR
- BUILDING SETBACK LINE
- EXISTING FENCE LINE
- SS PROPOSED SANITARY SEWER LINE
- W PROPOSED WATER LINE
- PROPOSED STORM WATER LINE

STATE OF MISSOURI
RONALD W. WALLACE
NUMBER PLS-2019015191
PROFESSIONAL LAND SURVEYOR

RONALD W. WALLACE
MO P.L.S. NO. 2019015191

2-12-2026
DATE

DRAWING INFORMATION	
JOB NO:	25JO20040
FIELD:	
DRAWN BY:	SLM
CHECK BY:	RWW
FIELD BOOK:	
ISSUED DATE:	2-12-2026

811 E. Third Street
Joplin, MO 64801
417.782.7399
COA# 00062
OWN
Engineering beyond.

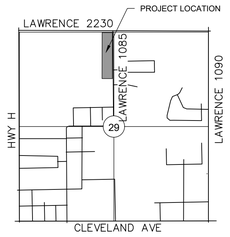
JOP-100-7803

SHT. 1 OF 2 REV. 2

G:\Shared drives\JO2 - Surveying_2025\25JO20040 BNDY with Platting- North Hills Sub\CAD\Preliminary Plat\Phase Future Phase (Duplex lots)\New Layout form client 10-13-25\25JO20040-JOP-100-7803 Preliminary Plat _ REV 1_2-11-26.dwg

PRELIMINARY PLAT OF NORTH HILLS PHASE 2

CITY OF MONETT
LAWRENCE COUNTY, MISSOURI
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W



LOCATION MAP
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W
LAWRENCE COUNTY, MISSOURI
SCALE=NTS

PARCEL TABLE	
252	11388
253	8894
254	8894
255	8894
256	8894
257	8894
258	8894
259	8894
260	8894
261	8894
262	8894
263	8894
264	8894
265	8894
266	10271
267	10075
268	8718
269	8699
270	8680
271	8661
272	8643
273	8624
274	8605
275	8586
276	8568
277	8549
278	8530
279	8511
280	11784

DEDICATION

I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY DESCRIBED HEREON WHICH PROPERTY IS LOCATED WITHIN THE SUBDIVISION REGULATION OF LAWRENCE COUNTY, CITY OF MONETT, THAT I HEREBY FREELY ADOPT THIS PLAN OF SUBDIVISION AND DEDICATE TO PUBLIC USE ALL AREAS SHOWN ON THIS PLAT AS STREET, ALLEYS, WALKS, PARKS, OPEN SPACE AND EASEMENTS, EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT WE WILL MAINTAIN ALL SUCH AREAS UNTIL THE OFFER OF DEDICATION IS ACCEPTED BY THE APPROPRIATE AUTHORITY. ALL PROPERTY ON THIS PLAT AS PUBLIC USE SHALL BE DEEMED TO BE DEDICATED FOR ANY OTHER PUBLIC USE AUTHORIZED BY LAW WHEN SUCH OTHER USE IS APPROVED.

_____ _____
3F LAND DATE
BY: JAKE VAUGHN

ACKNOWLEDGMENT

STATE OF MISSOURI)
) SS
COUNTY OF LAWRENCE)

ON THIS ____ DAY OF _____, IN THE YEAR 20____ BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, PERSONALLY APPEARED ___ _____ TO ME PERSON(S) WHO NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED HE/SHE/THEY THE EXECUTED THE SAME FOR THE PURPOSE THEREIN CONTAINED IN WITNESS WHEREOF, I HEREUNTO SET MY HAND AND SEAL.

_____
NOTARY PUBLIC

CERTIFICATE OF PRELIMINARY PLAT APPROVAL

ALL REQUIREMENTS OF THE MONETT SUBDIVISION RULES AND REGULATIONS RELATIVE TO THE PREPARATION AND SUBMITTAL OF A PRELIMINARY PLAT HAVING BEEN FULFILLED, APPROVAL OF THIS PLAT IS HEREBY GRANTED, SUBJECT TO FURTHER PROVISIONS OF SAID RULES AND REGULATIONS.

_____ (SIGNED)_____
DATE OF EXECUTION BUILDING DEVELOPMENT

CITY UTILITY CERTIFICATE OF APPROVAL

THIS IS TO CERTIFY THAT THE ATTACHED PLAT HAS BEEN APPROVED BY THE CITY OF MONETT UTILITY DEPARTMENTS AND BY THE CITY ENGINEER.

_____ _____
SUPERINTENDENT OF UTILITIES CITY ENGINEER

CERTIFICATE OF PLANNING AND ZONING COMMISSION

THIS PLAT OF NORTH HILLS PHASE 2 HAS BEEN SUBMITTED TO AND APPROVED BY THE MONETT PLANNING AND ZONING COMMISSION THIS _____ DAY OF _____ _____ 20____.

_____
CHAIRMAN

CERTIFICATE OF CITY COUNCIL

WE_____ MAYOR OF THE CITY OF MONETT, MISSOURI AND _____, CITY CLERK OF THE CITY OF MONETT, MISSOURI, DO HEREBY CERTIFY THAT THE PRELIMINARY PLAT NORTH HILLS PHASE 2 WAS PRESENTED TO, ACCEPTED AND APPROVED BY THE COUNCIL OF SAID CITY OF MONETT, AND APPROVED BY SPECIAL ORDINANCE NUMBER _____ ON THE _____ DAY OF _____, 20____.

_____ _____
MAYOR CITY CLERK

CERTIFICATE OF RECORDING

FLOOD NOTE

BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X OF THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 29009C0033C, WHICH BEARS AN EFFECTIVE DATE OF AUGUST 16, 2006 AND PART IS IN A SPECIAL FLOOD HAZARD AREA. NO FIELD SURVEYING WAS PERFORMED TO DETERMINE THIS ZONE.

BUILDING SETBACK LINES AS SHOWN

FRONT: 25'
REAR: 20'
SIDE: 7'
SIDE STREET: 25'

ZONING INFORMATION

SUBJECT PROPERTY IS ZONED A-FIRST RESIDENTIAL (SINGLE-FAMILY) DISTRICT CLASSIFICATION. ZONING INFORMATION FOUND ON THE CITY OF MONETT, MO. WEBSITE REFERENCED ZONING MAP PDF.

ZONE A-FIRST RESIDENTIAL (SINGLE-FAMILY)
BUILDING SETBACK LINES
FRONT: THERE SHALL BE A FRONT YARD NOT LESS THAN TWENTY PERCENT (20%) OF THE DEPTH OF THE LOT, BUT SUCH FRONT YARD NEED NOT BE MORE THAN TWENTY-FIVE (25) FEET.

SIDE: THERE SHALL BE A SIDE YARD ON EACH SIDE OF A BUILDING NOT LESS THAN TEN PERCENT (10%) OF THE WIDTH OF THE LOT, BUT IN NO EVENT LESS THAN SEVEN (7) FEET IN WIDTH. BUILDINGS ON CORNER LOTS WHERE INTERIOR LOTS HAVE BEEN PLATTED ON SIDE STREETS SHALL PROVIDE A SIDE YARD ADJACENT TO THE SIDE OF THE STREET OF NOT LESS THAN FIFTY PERCENT (50%) OF THE FRONT YARD ESTABLISHED FOR BUILDINGS ON INTERIOR LOTS ON THE SIDE STREET; PROVIDED, THAT THIS REGULATION SHALL NOT BE SO INTERPRETED AS TO REDUCE THE BUILDABLE WIDTH OF A CORNER LOT OF RECORD ON AUGUST 8, 1961, TO LESS THAN SIXTY-FIVE PERCENT (65%) OF THE TOTAL WIDTH OF SUCH LOT; PROVIDED FURTHER, THAT THE MINIMUM SIDE YARD REGULATIONS IN THIS SECTION MUST BE OBSERVED. ACCESSORY BUILDINGS ON CORNER LOTS, WHERE INTERIOR LOTS HAVE BEEN PLATTED ON SIDE STREETS, SHALL NOT PROJECT BEYOND THE FRONT YARD LINE ESTABLISHED ON THE SIDE STREET; PROVIDED, THAT THIS REGULATION SHALL NOT REDUCE THE BUILDABLE WIDTH TO LESS THAN TWENTY (20) FEET.

REAR: THE DEPTH OF THE REAR YARD SHALL BE NOT LESS THAN TWENTY PERCENT (20%) OF THE DEPTH OF THE LOT; PROVIDED THAT SUCH DEPTH NEED NOT BE MORE THAN TWENTY (20) FEET.

SUBDIVISION INFORMATION

TOTAL ACRES:	9.09±
TOTAL STREET DEDICATION ACRES:	3.06±
TOTAL NO OF BUILDABLE LOTS:	29
SMALLEST LOT:	LOT 279 (8,511± SQ. FT.)
LARGEST LOT:	LOT 280 (11,784 ± SQ. FT.)
AVERAGE LOT SIZE:	9,071± SQ. FT.
TOTAL MULTI-FAMILY LOTS:	29
CURRENT ZONING:	A
SOURCE OF WATER:	CITY OF MONETT
SOURCE OF SEWER:	CITY OF MONETT
SOURCE OF TITLE:	BK 2025, PG 2901

SURVEY DESCRIPTION

PART OF A TRACT OF LAND DESCRIBED IN BOOK 2025, PAGE 2901 IN THE RECORDER OF DEEDS OFFICE IN LAWRENCE COUNTY, MISSOURI, BEING PART OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 26 NORTH, RANGE 27 WEST OF THE 5TH PRINCIPAL MERIDIAN, LAWRENCE COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A FOUND 5/8" REBAR AT THE NORTH QUARTER CORNER OF SECTION 29, TOWNSHIP 26 NORTH, RANGE 27 WEST, LAWRENCE COUNTY, MISSOURI; THENCE SOUTH 00°54'55" WEST, 1326.62 FEET; THENCE NORTH 88°56'44" WEST, 300.23 FEET; THENCE NORTH 01°04'03" EAST, 1326.55 FEET TO A POINT ON THE NORTH LINE OF SAID SECTION 29; THENCE ALONG SAID NORTH LINE SOUTH 88°57'29" EAST, 296.70 FEET, TO THE POINT OF BEGINNING. CONTAINING 9.09 ACRES, MORE OR LESS. SUBJECT TO EXISTING RESTRICTIONS, RESERVATIONS, EASEMENTS AND RIGHT-OF-WAY, IF ANY.

DEDICATION

I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY DESCRIBED HEREON WHICH PROPERTY IS LOCATED WITHIN THE SUBDIVISION REGULATION OF LAWRENCE COUNTY, CITY OF MONETT, THAT I HEREBY FREELY ADOPT THIS PLAN OF SUBDIVISION AND DEDICATE TO PUBLIC USE ALL AREAS SHOWN ON THIS PLAT AS STREET, ALLEYS, WALKS, PARKS, OPEN SPACE AND EASEMENTS, EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT WE WILL MAINTAIN ALL SUCH AREAS UNTIL THE OFFER OF DEDICATION IS ACCEPTED BY THE APPROPRIATE AUTHORITY. ALL PROPERTY ON THIS PLAT AS PUBLIC USE SHALL BE DEEMED TO BE DEDICATED FOR ANY OTHER PUBLIC USE AUTHORIZED BY LAW WHEN SUCH OTHER USE IS APPROVED.

_____ _____
3F LAND DATE
BY: ALYSSA VAUGHN

ACKNOWLEDGMENT

STATE OF MISSOURI)
) SS
COUNTY OF LAWRENCE)

ON THIS ____ DAY OF _____, IN THE YEAR 20____ BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, PERSONALLY APPEARED ___ _____ TO ME PERSON(S) WHO NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED HE/SHE/THEY THE EXECUTED THE SAME FOR THE PURPOSE THEREIN CONTAINED IN WITNESS WHEREOF, I HEREUNTO SET MY HAND AND SEAL.

_____
NOTARY PUBLIC

SURVEYORS CERTIFICATE

KNOW ALL MEN BY THESE PRESENTS:
THAT I, RONALD W. WALLACE, DO HEREBY DECLARE THAT THIS PRELIMINARY PLAT WAS PREPARED UNDER MY SUPERVISION, AND THAT THE EXISTING AND PROPOSED INFORMATION SHOWN HEREON IS ACCURATE AND COMPLETE TO THE BEST OF MY KNOWLEDGE.

LAST REVISION DATE FEBRUARY 12, 2026
OWN, INC. L.C. 62
by

STATE OF MISSOURI
RONALD W. WALLACE
NUMBER PLS-2019015191
PROFESSIONAL LAND SURVEYOR

_____ 2-12-2026
RONALD W. WALLACE DATE
MO P.L.S. NO. 2019015191

DRAWING INFORMATION	
JOB NO:	25JO20040
FIELD:	
DRAWN BY:	SLM
CHECK BY:	RWW
FIELD BOOK:	
ISSUED DATE:	2-12-2026

811 E. Third Street
Joplin, MO 64801
417.782.7399
COA# 00062
OWN
Engineering beyond.

JOP-100-7803
SHT. 2 OF 2 REV. 2

G:\Shared drives\JO2 - Surveying_2025\25JO20040 BNDY with Platting- North Hills Sub\CAD\Preliminary Plat\Phase Future Phase (Duplex lots)\New Layout form client 10-13-25\25JO20040-JOP-100-7803 Preliminary Plat _ REV 1_2-11-26.dwg

MONETT
PRIDE AND PROGRESS

Randy Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

www.monettmo.gov
217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

Staff Report

To: **City Council**

From: **Andrew Miller, Development Assistant**

Date: **3/6/2026**

Re: Final Plat of North Hills Subdivision Phase 2

GENERAL INFORMATION

Note: the previous unpublished version of this staff report was lost due to a data storage failure around the time of February 27th, 2026. This is a rewritten version.

Petitioners Jacob and Alyssa Vaughn of 3F Land are presenting their Final Plat of North Hills Subdivision Phase 2 to the City Council to be voted upon for approval by said Council.

It should be understood that at the time of writing, the infrastructure work on Phase 2 has begun, but is not yet finished in accordance with the requirements for Final Plats as enumerated in our City Code. The Preliminary-to-Final Plat process typically coincides with the full development of the subdivision's infrastructure requirements as per common building practices and the City Code.

However, there is one caveat enumerated in our City Code that allows for presentations of Final Plats prior to the completion of infrastructure. This caveat requires the developer to put a Letter of Credit or cash amount on hold with the City – equivalent to 125% of the value of the infrastructure-to-be-completed according to our City Engineer – as an attestation that the infrastructure will be completed as described in the Final Plat. This process allows for the developer to begin the home-building and lot-selling aspects of developing a subdivision – aspects that would otherwise be illegal without a Final Plat according to our City Code. Specifically in this case, this allows for the transfer of financial obligations from one party to another, and should allow for the commencement of building housing units as early as April 1st, 2026.

At the time of writing, the final touches of this Letter of Credit are being formalized between 3F Land (the Vaughns), First State Bank of the Ozarks, City Staff, the City's Attorneys, and Kevin Sprenkle. The deadline for this Letter of Credit is prior to the March 12th City Council meeting.

It is my understanding that if you see Kevin Sprenkle's signature on the paper copies of the Final Plat, then this Letter of Credit requirement has been sufficed. If the signature is not there, one or more requirements for the Final Plat have not been conformed to.

GENERAL INFORMATION, CONT.

A minor change in the Preliminary Plat for Phase 2 was added to the Plat around the beginning of February. A major gas regulator for Spire was discovered to be too close to the roadway where Leon Lane would connect to 17th Street. This resulted in shifting the roadway north by approximately 5 feet. This impacted only Lot 267 and shortened the width of said lot by approximately 5 feet – which was already an oversized lot to begin with. The addition of a proper Utility Easement was also included in this minor change.

According to City Engineer Kevin Sprenkle, there is precedent for non-substantive minor changes to not need to be reapproved by City Council with a new Preliminary Plat, as these are typical updates that need to be made during the infrastructure building process. This minor change process is not enumerated in City Code, but there's no requirement against it.

Secondly, it should be noted that based on the process described in our City Code, the presentation of a Final Plat does not need to go through the Planning and Zoning Commission again. Final Plats may immediately be voted on for approval by the City Council.

Due to the nature of the timelines involved for all parties, including the desire of City Staff to help facilitate the Council's intention of bolstering the amount of housing needed in Monett, City Staff has elected to proceed with a double-reading of this Final Plat presentation.

The Vaughns have paid for all associated Newspaper Public Notice(s) required for all petitions.

PROPOSAL

Petitioners Jacob and Alyssa Vaughn of 3F Land are presenting their Final Plat of North Hills Subdivision Phase 2 to the City Council to be voted upon for approval.

RECOMMENDATION

During the Special Meeting of the Planning and Zoning Commission of the City of Monett on Thursday, March 5th, 2026, the Commission voted to approve the recommendation of the Preliminary Plat of North Hills Subdivision Phase 2. All Commissioners were in favor of the Plat.

The Community Development Department recommends that the City Council approves the Final Plat for North Hills Subdivision Phase 2 on the premise that either A.) all required infrastructure and improvements have been completed or B.) a Letter of Credit has been secured against the cost of such improvements by City Engineer Kevin Sprenkle, and his signature affixed to said plat.

ATTACHMENTS

Please see the following attachments:

1. Informal request to present Final Plat(s) to the City Council from Jake Vaughn
2. Final Plat of North Hills Subdivision Phase 2
3. Zoomed-In Version of Phase 2

BILL NO. 9140 **ORDINANCE NO. 9140**

AN ORDINANCE APPROVING A FINAL PLAT FOR PHASE TWO (PHASE 2) OF THE NORTH HILLS SUBDIVISION

WHEREAS, a Final Plat for Phase 2 of the North Hills Subdivision has been presented to the Monett City Council; and

WHEREAS, the Planning & Zoning Commission of the City of Monett has previously reviewed on March 5th, 2026, a preliminary plat of the North Hills Subdivision Phase 2; and

WHEREAS, the Planning & Zoning Commission voted to recommend approval of said preliminary plat of the North Hills Phase 2; and

WHEREAS, in accordance with the Code of the City of Monett, a Letter of Credit of 125% of the value of the required improvements has been provided by the developer in lieu of completed infrastructure; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:

Section 1. The City Council is in receipt of a Final Plat for Phase 2 of the North Hills Subdivision; the Planning and Zoning Commission has reviewed the preliminary plat of Phase 2 of the North Hills Subdivision and recommends its approval, the Building and Zoning Department and City Engineer have reviewed said plat to verify compliance with City Codes; therefore the City Council hereby accepts and approves a Final Plat for Phase 2 of the North Hills Subdivision as described in the Final Plat that is attached and is adopted as part of this ordinance and incorporated herein.

Section 2. The approval of said Final Plat presented shall only enforce Phase 2 of the North Hills Subdivision.

Section 3. The development of North Hills Subdivision Phase 2 shall adhere to all City of Monett Codes and Zoning restrictions on the property.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes:_____

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS 12TH DAY OF MARCH, 2026.

_____

James R. Burke, Mayor

ATTEST:

_____

Kelley McMillan, City Clerk

Andrew Miller

From: Andrew Miller <amiller@monettmo.gov>
Sent: Tuesday, February 24, 2026 3:00 PM
To: Jacob Vaughn; Doug Potts; Mike Eseman; ksprenkle; Alyssa Vaughn
Subject: Re: Request to Present Phase 1A and Phase 2 Final Plat

Jake,

Thank you. I will share this with the City Council on March 12th.

Sincerely,
Andrew

Andrew Miller
City of Monett
Development Assistant
Community Development Department
Office: (417) 235-5306 ext. 2755
amiller@monettmo.gov
MONETT

From: Jacob Vaughn <jvaughn@vaughndirtworks.com>
Sent: Tuesday, February 24, 2026 2:38 PM
To: Andrew Miller <amiller@monettmo.gov>; Doug Potts <dpotts@monettmo.gov>; Mike Eseman <meseman@monettmo.gov>; ksprenkle <ksprenkle@sprenkle.com>; Alyssa Vaughn <alyssasells@gmail.com>
Subject: Request to Present Phase 1A and Phase 2 Final Plat

Caution: This message originated outside the organization. Please pay close attention to Cybersecurity threats.

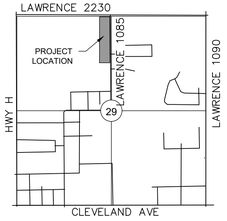
Dear City of Monett,
I would like to request that the Phase 1A and Phase 2 final plat be presented to the City of Monett at the next City Council meeting. Please let me know if any additional information or documentation is needed ahead of the meeting.

Thank you for your time and consideration.

Jake Vaughn
Vaughn Dirtworks, LLC
Vaughn Company, Inc
Vaughn Hauling, LLC
JDV Management, LLC
22453 Hwy H
P.O. Box 438
Monett, Mo 65708

FINAL PLAT OF NORTH HILLS PHASE 2

CITY OF MONETT
LAWRENCE COUNTY, MISSOURI
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W



LOCATION MAP
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W
LAWRENCE COUNTY, MISSOURI
SCALE=NTS

FLOOD NOTE

BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X OF THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 29009C0033C, WHICH BEARS AN EFFECTIVE DATE OF AUGUST 16, 2006, AND IS NOT IN A SPECIAL FLOOD HAZARD AREA. NO FIELD SURVEYING WAS PERFORMED TO DETERMINE THIS ZONE.

LEGEND

- SET 5/8" X 18" REBAR WITH PLASTIC CAP STAMPED OWN LC 62
- FOUND MONUMENT–AS NOTED
- BSL BUILDING SETBACK LINE
- UE UTILITY EASEMENT LINE
- SE SEWER EASEMENT LINE
- SDE STORM DRAINAGE EASEMENT LINE
- PROPERTY LINE
- PROPOSED BUILDING SETBACK
- PROPOSED EASEMENT
- CENTERLINE
- BUILDING SETBACK LINE



PARCEL TABLE	
252	11388
253	8894
254	8894
255	8894
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257	8894
258	8894
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263	8894
264	8894
265	8894
266	10271
267	10075
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269	8699
270	8680
271	8661
272	8643
273	8624
274	8605
275	8586
276	8568
277	8549
278	8530
279	8511
280	11784

BUILDING SETBACK LINES AS SHOWN

FRONT: 25'
REAR: 20'
SIDE: 7'
SIDE STREET: 25'

ZONING INFORMATION

SUBJECT PROPERTY IS ZONED A–FIRST RESIDENTIAL (SINGLE–FAMILY) DISTRICT CLASSIFICATION. ZONING INFORMATION FOUND ON THE CITY OF MONETT, MO. WEBSITE REFERENCED ZONING MAP PDF.

ZONE A–FIRST RESIDENTIAL (SINGLE–FAMILY)
BUILDING SETBACK LINES
FRONT: THERE SHALL BE A FRONT YARD NOT LESS THAN TWENTY PERCENT (20%) OF THE DEPTH OF THE LOT, BUT SUCH FRONT YARD NEED NOT BE MORE THAN TWENTY–FIVE (25) FEET.

SIDE: THERE SHALL BE A SIDE YARD ON EACH SIDE OF A BUILDING NOT LESS THAN TEN PERCENT (10%) OF THE WIDTH OF THE LOT, BUT IN NO EVENT LESS THAN SEVEN (7) FEET IN WIDTH. BUILDINGS ON CORNER LOTS WHERE INTERIOR LOTS HAVE BEEN PLATTED ON SIDE STREETS SHALL PROVIDE A SIDE YARD ADJACENT TO THE SIDE OF THE STREET OF NOT LESS THAN FIFTY PERCENT (50%) OF THE FRONT YARD ESTABLISHED FOR BUILDINGS ON INTERIOR LOTS ON THE SIDE STREET; PROVIDED, THAT THIS REGULATION SHALL NOT BE SO INTERPRETED AS TO REDUCE THE BUILDABLE WIDTH OF A CORNER LOT OF RECORD ON AUGUST 8, 1961, TO LESS THAN SIXTY–FIVE PERCENT (65%) OF THE TOTAL WIDTH OF SUCH LOT; PROVIDED FURTHER, THAT THE MINIMUM SIDE YARD REGULATIONS IN THIS SECTION MUST BE OBSERVED. ACCESSORY BUILDINGS ON CORNER LOTS, WHERE INTERIOR LOTS HAVE BEEN PLATTED ON SIDE STREETS, SHALL NOT PROJECT BEYOND THE FRONT YARD LINE ESTABLISHED ON THE SIDE STREET; PROVIDED, THAT THIS REGULATION SHALL NOT REDUCE THE BUILDABLE WIDTH TO LESS THAN TWENTY (20) FEET.

REAR: THE DEPTH OF THE REAR YARD SHALL BE NOT LESS THAN TWENTY PERCENT (20%) OF THE DEPTH OF THE LOT; PROVIDED THAT SUCH DEPTH NEED NOT BE MORE THAN TWENTY (20) FEET.

SURVEY DESCRIPTION

PART OF A TRACT OF LAND DESCRIBED IN BOOK 2025, PAGE 2901 IN THE RECORDER OF DEEDS OFFICE IN LAWRENCE COUNTY, MISSOURI, BEING PART OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 26 NORTH, RANGE 27 WEST OF THE 5TH PRINCIPAL MERIDIAN, LAWRENCE COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A FOUND 5/8" REBAR AT THE NORTH QUARTER CORNER OF SECTION 29, TOWNSHIP 26 NORTH, RANGE 27 WEST, LAWRENCE COUNTY, MISSOURI; THENCE SOUTH 00°54'55" WEST, 1326.62 FEET; THENCE NORTH 88°56'44" WEST, 300.23 FEET; THENCE NORTH 01°04'03" EAST, 1326.55 FEET TO A POINT ON THE NORTH LINE OF SAID SECTION 29; THENCE ALONG SAID NORTH LINE SOUTH 88°57'29" EAST, 296.70 FEET, TO THE POINT OF BEGINNING. CONTAINING 9.09 ACRES, MORE OR LESS. SUBJECT TO EXISTING RESTRICTIONS, RESERVATIONS, EASEMENTS AND RIGHT–OF–WAY, IF ANY.

SUBDIVISION INFORMATION

TOTAL ACRES:	9.09±
TOTAL STREET DEDICATION ACRES:	3.06±
TOTAL NO OF BUILDABLE LOTS:	29
SMALLEST LOT:	LOT 279 (8,511± SQ. FT.)
LARGEST LOT:	LOT 280 (11,784 ± SQ. FT.)
AVERAGE LOT SIZE:	9,071± SQ. FT.
TOTAL MULTI–FAMILY LOTS:	29
CURRENT ZONING:	A
SOURCE OF WATER:	CITY OF MONETT
SOURCE OF SEWER:	CITY OF MONETT
SOURCE OF TITLE:	BK 2025, PG 2901

SURVEYOR'S CERTIFICATE

KNOW ALL MEN BY THESE PRESENTS:
THAT I, RONALD W. WALLACE, DO HEREBY CERTIFY THAT THIS PLAT WAS PREPARED UNDER MY SUPERVISION FROM AN ACTUAL SURVEY OF THE LAND HEREON DESCRIBED AND IN ACCORDANCE WITH THE CURRENT MISSOURI STANDARDS FOR URBAN PROPERTY SURVEYS, PREPARED BY OWN, INC., AND THAT THE CORNER MONUMENTS AND LOT CORNER PINS WERE PLACED OR WILL BE PLACED WITH IN 12 MONTHS AFTER RECORDING PLAT.

LAST REVISION DATE MARCH 4, 2026
OWN, INC. L.C. 62
BY

STATE OF MISSOURI
RONALD W. WALLACE
NUMBER PLS-2019015191
PROFESSIONAL LAND SURVEYOR

RONALD W. WALLACE
MO P.L.S. NO. 2019015191

3–4–26
DATE

SOURCE OF DEED

3F LAND, LLC
BOOK 2025, PAGE 2901

DEVELOPER

JAKE AND ALYSSA VAUGHN
22453 HIGHWAY H
MONETT, MO 65708

ENGINEER

ZANEVAN ENGINEERING
1221 OAK STREET
CARTHAGE, MO 64836
JASON ECKHART, P.E.

LAND SURVEYOR

OWN, INC.
811 E. 3RD STREET
JOPLIN, MISSOURI 64801
RONALD W. WALLACE, P.L.S.

ZONING & PLANNING COMMISSION APPROVAL

THIS PLAT OF NORTH HILLS PHASE 2 HAS BEEN SUBMITTED TO AND RECOMMENDED FOR APPROVAL BY THE MONETT CITY PLANNING COMMISSION THIS _____ DAY OF _____, 20_____.

CHAIRMAN _____ SECRETARY _____

CITY CLERK'S CERTIFICATE

WE_____ MAYOR OF THE CITY OF MONETT, MISSOURI AND _____, CITY CLERK OF THE CITY OF MONETT, MISSOURI, DO HEREBY CERTIFY THAT THE FINAL PLAT NORTH HILLS PHASE 2 WAS PRESENTED TO, ACCEPTED AND APPROVED BY THE COUNCIL OF SAID CITY OF MONETT, AND APPROVED BY SPECIAL ORDINANCE NUMBER _____ ON THE _____ DAY OF _____, 20____.

MAYOR _____ CITY CLERK _____

CITY UTILITY CERTIFICATE OF APPROVAL

THIS IS TO CERTIFY THAT THE ATTACHED PLAT HAS BEEN APPROVED BY THE CITY OF MONETT UTILITY DEPARTMENTS AND BY THE CITY ENGINEER.

SUPERINTENDENT OF UTILITIES _____ CITY ENGINEER _____

CERTIFICATE OF FINAL PLAT APPROVAL

ALL REQUIREMENTS OF THE MONETT SUBDIVISION RULES AND REGULATIONS RELATIVE TO THE PREPARATION AND SUBMITTAL OF A FINAL PLAT HAVING BEEN FULFILLED, APPROVAL OF THIS PLAT IS HEREBY GRANTED, SUBJECT TO FURTHER PROVISIONS OF SAID RULES AND REGULATIONS.

DATE OF EXECUTION _____ (SIGNED)_____ BUILDING DEVELOPMENT

DEDICATION

I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY DESCRIBED HEREON WHICH PROPERTY IS LOCATED WITHIN THE SUBDIVISION REGULATION OF LAWRENCE COUNTY, CITY OF MONETT, THAT I HEREBY FREELY ADOPT THIS PLAN OF SUBDIVISION AND DEDICATE TO PUBLIC USE ALL AREAS SHOWN ON THIS PLAT AS STREET, ALLEYS, WALKS, PARKS, OPEN SPACE AND EASEMENTS, EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT WE WILL MAINTAIN ALL SUCH AREAS UNTIL THE OFFER OF DEDICATION IS ACCEPTED BY THE APPROPRIATE AUTHORITY. ALL PROPERTY ON THIS PLAT AS PUBLIC USE SHALL BE DEEMED TO BE DEDICATED FOR ANY OTHER PUBLIC USE AUTHORIZED BY LAW WHEN SUCH OTHER USE IS APPROVED.

JAKE VAUGHN _____ DATE _____

ALYSSA VAUGHN _____

ACKNOWLEDGMENT

STATE OF MISSOURI)
) SS
COUNTY OF LAWRENCE)

ON THIS _____ DAY OF _____, IN THE YEAR 20_____ BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, PERSONALLY APPEARED _____ TO ME PERSON(S) WHO NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED HE/SHE/THEY THE EXECUTED THE SAME FOR THE PURPOSE THEREIN CONTAINED IN WITNESS WHEREOF, I HEREUNTO SET MY HAND AND SEAL.

NOTARY PUBLIC _____

CERTIFICATE OF RECORDING

DRAWING INFORMATION	
JOB NO:	25JO20040
FIELD:	
DRAWN BY:	SLM
CHECK BY:	RWW
FIELD BOOK:	
ISSUED DATE:	3-4-2026

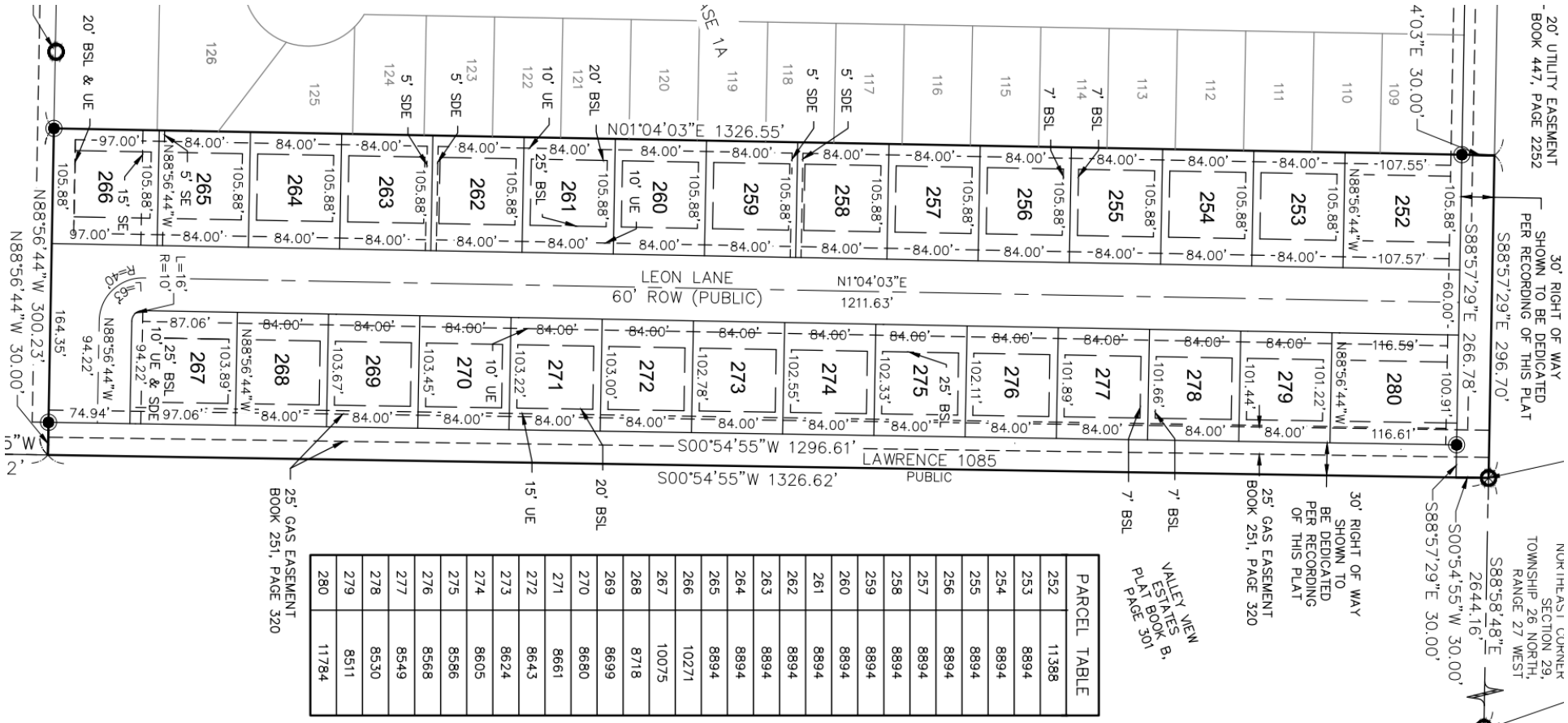
OWN
811 E. Third Street
Joplin, MO 64801
417.782.7399
COA# 00062
Engineering beyond.

JOP-100-7893
SHT. 1 OF 1 REV. 2

G:\Shared drives\JO2 - Surveying_2025\25JO20040 BNDY with Platting- North Hills Sub\CAD\Final Plat\Phase 2\25JO20040_JOP-100-7893_North Hills Phase 2 Final Plat.dwg

Final Plat of North Hills Subdivision Phase 2

Zoomed In Version



PARCEL TABLE	
252	11388
253	8894
254	8894
255	8894
256	8894
257	8894
258	8894
259	8894
260	8894
261	8894
262	8894
263	8894
264	8894
265	8894
266	10271
267	10075
268	8718
269	8699
270	8680
271	8661
272	8643
273	8624
274	8605
275	8586
276	8568
277	8549
278	8530
279	8511
280	11784

NOTICE OF CITY COUNCIL HEARING

Notice is hereby given to all interested parties that a meeting of the City Council of Monett has been scheduled for **March 12th @ 6:00pm.** The following is a tentative agenda for that meeting:

Consideration and Review of the following:

Final Plat of North Hills Subdivision "Phase 2".

Lawrence County

Beginning at a found 5/8" Rebar at the North Quarter (1/4) Corner of Section 29, Township 26 North, Range 27 West, Lawrence County, Missouri; Thence South 00°54'55" West, 1326.62 Feet; Thence North 88°56'44" West, 300.23 Feet; Thence North 01°04'03" East, 1326.55 Feet to a Point on the North Line of said Section 29; Thence along said North Line South 88°57'29" East, 296.70 Feet, to the Point of Beginning. Containing 9.09 acres, more or less. Subject to existing restrictions, reservations, easements and right-of-way, if any.

Notice is further given that said Council of the City of Monett, Missouri at the hour of **6:00 p.m. on the 12th day of March 2026** will consider said agenda. The meeting of the City Council of Monett will be held in the Main Boardroom at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

/s/ Kelley McMillan

_____

Monett City Clerk

AFFIDAVIT OF PUBLICATION Date: 02-25-2026

STATE OF MISSOURI)
COUNTY OF LAWRENCE) ss.

I, Ryan Squibb, being duly sworn according to law, state that I am the Publisher of the *Lawrence County Record*, a weekly newspaper of general circulation in the Counties of Lawrence and Barry, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Mt. Vernon, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of more than three years and has a list of bona fide subscribers, voluntarily engaged as such who have paid or agreed to pay a stated price for a subscription for a definite period of time, and that such newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri 2000, and Section 59.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper in the following issues:

1st Insertion: Vol. 151 No. 2, 25th day of February, 2026
2nd Insertion: Vol. ____ No. ____, _____ day of _____, 2026
3rd Insertion: Vol. ____ No. ____, _____ day of _____, 2026
4th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
5th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
6th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
7th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
8th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
9th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
10th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
11th Insertion: Vol. ____ No. ____, _____ day of _____, 2026

Ryan Squibb, Publisher

Subscribed and sworn to before me on this 25th day of February, 2026.

Teresa R. McBride, Notary Public

My commission expires March 10, 2026

Publication fee $91.63 #16262

TERESA R. McBRIDE
Notary Public – Notary Seal
STATE OF MISSOURI
Lawrence County
My Commission Expires Mar. 10, 2026
Commission #14398197

NOTICE OF CITY COUNCIL HEARING

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/s/ Kelley McMillan
Monett City Clerk
#R-16262-2-25-1tc

MONETT
PRIDE AND PROGRESS

Randy Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

www.monettmo.gov
217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

Staff Report

To: **City Council**

From: **Andrew Miller, Development Assistant**

Date: **3/6/2026**

Re: Final Plat of North Hills Subdivision Phase 1A

GENERAL INFORMATION

Note: the previous unpublished version of this staff report was lost due to a data storage failure around the time of February 27th, 2026. This is a rewritten version.

Petitioners Jacob and Alyssa Vaughn of 3F Land are presenting their Final Plat of North Hills Subdivision Phase 1A to the City Council to be voted upon for approval by said Council.

It should be understood that at the time of writing, the infrastructure work on Phase 1A has begun, but is not yet finished in accordance with the requirements for Final Plats as enumerated in our City Code. The Preliminary-to-Final Plat process typically coincides with the full development of the subdivision's infrastructure requirements as per common building practices and the City Code.

However, there is one caveat enumerated in our City Code that allows for presentations of Final Plats prior to the completion of infrastructure. This caveat requires the developer to put a Letter of Credit or cash amount on hold with the City – equivalent to 125% of the value of the infrastructure-to-be-completed according to our City Engineer – as an attestation that the infrastructure will be completed as described in the Final Plat. This process allows for the developer to begin the home-building and lot-selling aspects of developing a subdivision – aspects that would otherwise be illegal without a Final Plat according to our City Code. Specifically in this case, this allows for the transfer of financial obligations from one party to another, and should allow for the commencement of building housing units as early as April 1st, 2026.

At the time of writing, the final touches of this Letter of Credit are being formalized between 3F Land (the Vaughns), First State Bank of the Ozarks, City Staff, the City's Attorneys, and Kevin Sprenkle. The deadline for this Letter of Credit is prior to the March 12th City Council meeting.

It is my understanding that if you see Kevin Sprenkle's signature on the paper copies of the Final Plat, then this Letter of Credit requirement has been sufficed. If the signature is not there, one or more requirements for the Final Plat have not been conformed to.

GENERAL INFORMATION, CONT.

Secondly, it should be noted that based on the process described in our City Code, the presentation of a Final Plat does not need to go through the Planning and Zoning Commission again. Final Plats may immediately be voted on for approval by the City Council.

Due to the nature of the timelines involved for all parties, including the desire of City Staff to help facilitate the Council's intention of bolstering the amount of housing needed in Monett, City Staff has elected to proceed with a double-reading of this Final Plat presentation.

The Vaughns have paid for all associated Newspaper Public Notice(s) required for all petitions.

PROPOSAL

Petitioners Jacob and Alyssa Vaughn of 3F Land are presenting their Final Plat of North Hills Subdivision Phase 1A to the City Council to be voted upon for approval.

RECOMMENDATION

The Planning and Zoning Commission of the City of Monett voted to recommend the original Preliminary Plat for North Hills Subdivision Phase 1A on August 27th, 2025. Likewise, the City Council voted to approve the Preliminary Plat for North Hills Subdivision Phase 1A on October 14th, 2025. This same plat now comes before the City Council again.

The Community Development Department recommends that the City Council approves the Final Plat for North Hills Subdivision Phase 2 on the premise that either A.) all required infrastructure and improvements have been completed or B.) a Letter of Credit has been secured against the cost of such improvements by City Engineer Kevin Sprenkle, and his signature affixed to said plat.

ATTACHMENTS

Please see the following attachments:

1. Informal request to present Final Plat(s) to the City Council from Jake Vaughn
2. Final Plat of North Hills Subdivision Phase 1A
3. Zoomed-In Version of Phase 1A

BILL NO. 9141 **ORDINANCE NO. 9141**

AN ORDINANCE APPROVING A FINAL PLAT FOR PHASE ONE-A (PHASE 1A) OF THE NORTH HILLS SUBDIVISION

WHEREAS, a Final Plat for Phase 1A of the North Hills Subdivision has been presented to the Monett City Council; and

WHEREAS, the Planning & Zoning Commission of the City of Monett has previously reviewed on August 27th, 2025, a preliminary plat of the North Hills Subdivision Phase 1A; and

WHEREAS, the Planning & Zoning Commission voted to recommend approval of said preliminary plat of the North Hills Phase 1A; and

WHEREAS, in accordance with the Code of the City of Monett, a Letter of Credit of 125% of the value of the required improvements has been provided by the developer in lieu of completed infrastructure; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:

Section 1. The City Council is in receipt of a Final Plat for Phase 1A of the North Hills Subdivision; the Planning and Zoning Commission has reviewed the preliminary plat of Phase 1A of the North Hills Subdivision and recommends its approval, the Building and Zoning Department and City Engineer have reviewed said plat to verify compliance with City Codes; therefore the City Council hereby accepts and approves a Final Plat for Phase 1A of the North Hills Subdivision as described in the Final Plat that is attached and is adopted as part of this ordinance and incorporated herein.

Section 2. The approval of said Final Plat presented shall only enforce Phase 1A of the North Hills Subdivision.

Section 3. The development of North Hills Subdivision Phase 1A shall adhere to all City of Monett Codes and Zoning restrictions on the property.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes:_____

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS 12TH DAY OF MARCH, 2026.

_____

James R. Burke, Mayor

ATTEST:

_____

Kelley McMillan, City Clerk

Andrew Miller

From: Andrew Miller <amiller@monettmo.gov>
Sent: Tuesday, February 24, 2026 3:00 PM
To: Jacob Vaughn; Doug Potts; Mike Eseman; ksprenkle; Alyssa Vaughn
Subject: Re: Request to Present Phase 1A and Phase 2 Final Plat

Jake,

Thank you. I will share this with the City Council on March 12th.

Sincerely,
Andrew

Andrew Miller
City of Monett
Development Assistant
Community Development Department
Office: (417) 235-5306 ext. 2755
amiller@monettmo.gov
MONETT

From: Jacob Vaughn <jvaughn@vaughndirtworks.com>
Sent: Tuesday, February 24, 2026 2:38 PM
To: Andrew Miller <amiller@monettmo.gov>; Doug Potts <dpotts@monettmo.gov>; Mike Eseman <meseman@monettmo.gov>; ksprenkle <ksprenkle@sprenkle.com>; Alyssa Vaughn <alyssasells@gmail.com>
Subject: Request to Present Phase 1A and Phase 2 Final Plat

Caution: This message originated outside the organization. Please pay close attention to Cybersecurity threats.

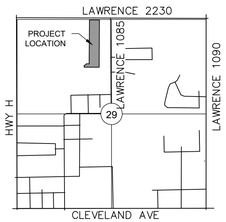
Dear City of Monett,
I would like to request that the Phase 1A and Phase 2 final plat be presented to the City of Monett at the next City Council meeting. Please let me know if any additional information or documentation is needed ahead of the meeting.

Thank you for your time and consideration.

Jake Vaughn
Vaughn Dirtworks, LLC
Vaughn Company, Inc
Vaughn Hauling, LLC
JDV Management, LLC
22453 Hwy H
P.O. Box 438
Monett, Mo 65708

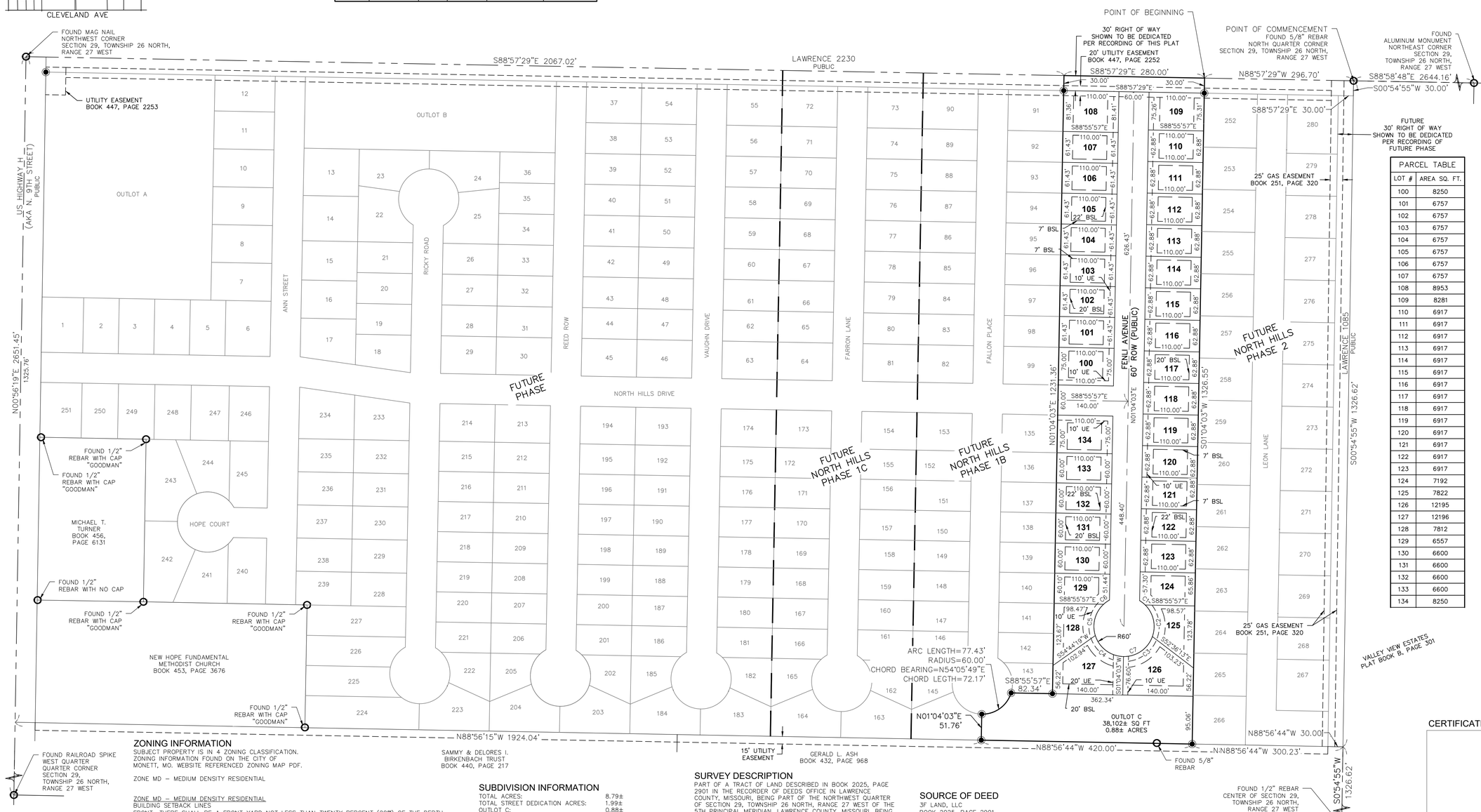
FINAL PLAT OF NORTH HILLS PHASE 1A

CITY OF MONETT
LAWRENCE COUNTY, MISSOURI
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W



LOCATION MAP
SECTION 29,
TOWNSHIP 26 N, RANGE 27 W
LAWRENCE COUNTY, MISSOURI
SCALE=NTS

CURVE TABLE					
CURVE #	ARCH LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	14.31'	60.00'	013°40'01"	N52°06'00"W	14.28'
C2	68.09'	60.00'	065°01'09"	N12°45'25"W	64.49'
C3	74.68'	60.00'	071°18'54"	N55°24'36"E	69.95'
C4	74.68'	60.00'	071°18'54"	S53°16'30"E	69.95'
C5	67.94'	60.00'	064°52'44"	S14°49'19"W	64.37'
C6	14.46'	60.00'	013°48'17"	S54°09'50"W	14.42'
C7	314.16'	60.00'	300°00'00"	S88°56'01"E	60.00'



LEGEND

- SET 5/8" X 18" REBAR WITH PLASTIC CAP STAMPED OWN LC 62
- FOUND MONUMENT–AS NOTED
- BSL BUILDING SETBACK LINE
- UE UTILITY EASEMENT LINE
- PROPERTY LINE
- PHASE LINE
- CENTERLINE

1"=100'
100' 0 50' 100'

PARCEL TABLE	
LOT #	AREA SQ. FT.
100	8250
101	6757
102	6757
103	6757
104	6757
105	6757
106	6757
107	6757
108	8953
109	8281
110	6917
111	6917
112	6917
113	6917
114	6917
115	6917
116	6917
117	6917
118	6917
119	6917
120	6917
121	6917
122	6917
123	6917
124	7192
125	7822
126	12195
127	12196
128	7812
129	6557
130	6600
131	6600
132	6600
133	6600
134	8250

ZONING & PLANNING COMMISSION APPROVAL

THIS PLAT OF NORTH HILLS PHASE 1A HAS BEEN SUBMITTED TO AND RECOMMENDED FOR APPROVAL BY THE MONETT CITY PLANNING COMMISSION THIS _____ DAY OF _____, 20_____.

CHAIRMAN SECRETARY

CITY CLERK'S CERTIFICATE

WE _____ MAYOR OF THE CITY OF MONETT, MISSOURI AND _____, CITY CLERK OF THE CITY OF MONETT, MISSOURI, DO HEREBY CERTIFY THAT THE FINAL PLAT NORTH HILLS PHASE 1A WAS PRESENTED TO, ACCEPTED AND APPROVED BY THE COUNCIL OF SAID CITY OF MONETT, AND APPROVED BY SPECIAL ORDINANCE NUMBER _____ ON THE _____ DAY OF _____, 20_____.

MAYOR CITY CLERK

CITY UTILITY CERTIFICATE OF APPROVAL

THIS IS TO CERTIFY THAT THE ATTACHED PLAT HAS BEEN APPROVED BY THE CITY OF MONETT UTILITY DEPARTMENTS AND BY THE CITY ENGINEER.

SUPERINTENDENT OF UTILITIES CITY ENGINEER

CERTIFICATE OF FINAL PLAT APPROVAL

ALL REQUIREMENTS OF THE MONETT SUBDIVISION RULES AND REGULATIONS RELATIVE TO THE PREPARATION AND SUBMITTAL OF A FINAL PLAT HAVING BEEN FULFILLED, APPROVAL OF THIS PLAT IS HEREBY GRANTED, SUBJECT TO FURTHER PROVISIONS OF SAID RULES AND REGULATIONS.

DATE OF EXECUTION (SIGNED) BUILDING DEVELOPMENT

DEDICATION

I HEREBY CERTIFY THAT I AM THE OWNER OF THE PROPERTY DESCRIBED HEREON WHICH PROPERTY IS LOCATED WITHIN THE SUBDIVISION REGULATION OF LAWRENCE COUNTY, CITY OF MONETT, THAT I HEREBY FREELY ADOPT THIS PLAN OF SUBDIVISION AND DEDICATE TO PUBLIC USE ALL AREAS SHOWN ON THIS PLAT AS STREET, ALLEYS, WALKS, PARKS, OPEN SPACE AND EASEMENTS, EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT WE WILL MAINTAIN ALL SUCH AREAS UNTIL THE OFFER OF DEDICATION IS ACCEPTED BY THE APPROPRIATE AUTHORITY. ALL PROPERTY ON THIS PLAT AS PUBLIC USE SHALL BE DEEMED TO BE DEDICATED FOR ANY OTHER PUBLIC USE AUTHORIZED BY LAW WHEN SUCH OTHER USE IS APPROVED.

JAKE VAUGHN DATE

ALYSSA VAUGHN

ACKNOWLEDGMENT

STATE OF MISSOURI)
) SS
COUNTY OF LAWRENCE)

ON THIS _____ DAY OF _____, IN THE YEAR 20_____ BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, PERSONALLY APPEARED _____ TO ME PERSON(S) WHO NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED HE/SHE/THEY THE EXECUTED THE SAME FOR THE PURPOSE THEREIN CONTAINED IN WITNESS WHEREOF, I HEREUNTO SET MY HAND AND SEAL.

NOTARY PUBLIC

CERTIFICATE OF RECORDING

ZONING INFORMATION

SUBJECT PROPERTY IS IN 4 ZONING CLASSIFICATION.
ZONING INFORMATION FOUND ON THE CITY OF MONETT, MO. WEBSITE REFERENCED ZONING MAP PDF.

ZONE MD – MEDIUM DENSITY RESIDENTIAL

ZONE MD – MEDIUM DENSITY RESIDENTIAL
BUILDING SETBACK LINES
FRONT: THERE SHALL BE A FRONT YARD NOT LESS THAN TWENTY PERCENT (20%) OF THE DEPTH OF THE LOT, BUT SUCH FRONT YARD NEED NOT BE MORE THAN TWENTY–FIVE (25) FEET.

SIDE: THERE SHALL BE A SIDE YARD ON EACH SIDE OF A BUILDING NOT LESS THAN TEN PERCENT (10%) OF THE WIDTH OF THE LOT, BUT IN NO EVENT LESS THAN SEVEN (7) FEET IN WIDTH. BUILDINGS ON CORNER LOTS WHERE INTERIOR LOTS HAVE BEEN PLATTED ON SIDE STREETS SHALL PROVIDE A SIDE YARD ADJACENT TO THE SIDE OF THE STREET OF NOT LESS THAN FIFTY PERCENT (50%) OF THE FRONT YARD ESTABLISHED FOR BUILDINGS ON INTERIOR LOTS ON THE SIDE STREET; PROVIDED, THAT THIS REGULATION SHALL NOT BE SO INTERPRETED AS TO REDUCE THE BUILDABLE WIDTH OF A CORNER LOT OF RECORD ON AUGUST 8, 1961, TO LESS THAN SIXTY–FIVE PERCENT (65%) OF THE TOTAL WIDTH OF SUCH LOT; PROVIDED FURTHER, THAT THE MINIMUM SIDE YARD REGULATIONS IN THIS SECTION MUST BE OBSERVED. ACCESSORY BUILDINGS ON CORNER LOTS, WHERE INTERIOR LOTS HAVE BEEN PLATTED ON SIDE STREETS, SHALL NOT PROJECT BEYOND THE FRONT YARD LINE ESTABLISHED ON THE SIDE STREET; PROVIDED, THAT THIS REGULATION SHALL NOT REDUCE THE BUILDABLE WIDTH TO LESS THAN TWENTY (20) FEET.

REAR: THE DEPTH OF THE REAR YARD SHALL BE NOT LESS THAN TWENTY PERCENT (20%) OF THE DEPTH OF THE LOT; PROVIDED THAT SUCH DEPTH NEED NOT BE MORE THAN TWENTY (20) FEET.

FLOOD NOTE

BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X OF THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 29009C0033C, WHICH BEARS AN EFFECTIVE DATE OF AUGUST 16, 2006 AND IS NOT IN A SPECIAL FLOOD HAZARD AREA. NO FIELD SURVEYING WAS PERFORMED TO DETERMINE THIS ZONE.

SUBDIVISION INFORMATION

TOTAL ACRES:	8.79±
TOTAL STREET DEDICATION ACRES:	1.99±
OUTLOT C:	0.88±
TOTAL NO OF BUILDABLE LOTS:	34
SMALLEST LOT:	LOT 129 (6,557± SQ. FT.)
LARGEST LOT:	LOT 127 (12,196 ± SQ. FT.)
AVERAGE LOT SIZE:	7,373± SQ. FT.
TOTAL SINGLE FAMILY LOTS:	35
CURRENT ZONING:	MD
SOURCE OF WATER:	CITY OF MONETT
SOURCE OF SEWER:	CITY OF MONETT
SOURCE OF TITLE:	BK 2025, PG 2901

LOT WIDTH'S AT BUILDING SETBACK LINE

LOT 125 67.29'
LOT 126 84.51'
LOT 127 73.24'
LOT 128 67.37'

SURVEY DESCRIPTION

PART OF A TRACT OF LAND DESCRIBED IN BOOK 2025, PAGE 2901 IN THE RECORDER OF DEEDS OFFICE IN LAWRENCE COUNTY, MISSOURI, BEING PART OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 26 NORTH, RANGE 27 WEST OF THE 5TH PRINCIPAL MERIDIAN, LAWRENCE COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A FOUND 5/8" REBAR AT THE NORTH QUARTER CORNER OF SECTION 29, TOWNSHIP 26 NORTH, RANGE 27 WEST, LAWRENCE COUNTY, MISSOURI; THENCE NORTH 88°57'29" WEST, 296.70 FEET ALONG THE NORTH LINE OF SAID SECTION 29 TO THE POINT OF BEGINNING; THENCE LEAVING SAID NORTH LINE SOUTH 01°04'03" WEST, 1326.55 FEET; THENCE NORTH 88°56'44" WEST, 420.00 FEET; THENCE NORTH 01°04'03" EAST, 51.76 FEET; THENCE 77.43 FEET ALONG A NON–TANGENT CURVE TO THE LEFT WITH A RADIUS OF 60.00 FEET, HAVING A CHORD DIRECTION OF NORTH 54°05'49" EAST, A CHORD LENGTH OF 72.17 FEET; THENCE SOUTH 88°55'57" EAST, 82.34 FEET; THENCE NORTH 01°04'03" EAST, 1231.36 FEET TO A POINT ON AFOREMENTIONED NORTH LINE OF SECTION 29; THENCE ALONG SAID NORTH LINE SOUTH 88°57'29" EAST, 280.00 FEET TO THE POINT OF BEGINNING. CONTAINING 8.79 ACRES, MORE OR LESS. SUBJECT TO EXISTING RESTRICTIONS, RESERVATIONS, EASEMENTS AND RIGHT–OF–WAY, IF ANY.

SOURCE OF DEED

3F LAND, LLC
BOOK 2025, PAGE 2901

DEVELOPER

JAKE AND ALYSSA VAUGHN
22453 HIGHWAY H
MONETT, MO 65708

ENGINEER

ZANEVAN ENGINEERING
1221 OAK STREET
CARTHAGE, MO 64836
JASON ECKHART, P.E.

LAND SURVEYOR

OWN, INC.
811 E. 3RD STREET
JOPLIN, MISSOURI 64801
RONALD W. WALLACE, P.L.S.

SURVEYOR'S CERTIFICATE

KNOW ALL MEN BY THESE PRESENTS:
THAT I, RONALD W. WALLACE, DO HEREBY CERTIFY THAT THIS PLAT WAS PREPARED UNDER MY SUPERVISION FROM AN ACTUAL SURVEY OF THE LAND HEREON DESCRIBED AND IN ACCORDANCE WITH THE CURRENT MISSOURI STANDARDS FOR URBAN PROPERTY SURVEYS, PREPARED BY OWN, INC., AND THAT THE CORNER MONUMENTS AND LOT CORNER PINS WERE PLACED OR WILL BE PLACED WITH IN 12 MONTHS AFTER RECORDING PLAT.

LAST REVISION DATE FEBRUARY 12, 2026
OWN, INC. L.C. 62
BY

RONALD W. WALLACE
MO P.L.S. NO. 2019015191

STATE OF MISSOURI
RONALD W. WALLACE
NUMBER PLS-2019015191
PROFESSIONAL LAND SURVEYOR

2-12-26
DATE

DRAWING INFORMATION	
JOB NO:	25JO20040
FIELD:	
DRAWN BY:	SLM
CHECK BY:	RWW
FIELD BOOK:	
ISSUED DATE:	2-12-2026

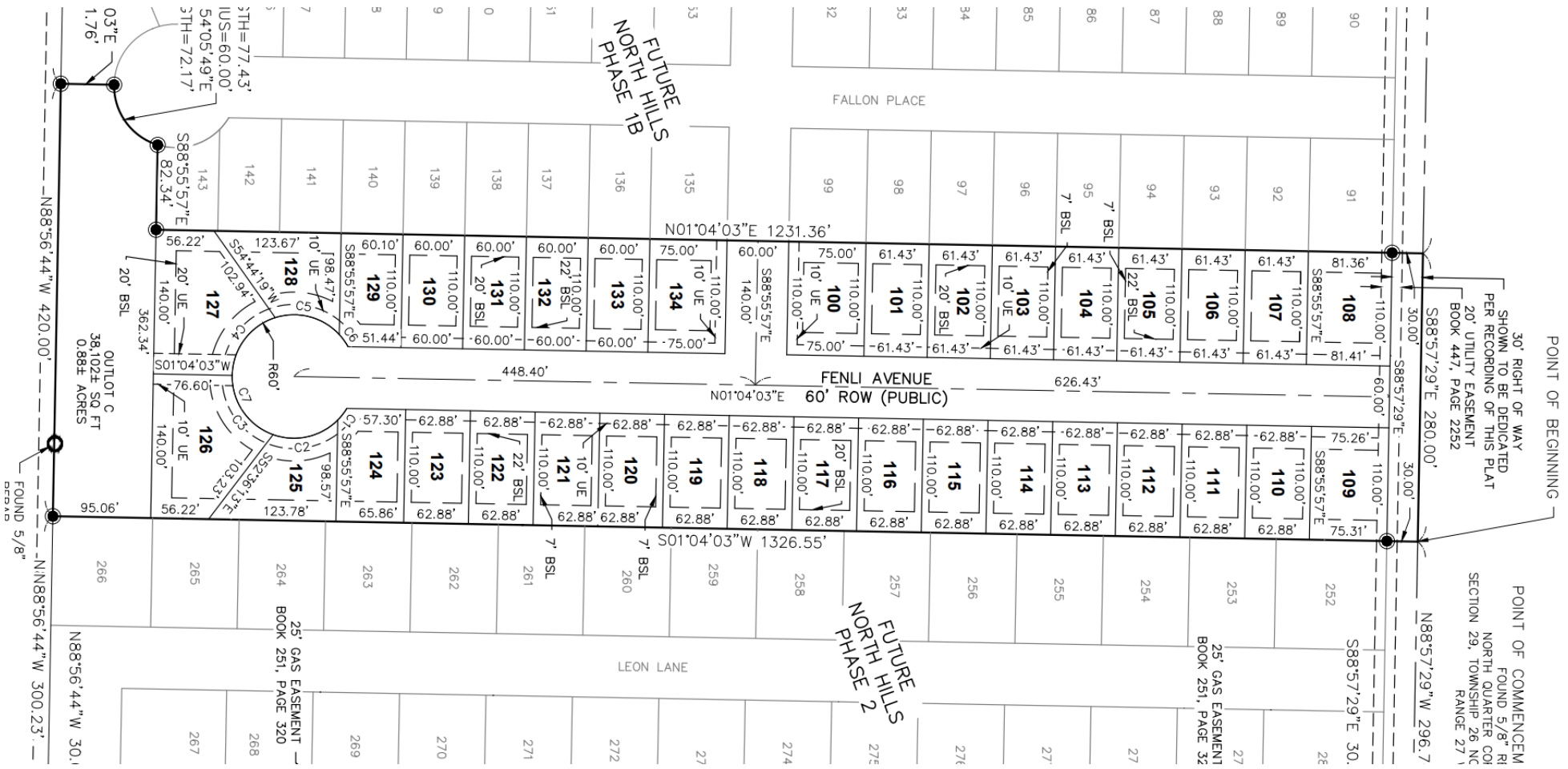
811 E. Third Street
Joplin, MO 64801
417.782.7399
COA# 00062
OWN
Engineering beyond.™

JOP-100-7892
SHT. 1 OF 1 REV. __

G:\Shared drives\JO2 - Surveying_2025\25JO20040 BNDY with Platting- North Hills Sub\CAD\Final Plat\Phase 1A\25JO20040- JOP-100-7892_Final plat_1A.dwg

Final Plat of North Hills Subdivision Phase 1A

Zoomed In



NOTICE OF CITY COUNCIL HEARING

Notice is hereby given to all interested parties that a meeting of the City Council of Monett has been scheduled for **March 12th @ 6:00pm.** The following is a tentative agenda for that meeting:

Consideration and Review of the following:

Final Plat of North Hills Subdivision "Phase 1A".

Lawrence County

Part of Tract of land described in Book 2025, Page 2901 in the Recorder of Deeds Office in Lawrence County, Missouri, being part of the Northwest Quarter of Section 29, Township 26 North, Range 27 West of the 5th Principal Meridian, Lawrence County, Missouri, being more particularly described as follows:

Commencing at a found 5/8" Rebar at the North Quarter Corner of Section 29, Township 26 North, Range 27 West, Lawrence County, Missouri; Thence North 88°57'29" West, 296.70 Feet along the North Line of said Section 29 to the Point of Beginning; Thence leaving said North Line South 01°04'03" West, 1326.55 Feet; Thence North 88°56'44" West, 420.00 Feet; Thence North 01°04'03" East, 51.76 Feet; Thence 77.43 Feet along a non-tangent Curve to the left with a radius of 60.00 Feet, having a Chord Direction of North 54°05'49" East, a Chord Length of 72.17 Feet; Thence South 88°55'57" East, 82.34 Feet; Thence North 01°04'03" East, 1231.36 Feet to a Point on aforementioned North Line of Section 29; Thence along said North Line South 88°57'29" East, 280.00 Feet to the Point of Beginning. Containing 8.79 Acres, More or Less. Subject to Existing Restrictions, Reservations, Easements and Right-Of-Way, if any.

Notice is further given that said Council of the City of Monett, Missouri at the hour of **6:00 p.m. on the 12th day of March 2026** will consider said agenda. The meeting of the City Council of Monett will be held in the Main Boardroom at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

/s/ Kelley McMillan

_____

Monett City Clerk

AFFIDAVIT OF PUBLICATION Date: 02-25-2026

STATE OF MISSOURI)
COUNTY OF LAWRENCE) ss.

I, Ryan Squibb, being duly sworn according to law, state that I am the Publisher of the *Lawrence County Record*, a weekly newspaper of general circulation in the Counties of Lawrence and Barry, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Mt. Vernon, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of more than three years and has a list of bona fide subscribers, voluntarily engaged as such who have paid or agreed to pay a stated price for a subscription for a definite period of time, and that such newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri 2000, and Section 59.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper in the following issues:

1st Insertion: Vol. 151 No. 2, 25th day of February, 2026
2nd Insertion: Vol. ____ No. ____, _____ day of _____, 2026
3rd Insertion: Vol. ____ No. ____, _____ day of _____, 2026
4th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
5th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
6th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
7th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
8th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
9th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
10th Insertion: Vol. ____ No. ____, _____ day of _____, 2026
11th Insertion: Vol. ____ No. ____, _____ day of _____, 2026

Ryan Squibb, Publisher

Subscribed and sworn to before me on this 25th day of February, 2026.

Teresa R. McBride, Notary Public

My commission expires March 10, 2026

Publication fee $ 117.67 #16261

TERESA R. McBRIDE
Notary Public – Notary Seal
STATE OF MISSOURI
Lawrence County
My Commission Expires Mar. 10, 2026
Commission #14398197

NOTICE OF CITY COUNCIL HEARING

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Consideration and Review of the following:

Final Plat of North Hills Subdivision "Phase 1A".

Lawrence County

Commencing at a found 5/8" Rebar at the North Quarter Corner of Section 29, Township 26 North, Range 27 West, Lawrence County, Missouri; Thence North 88°57'29" West, 296.70 Feet along the North Line of said Section 29 to the Point of Beginning; Thence leaving said North Line South 01°04'03" West, 1326.55 Feet; Thence North 88°56'44" West, 420.00 Feet; Thence North 01°04'03" East, 51.76 Feet; Thence 77.43 Feet along a non-tangent Curve to the left with a radius of 60.00 Feet, having a Chord Direction of North 54°05'49" East, a Chord Length of 72.17 Feet; Thence South 88°55'57" East, 82.34 Feet; Thence North 01°04'03" East, 1231.36 Feet to a Point on aforementioned North Line of Section 29; Thence along said North Line South 88°57'29" East, 280.00 Feet to the Point of Beginning. Containing 8.79 Acres, more or less. Subject to existing restrictions, reservations, easements and right-of-way, if any.

Notice is further given that said Council of the City of Monett, Missouri at the hour of 6:00 p.m. on the 12th day of March 2026 will consider said agenda. The meeting of the City Council of Monett will be held in the Main Boardroom at the Monett City Annex, 100 S. Maple Street. The meeting is open to the public and all interested parties may attend and be heard.

/s/ Kelley McMillan
Monett City Clerk

#R-16261-2-25-1tc

BILL NO. 9142 **ORDINANCE NO. 9142**

AN ORDINANCE OF THE CITY OF MONETT, MISSOURI DIRECTING THAT THE QUESTION "SHALL A COMMISSION BE CHOSEN TO FRAME A CHARTER?" AND THE LIST OF CANDIDATES FOR THAT COMMISSION BE SUBMITTED TO THE VOTERS TO PROVIDE FOR THE INTITIATION OF THE PROCESS TO EXPLORE WHETHER MONETT SHOULD BECOME A CONSTIUTIONAL CHARTER CITY, AND DIRECTING THAT THE QUESTION "SHALL A COMMISSION BE CHOSEN TO FRAME A CHARTER?" AND THE LIST OF CANDIDATES FOR THAT COMISSION BE PLACED ON THE BALLOT FOR THE LOCAL ELECTION IN APRIL OF 2027 TO THE QUALIFIED VOTERS WITHIN THE CITY OF MONETT, BARRY AND LAWRENCE COUNTY, MISSOURI.

WHEREAS, Article VI, Section 19 of the Missouri Constitution allows a city such as Monett to frame and adopt a charter for its own form of government; and

WHEREAS, the City of Monett in Barry and Lawrence Counties, Missouri, is able to initiate the process of becoming a constitutional charter city by submitting the question to the voters, **"Shall a Commission be chosen to frame a charter?"**; and

WHEREAS, the City inhabitants must also select 13 commissioners for the Charter Commission to draft a potential Charter to be presented to the voters; and

WHEREAS, candidates for the Commission for the Charter shall be nominated by petition signed by not less than two percent of the qualified electors voting at the next preceding city election, and filed with the election body or official at least thirty days prior to the election but that one thousand electors' signatures shall be sufficient to nominate a candidate; and

WHEREAS, the City wishes to initiate the process of becoming a constitutional charter city by submitting the question to the voters, **"Shall a Commission be chosen to frame a charter?"** and submitting the list of candidates for the Charter Commission; and

WHEREAS, the City Council deems it necessary and advisable to change the form of government from 3rd class commission form of government to constitutional charter form of government; and

WHEREAS, the City Council of Monett is ready to transition to a Charter form of government and wishes to present the question and list of candidates to the voters; and

WHEREAS, such a change to the form of government to constitutional charter city shall begin with this ordinance placing the question on the ballot of forming a Charter Commission and electing 13 highest vote getters; and if the question is approved then the Commission will meet to determine and construct a charter to present to voters to ultimately effectuate the change; and

WHEREAS, the City has a population of over 9000 inhabitants according to the U.S. Census which meets the requirement of a population over 5000.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:

Section 1. The following question shall be submitted to the voters of the City of Monett, Missouri, in the April 2027 election, "Shall a commission be chosen to frame a charter?"

Section 2. This Ordinance shall be submitted to a vote of the qualified voters of the City of Monett, Missouri, for their approval, as required Article VI of Section 19 of the Missouri Constitution at the election hereby called and to be held in the City on Tuesday, the 6th day of April 2027. The ballot of submission shall contain substantially the following language:

PROPOSITION NUMBER ONE

Shall a commission be chosen to frame a charter?

□ YES □ NO

If you are in favor of the question, place an "X" in the box opposite "YES".

If you are opposed to the question, place an "X" in the box opposite "NO".

Section 3. The ballot for the April 2027 election shall also contain the names or groups of names of the electors of the City who are candidates for the Commission, said candidates having qualified pursuant to Section 19 of Article VI of the Missouri Constitution. If a majority of the electors voting on the question contained in Section 1 vote in the affirmative, the thirteen (13) candidates receiving the highest number of votes shall constitute the Commission.

Section 4. If said question posed is voted in the affirmative, the thirteen (13) candidates receiving the highest number of votes shall, as the Commission, meet and deliberate as is necessary to draft a charter that may then be submitted to the electorate for approval pursuant to Section 19 of Article VI of the Missouri Constitution. The City shall pay all necessary expenses of the Commission.

Section 5. The City Clerk shall notify the County Clerks of Barry and Lawrence Counties, Missouri, in writing to conduct said election during the local election in accordance with the applicable laws.

Section 6. That this ordinance shall be in full force and effect after its passage and approval on October 1, 2026

Ayes: _____

Nayes: _____

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS ____ DAY OF APRIL 2026.

_____
James R. Burke, Mayor

ATTEST:

_____
Kelley McMillan, City Clerk

Bill No. 9143 **Ordinance No. 9143**

AN ORDINANCE OF THE MONETT CITY COUNCIL CALLING FOR THE ELECTION IN THE CITY OF MONETT, MISSOURI, ON APRIL 6, 2027, PROVIDING FOR SUBMISSION OF THE QUESTION "SHALL A COMMISSION BE CHOSEN TO FRAME A CHARTER?", AND IF PASSED, ELECT THIRTEEN (13) COMMISSIONERS FOR THE CHARTER COMMISSION, SETTING FORTH THE RULES AND TIMING OF FILING FOR THE ELECTION OF CHARTER COMMISSIONERS, DESIGNATING A TIME OF HOLDING SAID ELECTION, PRESCRIBING THE INFORMATION FROM THE BALLOT TO BE USED, AND AUTHORIZING THE CITY CLERK TO GIVE SUCH INFORMATION AND NOTICE OF SAID ELECTION TO THE COUNTY CLERKS OF BARRY AND LAWRENCE COUNTIES.

WHEREAS, pursuant to Chapter 115 and Chapter 122 of the Missouri Revised Statutes, municipalities are authorized to conduct elections for local offices and local issues including the question, "Shall a commission be chosen to frame a Charter?" and electing the Charter Commissioners, and said chapters outline the procedures and requirements for such elections; and

WHEREAS, pursuant to Ordinance Number ___, on _____, the Council approved the placement on the ballot on April 6, 2027, the question, "Shall a commission be chosen to frame a Charter?" and electing the Charter Commissioners; and

WHEREAS, of the City of Monett in Barry and Lawrence Counties, Missouri, is able to initiate the process of becoming a constitutional charter city by submitting the question to the voters, **"Shall a Commission be chosen to frame a charter?"**; and

WHEREAS, the City inhabitants must also select 13 commissioners for the Charter Commission to draft a potential Charter to be presented to the voters; and

WHEREAS, candidates for the commission for the charter shall be nominated by petition signed by not less than two percent of the qualified electors voting at the next preceding city election, and filed with the election body or official at least thirty days prior to the election but that one thousand electors' signatures shall be sufficient to nominate a candidate; and

WHEREAS, the City wishes to initiate the process of becoming a constitutional charter city by submitting the question to the voters, **"Shall a Commission be chosen to frame a charter?"** and submitting the list of candidates for the charter commission ; and

WHEREAS, the City Council has determined that the candidates must be nominated by petition signed by at least sixty-eight (68) properly registered voters who are residents of the City of Monett, Missouri; and

WHEREAS, for the proper election process to provide realistic deadlines to allow for printing and preparation for election, the City must set, in compliance with Chapter 115 of the Revised Statutes of Missouri, timelines for completion of filing of candidates to be between December 8 and December 29, 2026; and

WHEREAS, the City Council of Monett is ready to transition to constitutional charter city and wish to present the question and list of candidates to the voters; and

WHEREAS, such a change to the constitutional charter city shall begin with this ordinance placing the question on the ballot of forming a charter commission and electing 13 highest vote getters, then the commission meets to determine and construct a charter to present to voters to ultimately effectuate the change; and

WHEREAS, the City recognizes the need to set rules and regulations for the election for April 7, 2026, to include the dates for filing for candidacy by petition of Commissioners for the Charter; and

WHEREAS, the City of Monett, Missouri seeks to ensure transparency, fairness, and compliance with applicable state and local laws in the upcoming municipal election.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:

Section 1: The annual City election shall be held on April 7, 2026, as provided by Missouri Revised Statutes with the polling places, judges, and clerks, as may be provided by the County Clerks, as the same is now set forth by the Missouri Revised Statutes.

Section 2: To become a candidate for one of the thirteen (13) Commissioners for the Charter Commission to be placed on the ballot for the April 6, 2027, election, the candidate must provide the properly completed petition signed by at least sixty-eight (68) registered voters who are residents of Monett, Missouri, as confirmed by the County Clerks for Barry and Lawrence Counties.

Section 3: To become a candidate for one of thirteen (13) Commissioners for the Charter Commission to be placed on the ballot for the April 6, 2027,

election, the candidate must file all proper documentation, including the petition for nomination properly filled out, with the City Clerk between 8:00 am on December 8, 2026, and 5:00 pm on December 29, 2026.

Section 4: Pursuant to Section 77.380 of the Revised Statutes of Missouri, to qualify as an elected official for Commissioner for the Charter Commission, the candidate must be a qualified voter under the laws and constitution of Missouri; must be a resident of the City; must not be in arrears for any unpaid city taxes or forfeiture or defalcation in office; and

Section 5: At the said election, the following offices shall be on the ballot and filled by the election for a term of office ending on April 1, 2028:

Thirteen (13) Commissioners for the Charter Commission who receive the highest number of votes, only if the majority of voters vote "yes" to the question, "Shall a commission be chosen to frame a charter?"

Section 6: The filing period to be a candidate for Commissioner for the Charter Commission to be filed is between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday, from Tuesday, December 8, 2026, to Tuesday, December 29, 2026, except December 24, 2026, through December 25, 2026 when the Clerk's office will be closed.

Section 7: The determination of the candidates' order on the ballot shall be by lottery on the first day of filing (December 8, 2026) with the remaining candidates to be listed in order of completion of filing.

Section 8: The City of Monett, Missouri, is hereby authorized and directed to give notice of said election to the County Clerks of Barry and Lawrence Counties who will be responsible for causing the same to be published in a newspaper of general circulation, a notice of the time, place of holding and purpose of said election. The County Clerks will determine the dates for said election to be published in accordance with the requirements of the Missouri Revised Statutes.

Section 9: The County Clerks of Barry and Lawrence Counties are hereby designated as the election authority for the administration of the election as their duties are defined and set forth in the Missouri Revised. Statutes, as amended, and the County Clerks are hereby authorized and directed to prepare the necessary

voter registration books and election forms and supplies and shall cause the same to be delivered to the judge of said election.

Section 10: The City Clerk of the City of Monett is hereby authorized and directed to and did give notice of the vacancies to be filled and the question to be answered by said election and of the filing deadline to be a candidate. Said notice was and is to be published at least once preceding the filing deadline of the 30th day of December 2026, but no later than December 3, 2026.

Section 11: Savings Clause. Nothing in this ordinance shall be construed to affect any suit or proceeding now pending in any court, or any rights acquired or liability incurred, nor any cause or causes of action occurred or existed, under any act or ordinance repealed hereby. Nor shall any right or remedy of any character be lost, impaired, or affected by this ordinance. In the event of any conflict between this ordinance and any other law, regulation or ordinance, the more restrictive shall apply.

Section 12: Severability Clause. If any Section, subdivision, sentence, clause, or phrase of this ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance. The Council hereby declares that it would have adopted the ordinance and each Section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more Sections, subsections, sentences, clauses, or phases be declared invalid.

Section 13: This Ordinance shall be in full force and effect from and after ten days from the date of its passage by the Council.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes: _____

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS _____ DAY OF _____. 2026.

_____
James R. Burke, Mayor

ATTEST:

_____
Kelley McMillan, City Clerk

BILL NO. 9144 **ORDINANCE NO. 9144**

AN ORDINANCE APPROVING A MODIFICATION TO THE WORDING OF THE CITY OF MONETT CODE SECTION 405.080 TO CORRECT AN ERROR OF AN OMITTED WORD: FROM "DAYS" TO "WORKING DAYS"

WHEREAS, the City of Monett has an established approval procedure for preliminary plats as described in the City of Monett Code Section 405.080; and

WHEREAS, the City of Monett required applicants to provide at least thirty (30) working days of notice to the Planning and Zoning Commission for applicants who wish to apply for a new preliminary plat; and

WHEREAS, the Planning and Zoning Commission is required to act on a proposed preliminary plat within forty-five (45) days; and

WHEREAS, the Community Development Department believes that the omission of the word "working" from the forty-five (45) day requirement may create an unintended scenario; and

WHEREAS, the Community Development Department has been tasked with improving the City Code in the areas in which it oversees; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, AS FOLLOWS:

Section 1: The City of Monett Code Section 405.080(A)(4)(a.) shall be replaced in its entirety to read as the following:

> *Time requirement.* The Commission shall act on the preliminary plat within forty-five (45) working days after filing, unless such time is extended by agreement with the subdivider or his/her agent. If no action is taken by the Commission within such forty-five (45) working days after filing or such longer period as may have been agreed upon, the preliminary plat as filed shall be deemed approved, and it shall be the duty of the Chairman of the Commission to comply with Subsection **(A)(4)(b)**.

Section 2: The change in the Code shall go in force ten days following approval from the City Council.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes:_____

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI, THIS 12TH DAY OF MARCH, 2026.

_____

James R. Burke, Mayor

ATTEST:

_____

Kelley McMillan, City Clerk

James R. Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

www.cityofmonett.com
217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

Staff Report

To: Mayor & Commissioner

From: City Administrator

Date: March 12, 2026

Re: Contract renewal with the Ozarks Regional YMCA for oversight and operations of the outdoor pool facility.

GENERAL INFORMATION

The City of Monett and Ozarks Regional YMCA established a recreation service agreement for the oversight and operations of the outdoor pool facility. The partnership has allowed for the operations of the pool to be under the guidance and direction of the Ozark Regional YMCA. The partnership has been beneficial to both parties.

PROPOSAL

The cost of operations has increased for the YMCA. One of the main factors is the change in minimum wage. Other impacts have come for the YMCA for continuous operations at a high standard.

RECOMMENDATION

Increase the Aquatic Center management rate from $42,500 to $106,000. The chemical reimbursement in Section 3 subpoint 2 shall remain at the current levels.

ATTACHMENTS

- Resolution
- Current contract
- Proposed contract
- Budget comparison as provided by the Ozarks Regional YMCA

BILL NO. 9145 **RESOLUTION NO. 9145**

A RESOLUTION AUTHORIZING THE CITY COUNCIL OF MONETT, MISSOURI TO ENTER INTO AN AGREEMENT WITH THE OZARK REGIONAL YMCA.

WHEREAS, the City of Monett owns the outdoor swimming and aquatic center located at 13 S. Lincoln Avenue Monett, Missouri; and

WHEREAS, the City desires to provide pool services and activities to the residents and guests of Monett; and

WHEREAS, the City recognizes the need for professional maintenance and services for the operation of the pool; and

WHEREAS, the City has established a partnership with a provider of professional pool services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI AS FOLLOWS:

SECTION 1: The City of Monett shall enter into a Recreation Services Agreement with the Ozark Regional YMCA, a 501(c)(3) not-for-profit corporation for F/Y 2025 -2026.

SECTION 2: The City of Monett and the Ozark Regional YMCA shall fulfill all obligations as outlined within the Recreation Services Agreement.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes:_____

Passed and approved this 12th day of March, 2026

_____
James R. Burke, Mayor

ATTEST:

_____
Kelley McMillan, City Clerk

RECREATION SERVICES AGREEMENT
OUTDOOR POOL FACILITY OPERATIONS & MANAGEMENT
MONETT, MISSOURI

THIS AGREEMENT, dated March 12th , 2026, is entered into by and between the City of Monett, Missouri (hereinafter, "City") and the Ozarks Regional YMCA, a 501(c)(3) not-for-profit corporation (hereinafter "YMCA").

Witnesseth:

Whereas it is the purpose of the City to provide, in the most efficient and effective manner, recreational facilities and programs for the residents of the City. The City believes that the scope and effectiveness of its programs can be improved by associating with the YMCA in order to utilize its training, experience and resources. The purpose of this Agreement is to outline the terms of an extension of a cooperative arrangement between the parties that is designed to increase, improve and enhance the City's recreation programs at its currently existing outdoor pool facility; and

Whereas, the YMCA has demonstrated its expertise in organizing, supervising, operating and funding efficient and effective community-based recreational programs at swimming pool facilities;

NOW, THEREFORE, the parties agree as follows:

SECTION 1. Undertakings of the City:

1. The city will continue to provide use of the Monett Aquatics Center (MAC) so that recreation programs may continue under the management of the YMCA.

2. The city will continue to provide the YMCA possession and control of the City's outdoor pool facilities. However, YMCA's possession shall not exclude the City from entry upon and use of the same, but the YMCA shall have the exclusive right to operate recreational programs at such facilities and shall have the exclusive right to possession of the facilities as against all parties other than the City.

3. The city will, at its expense, provide electricity, sewer and water services and general maintenance for the Monett Aquatics Center in the manner that the same are now provided.

4. The city will repair or provide for the repair and maintenance of the pool and pool equipment unless such repairs are necessitated by the failure of the YMCA to properly utilize the same.

5. Subject to limitations imposed by laws regarding commitment of City resources, the City will provide the following payment to the YMCA for the support of its Aquatics Center management and programs associated therewith:

2026 Summer Season: **$106,000.00**

(a) In the event that, the pool becomes non-operational at the determination of the City, the City shall be under no obligation to pay the agreed amount for that year or any subsequent year that the facility remains closed, except that, if the pool becomes non-operational during the season, the amount shall be determined by calculating the number of days since the opening of the pool season divided by eighty (80) days. This number shall then be multiplied by the contracted sum for that year to determine the amount owed for that year. If the City has already made payment to the YMCA, the YMCA shall reimburse the City the pro-rata share as calculated above within thirty (30) days of the closing of the facility.

6. The YMCA shall receive all revenues from the recreational activities which it operates.

7. The City shall maintain adequate insurance for all City facilities as required by law.

SECTION 2. Undertakings of the YMCA:

1. The YMCA shall operate and direct all recreation programs currently being offered and shall do so according to the YMCA philosophy.

2. The YMCA shall pay all operating costs not assumed by the City in this agreement.

3. The YMCA shall provide financial assistance to youth program participants in cases of demonstrated need.

4. The YMCA shall responsibly utilize the equipment and facilities provided by the City and shall promptly notify the City of any maintenance or custodial needs.

5. The YMCA shall provide appropriate staffing for all existing and future programs.

6. The YMCA shall provide satisfactory evidence to the City that it maintains appropriate insurance for its activities, including worker's compensation insurance for its employees.

7. The YMCA shall indemnify and hold the City harmless for injury to its employees, agents or to others occasioned by acts of its agents and employees in the operation of its programs.

8. The YMCA shall account to the City for its receipts and disbursements upon request by the City.

9. The YMCA shall, at their own expense, obtain a policy of liability insurance in the amount of two million dollars ($2,000,000.00) protecting the City from any claim of any person or persons whomsoever arising out of the use of the City's pool under management of the YMCA. The YMCA shall provide proof of such insurance to the City Clerk.

SECTION 3. Mutual Understandings:

1. This agreement shall be for the 2026 summer outdoor pool season.

2. The YMCA shall pay up to **$15,000** for the 2026 season to purchase chemicals for the Aquatic Center. At the end of the season, the City of Monett will be presented with all receipts and will make up any remaining balance. All remaining chemicals purchased for the outdoor pool will stay onsite and sealed for the following summer season. Chemical might be ordered ahead of time in bulk to save in cost.

3. Daily admission prices for the pool shall be $8.00 for an individual, $30 for a family of four or $36.00 for a family of up to six people.

4. The pool shall be in operation, beginning the weekend prior to Memorial Day through August 16, 2026, and shall have the following operating hours: Monday through Friday from 1:00 p.m. to 6:00 p.m., Saturdays from 1:00 p.m. to 8:00 p.m., and Sundays from 1:00 p.m. to 5:00 p.m., weather permitting. Once Monett School District is back in session, August 19-September 1, the pool will only operate on the weekends. In an effort to make the pool more accessible to the community, the YMCA shall offer half-price entry fees every Saturday between 6:00 p.m. and 8:00 p.m. The YMCA may, in its discretion and judgment, extend such season and/or hours of operation so long as the same does not increase the amount paid by the City as described in Section 1, Paragraph 6.

5. In the event of any structural changes or major features being added to the existing pool, major enhancements of play features, a change in the minimum wage that would apply to pool staff, or any other cause that would significantly change the cost to operate and manage the facility, the parties reserve the right to renegotiate the terms of this agreement or terminate the same. This provision may be invoked by either party sending sixty (60) days written notice to the other of its intent to renegotiate or terminate. Said notice shall include a general description of the new features or changes that have led that party to believe such renegotiation or termination is necessary.

6. This document contains the entire agreement of the parties. Neither party has made representations to the other which expand or contradict its terms.

OZARKS REGIONAL YMCA

Sr. VP of Operations:
Megan McCormick:
_____

VP of Facilities and Property:
Brandon Gammill
_____

CITY OF MONETT, MISSOURI

By: _____

Attest: _____

2026 Monett Aquatic Center	
Revenue	**2026**
Gate	$ 24,000.00
Parties	$ 5,000.00
Concession Stand Sales	$ 13,800.00
Total Revenue	**$ 42,800.00**
EXPENSES	
Lifeguards Time (10 guards)	$ 89,100.00
Lead Guards Time (1 lead)	$ 7,400.00
Concession Stand Labor (2)	$ 15,600.00
FICA, Work Comp	$ 8,500.00
Concession Stand Resale Items	$ 7,200.00
Sling	$ 250.00
Pool Manager Time	$ 4,600.00
Chemicals	$ 15,000.00
Liability Insurance	$ 1,152.00
Total Expense	**$ 148,802.00**
Income Subtotal	$ (106,002.00)
NEW Contract Agreement	$ 106,002.00
TOTAL Variance	$ -

RECREATION SERVICES AGREEMENT
OUTDOOR POOL FACILITY OPERATIONS & MANAGEMENT
MONETT, MISSOURI

THIS AGREEMENT, dated March 12th , 2026, is entered into by and between the City of Monett, Missouri (hereinafter, "City") and the Ozarks Regional YMCA, a 501(c)(3) not-for-profit corporation (hereinafter "YMCA").

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OZARKS REGIONAL YMCA

Sr. VP of Operations:
Megan McCormick:
_____

VP of Facilities and Property:
Brandon Gammill
_____

CITY OF MONETT, MISSOURI

By: _____

Attest: _____

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Revenue	**2026**
Gate	$ 24,000.00
Parties	$ 5,000.00
Concession Stand Sales	$ 13,800.00
Total Revenue	**$ 42,800.00**
EXPENSES	
Lifeguards Time (10 guards)	$ 89,100.00
Lead Guards Time (1 lead)	$ 7,400.00
Concession Stand Labor (2)	$ 15,600.00
FICA, Work Comp	$ 8,500.00
Concession Stand Resale Items	$ 7,200.00
Sling	$ 250.00
Pool Manager Time	$ 4,600.00
Chemicals	$ 15,000.00
Liability Insurance	$ 1,152.00
Total Expense	**$ 148,802.00**
Income Subtotal	$ (106,002.00)
NEW Contract Agreement	$ 106,002.00
TOTAL Variance	$ -

2025 Monett Aquatic Center

Revenue		**2025**		**2026**
Gate	$	23,344.00	$	24,000.00
Parties	$	4,614.90	$	5,000.00
Concession Stand Sales	$	13,817.00	$	13,800.00
Total Revenue	**$**	**41,775.90**	**$**	**42,800.00**
EXPENSES				
Lifeguards Time (10 guards)	$	72,268.40	$	89,100.00
Lead Guards Time (1 lead)	$	7,365.62	$	7,400.00
Concession Stand Labor (2)	$	14,135.00	$	15,600.00
FICA, Work Comp	$	7,173.00	$	8,500.00
Concession Stand Resale Items	$	6,871.73	$	7,200.00
Sling	$	221.43	$	250.00
Paint the Pool	$	211.42	$	300.00
Pool Manager Time	$	4,200.00	$	4,600.00
Chemicals	$	28,591.61	$	30,000.00
Liability Insurance	$	1,152.00	$	1,152.00
Total Expense	**$**	**142,190.21**	**$**	**164,102.00**
Income Subtotal	$	(100,414.31)	$	(121,302.00)
Contract Agreement	$	42,500.00	$	42,500.00
Pool Chemicals above $15,000	$	13,591.61	$	14,000.00
TOTAL Variance	**$**	**(44,322.70)**	**$**	**(64,802.00)**
			$	**107,300.00**

NOTES:

Pool Open May 24-Aug 31
Weekdays - 72 days
Saturdays - 14
Sundays - 14
Weeks - 14 and 2 days
M-F - open 5 hrs
Sat open 7 hrs & Sun open 4 hrs
Lifeguard $14.06 per hr
Lead guard - $14.33 per hr
Concessions $13.75 per hr
Pool Manager
$20 per hr x 3 hrs per day x 5days
power washed pools
painted lines in pools
mowed grass and weedeated
managed pool chemicals
performed backwashes
moved lawn chairs in and out

managed water stability issues
day to day operations
Sling - scheduling app
have to add more slots to
accommodate outdoor guards

James R. Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

www.cityofmonett.com
217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

Staff Report

To: Mayor & Commissioner

From: City Administrator

Date: March 12, 2026

Re: Golf fees authorization to move to a governing body appointed and approved by Council.

GENERAL INFORMATION

The setting of the Windmill Ridge Golf Course fees has been conducted by the City Council. The fee structure is being recommended to move to an authorized group as appointed by the City Council. This will allow city staff which has budgeting oversight to create a fee schedule which meets the needs of the operation of the course.

PROPOSAL

Develop a fee structure which enables the operations of the Windmill Ridge Golf Course and sets fees to attract individuals and organizations to utilize the course.

RECOMMENDATION

Approve the resolution to establish the governing body to set a fee schedule.

ATTACHMENTS

- Resolution

BILL NO. 9146 **RESOLUTION NO. 9146**

A RESOLUTION AUTHORIZING THE CITY COUNCIL OF MONETT, MISSOURI TO ESTABLISH FEE SETTING AUTHORIZATION FOR THE CITY GOLF COURSE.

WHEREAS, the City of Monett owns the facility located at 117 S. Lincoln Avenue Monett, Missouri known as the Windmill Ridge Golf Course; and

WHEREAS, the City desires to utilize the city properties to serve the needs of the citizens and visitors of the community; and

WHEREAS, the City recognizes the need for a fee structure which allows maintenance and upkeep of the golf course at a high standard; and

WHEREAS, the City has established the use of Windmill Ridge Golf Course for individual and organizational use as a benefit to the City of Monett and the region.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MONETT, MISSOURI AS FOLLOWS:

SECTION 1: The City Council of Monett shall provide authorities to a governing body to set the fee structure for the Windmill Ridge Golf Course located at 117 S. Lincoln Avenue Monett, Missouri.

SECTION 2: The City Council of Monett shall appoint the governing body as follows; City Commission with oversight of the Parks, The City Park Superintendent, and the Windmill Ridge Golf Club house manager.

SECTION 3: The City Council of Monett shall grant authority to the governing body to set all fees associated with the operations of the Windmill Ridge Golf Course.

SECTION 4: Authorized governing body shall use area municipal golf rates and fees to assist in the setting of the fee structure for the Windmill Ridge Golf Course.

Whereupon a roll call vote was taken:

Ayes: _____

Nayes:_____

Passed and approved this 12th day of March, 2026

James R. Burke, Mayor

ATTEST:

Kelley McMillan, City Clerk

MONETT
PRIDE AND PROGRESS

Randy Burke, Mayor
Ken Gaspar, Commissioner • Darren Indovina, Commissioner
Mickey Ary, City Administrator

www.monettmo.gov
217 Fifth Street • Monett, Missouri 65708
(417) 235-3763

City Administrator Report 3-12-2026

- Coordinated a discussion meeting with Chamber, School, Social Services, Childcare Provider, and Industrial partners for potential childcare initiative to help industrial base in Monett.
- Conducted the monthly Department Head meeting.
- Meet with GFT the designers of the Central Avenue project. Discussion on the intersection focus group and the options. GFT will conduct a meeting with Missouri Department of Transportation for their input. GFT is planning to conduct an update to City Council at March 26, 2026, Work Session.
- Attended the Monett Economic Development Committee. Hosted members of the KC World Cup committee to hear updates about the event.
- Toured the Barry County 911 Center with Steve Burnett. Mike Phillips Executive Director led the tour.
- Meet with Park Superintendent to discuss potential park improvements for the next year. This includes the playground equipment, potential dock for the pond, botanical garden, and seasonal events.
- Attended dinner with regional Chiefs and Assistant Chiefs who conducted the lieutenant interviews for the city.
- Conducted a tour of the City Hall Auditorium with the Executive Director and four members of the staff of the Springfield Historic Gillioz Center for Arts & Entertainment. N attendance from the city was the Mayor, EDC members, and Monett Historical Society. The EDC will discuss it at the March 19 meeting concerning next steps.
- Attended the regional airport training conducted by the MU Fire and Rescue Training Institution. 45 area firefighters participated in the event.
- Held the monthly “stand up” meeting with the Department Heads for enhancement of communications.
- Served on the Chamber Banquet Committee and fulfilled my duties on the committee.
- Attended the Chamber Annual Banquet.
- Conducted the functional team Public Safety monthly meeting. Main topics were safety month for April, Freedom & Fireworks event, and reviewed fire training.
- I have begun work for the annual Hunt for a Cause Cancer event. Event is scheduled for September.

- Continue to meet with the IT Sterring Committee to review progress. The committee interviewed three candidates for the IT Operations Manager position.
- Hosted the third Barry – Lawrence Economic Development Alliance meeting at the Casino. Charter has been completed and now work will begin on the by-laws.
- Virtual meeting for the update of the CRSI Grant associated with the Chappel Drive Project. The plans will be reviewed at the March 26 Council Work Session.
- Attended the joint Transportation Advisory Committee (TAC) and Multi-Modal Transportation Advisory Committee (MMTAC) both of SMCOG.
- Coordinated a discussion group for the proposed State Sales Tax legislature. In attendance municipalities, regional EDC's, and elected officials.

Projects

- Lowes Lane South Road Improvements last pour completed.
- Pre-design work is being done on the Connector Road between Highway 37 & H
- Concrete curbs and sidewalks at South Park mega playground.

75% of Year Complete	December					
Fund	**Beginning Cash Balance**	**Beginning Budget Available**	**Revenue**	**Expenses**	**Available Budget**	**Ending Cash Balance**
General Fund	$ 8,326,867	$ 2,606,721	$ 800,348	$ 933,271	$ 1,673,450	$ 7,143,498
Government Administration		*$ 190,762*	*$ 650,757*	*$ 36,806*	*$ 153,956*	
Community Development		*$ 177,833*	*$ 1,782*	*$ 19,601*	*$ 158,231*	
Municipal Court		*$ 47,268*	*$ 7,218*	*$ 8,015*	*$ 39,254*	
Emergency Management		*$ 61,259*	*$ -*	*$ 2,635*	*$ 58,624*	
Fire Department		*$ 552,944*	*$ -*	*$ 97,710*	*$ 455,234*	
Police Department		*$ 803,950*	*$ 38,629*	*$ 349,734*	*$ 454,216*	
Cemetery Department		*$ 36,624*	*$ 500*	*$ 20,113*	*$ 16,511*	
Economic Development		*$ (1,771)*	*$ -*	*$ 6,357*	*$ (8,128)*	
Street Department		*$ 232,827*	*$ 49,942*	*$ 97,311*	*$ 135,515*	
Casino and Community Building		*$ 22,468*	*$ 4,324*	*$ 70,660*	*$ (48,192)*	
Golf Course		*$ 351,492*	*$ 15,563*	*$ 101,942*	*$ 249,549*	
North Park		*$ (78,384)*	*$ -*	*$ 35,104*	*$ (113,488)*	
South Park		*$ 137,028*	*$ 290*	*$ 28,114*	*$ 108,914*	
Swimming Pool		*$ 3,718*	*$ -*	*$ 1,014*	*$ 2,704*	
Downtown Park and Pavilion		*$ 13,206*	*$ -*	*$ 1,866*	*$ 11,339*	
Airport		*$ 87,498*	*$ 31,343*	*$ 56,288*	*$ 31,210*	
Water Fund	$ 2,695,061	$ 466,203	$ 318,738	$ 233,848	$ 232,355	$ 2,777,315
Electric Fund	$ 4,334,840	$ 5,438,429	$ 1,954,179	$ 1,817,731	$ 3,620,699	$ 4,275,832
Sewer Fund	$ 2,010,608	$ 2,904,146	$ 310,222	$ 242,834	$ 2,661,312	$ 2,066,941
Fiber Optics Fund	$ 131,061	$ (453,058)	$ 9,060	$ 316,204	$ (769,261)	$ (177,028)
Sanitation Fund	$ 450,095	$ 298,444	$ 79,500	$ 71,594	$ 226,850	$ 459,425
Mechanic Fund	$ (29,121)	$ 65,742	$ 18,458	$ 13,701	$ 52,041	$ (24,363)
Use Tax Fund	$ 988,547	$ 653,598	$ 66,007	$ 15,251	$ 638,348	$ 1,039,304
Equipment Reserve Fund	$ 1,822,995	$ 314,467	$ 60,000	$ -	$ 314,467	$ 1,882,995
Fleet Management Fund	$ 245,563	$ 62,247	$ 33,508	$ 33,508	$ 28,739	$ 245,563
Transportation Sales Tax	$ 4,407,390	$ 3,173,417	$ 114,372	$ 83,475	$ 3,089,941	$ 4,490,866
Park and Stormwater Sales Tax	$ 518,471	$ 140,707	$ 48,384	$ 53,758	$ 86,950	$ 513,097
Airport Improvement Fund	$ 1,425,919	$ 50,528	$ 14,562	$ 8,333	$ 42,195	$ 1,432,148
Water Debt Service Fund	$ (269,757)	$ 75,210	$ 50,000	$ -	$ 75,210	$ (219,757)
Sewer Debt Service Fund	$ 526,827	$ 730,889	$ 65,000	$ -	$ 730,889	$ 591,827
Runway Expansion Project	$ (589,547)	$ -	$ 329,374	$ -	$ -	$ (260,173)
Totals	**$ 27,592,611**	**$ 16,527,692**	**$ 3,942,337**	**$ 3,823,507**	**$ 12,704,185**	**$ 26,244,733**

84% of Year Complete **January**

Fund	Beginning Cash Balance	Beginning Budget	Revenue	Expenses	Available Budget	Ending Cash Balance
General Fund	$ 7,143,498	$ 1,673,450	$ 867,050	$ 853,192	$ 820,259	$ 7,157,356
Government Administration		*$ 153,956*	*$ 665,929*	*$ 38,482*	*$ 115,474*	
Community Development		*$ 158,231*	*$ 647*	*$ 26,995*	*$ 131,237*	
Municipal Court		*$ 39,254*	*$ -*	*$ 11,253*	*$ 28,000*	
Emergency Management		*$ 58,624*	*$ 173*	*$ 4,899*	*$ 53,725*	
Fire Department		*$ 455,234*	*$ -*	*$ 130,396*	*$ 324,837*	
Police Department		*$ 454,216*	*$ 19,888*	*$ 321,987*	*$ 132,229*	
Cemetery Department		*$ 16,511*	*$ 4,000*	*$ 21,601*	*$ (5,090)*	
Economic Development		*$ (8,128)*	*$ -*	*$ 2,376*	*$ (10,504)*	
Street Department		*$ 135,515*	*$ 72,064*	*$ 136,016*	*$ (500)*	
Casino and Community Building		*$ (48,192)*	*$ 15,469*	*$ 10,453*	*$ (58,645)*	
Golf Course		*$ 249,549*	*$ 5,472*	*$ 46,999*	*$ 202,550*	
North Park		*$ (113,488)*	*$ -*	*$ 25,997*	*$ (139,485)*	
South Park		*$ 108,914*	*$ 290*	*$ 36,582*	*$ 72,332*	
Swimming Pool		*$ 2,704*	*$ -*	*$ -*	*$ 2,704*	
Downtown Park and Pavilion		*$ 11,339*	*$ -*	*$ 3,330*	*$ 8,009*	
Airport		*$ 31,210*	*$ 83,119*	*$ 35,825*	*$ (4,615)*	
Water Fund	$ 2,777,315	$ 232,355	$ 444,089	$ 286,057	$ (53,702)	$ 2,935,346
Electric Fund	$ 4,275,832	$ 3,620,699	$ 2,062,394	$ 1,981,831	$ 1,638,868	$ 4,356,395
Sewer Fund	$ 2,066,941	$ 2,661,312	$ 368,929	$ 232,094	$ 2,429,218	$ 2,203,776
Fiber Optics Fund	$ (177,028)	$ (769,261)	$ 9,060	$ 133,053	$ (902,314)	$ (301,021)
Sanitation Fund	$ 459,425	$ 226,850	$ 79,670	$ 44,535	$ 182,315	$ 494,559
Mechanic Fund	$ (24,363)	$ 52,041	$ 18,458	$ 18,294	$ 33,747	$ (24,199)
Use Tax Fund	$ 1,039,304	$ 638,348	$ 67,696	$ 15,251	$ 623,097	$ 1,091,749
Equipment Reserve Fund	$ 1,882,995	$ 314,467	$ 60,000	$ -	$ 314,467	$ 1,942,995
Fleet Management Fund	$ 245,563	$ 28,739	$ 32,607	$ 32,607	$ (3,869)	$ 245,563
Transportation Sales Tax	$ 4,490,866	$ 3,089,941	$ 105,356	$ 93,549	$ 2,996,392	$ 4,502,672
Park Sales Tax	$ 513,097	$ 86,950	$ 53,789	$ 18,750	$ 68,200	$ 548,136
Airport Improvement Fund	$ 1,432,148	$ 42,195	$ 12,078	$ 8,333	$ 33,862	$ 1,435,892
Water Debt Service Fund	$ (219,757)	$ 75,210	$ 50,000	$ -	$ 75,210	$ (169,757)
Sewer Debt Service Fund	$ 591,827	$ 730,889	$ 65,000	$ -	$ 730,889	$ 656,827
Runway Expansion Project	$ (260,173)	$ -	$ -	$ -	$ -	$ (260,173)
Totals	**$ 26,244,733**	**$ 12,704,185**	**$ 4,296,177**	**$ 3,717,548**	**$ 8,986,637**	**$ 26,823,363**

Year to Date Totals 2025-2026 **Jan 2026** **84% of Year Complete**

Fund	Beginning Cash Balance	Beginning Budget	Revenue	Expenses	Available Budget	Ending Cash Balance	Budget Remaining
General Fund	$ 6,709,589	$11,590,701	$ 9,081,321	$ 10,770,442	$ 820,259	$ 8,326,867	93%
Government Administration		$ 674,250	*$ 6,338,290*	*$ 641,734*	$ 32,517		95%
Building and Code Enforcement		$ 392,100	*$ 92,143*	*$ 152,507*	$ 239,593		39%
Municipal Court		$ 130,600	*$ 7,218*	*$ 70,899*	$ 59,701		54%
Emergency Management		$ 128,300	*$ 35,980*	*$ 75,375*	$ 52,925		59%
Fire Department		$ 1,643,200	*$ 9,548*	*$ 1,318,363*	$ 324,837		80%
Police Department		$ 3,738,750	*$ 201,487*	*$ 2,238,368*	$ 1,500,382		60%
Cemetery Department		$ 259,408	*$ 19,652*	*$ 165,206*	$ 94,202		64%
Economic Development		$ 132,100	*$ -*	*$ 59,083*	$ 73,017		45%
Street Department		$ 2,207,133	*$ 459,044*	*$ 1,303,931*	$ 903,202		59%
Casino and Community Building		$ 142,550	*$ 75,136*	*$ 115,551*	$ 26,999		81%
Golf Course		$ 921,450	*$ 382,239*	*$ 628,967*	$ 292,483		68%
North Park		$ 221,850	*$ 1,101*	*$ 302,966*	$ (81,116)		137%
South Park		$ 428,950	*$ 67,400*	*$ 298,762*	$ 130,188		70%
Swimming Pool		$ 74,000	*$ -*	*$ 71,647*	$ 2,353		97%
Downtown Park and Pavilion		$ 46,750	*$ 2,650*	*$ 26,088*	$ 20,662		56%
Airport		$ 507,610	*$ 221,302*	*$ 426,873*	$ 80,737		84%
Water Fund	$ 3,799,664	$ 4,371,193	$ 2,472,785	$ 3,499,211	$ 871,982	$ 2,695,061	80%
Electric Fund	$ 5,298,643	$25,248,379	$ 16,260,955	$ 17,405,612	$ 7,842,767	$ 4,153,986	69%
Sewer Fund	$ 1,947,232	$ 5,505,550	$ 23,306,640	$ 224,989	$ 5,280,561	$ 2,010,608	4%
Fiber Optics Fund	$ 750,676	$ 191,150	$ 73,530	$ 692,040	$ (500,890)	$ 132,166	362%
Sanitation Fund	$ 388,353	$ 947,650	$ 64,095	$ 569,579	$ 378,071	$ 450,095	60%
Mechanic Fund	$ (45,487)	$ 217,350	$ 148,046	$ 129,638	$ 87,712	$ (291,201)	60%
Use Tax Fund	$ 524,706	$ 941,000	$ 851,610	$ 317,903	$ 623,097	$ 1,058,413	34%
Equipment Reserve Fund	$ 1,542,620	$ 322,500	$ 485,000	$ 79,625	$ 242,875	$ 1,822,995	25%
Fleet Management Fund	$ 256,763	$ 363,880	$ 316,232	$ 367,749	$ (3,869)	$ 205,246	101%
Transportation Sales Tax	$ 4,084,072	$ 3,884,000	$ 1,071,539	$ 666,435	$ 3,217,565	$ 4,489,176	17%
Park and Stormwater Sales Tax	$ 233,755	$ 315,000	$ 567,837	$ 333,467	$ (18,467)	$ 518,470	106%
Airport Improvement Fund	$ 1,142,512	$ 279,000	$ 516,971	$ 235,926	$ 43,074	$ 1,423,557	85%
Water Debt Service Fund	$ (67,109)	$ 805,250	$ 400,000	$ 225,794	$ 579,456	$ 107,097	28%
Sewer Debt Service Fund	$ 129,206	$ 590,500	$ 520,000	$ 2,778	$ 587,722	$ 646,428	0%
Runway Expansion Project	$ (851,956)	$ -	$ -	$ -	$ -	$ (851,956)	
Totals	**$ 26,702,438**	**$55,573,103**	**$ 56,136,561**	**$ 35,521,188**	**$ 20,051,915**	**$ 26,904,253**	

Monett Police Department

1901 E Cleveland Ave., Monett, MO 65708

Offense Charges Stats by Month and YTD

February 2026

Offense	Month	Current YTD	Previous YTD	Change
12 HOUR HOLD	1	2	5	-3
ABUSE OF CHILD	0	0	1	-1
AFFRAYS	1	1	0	1
ARMED CRIMINAL ACTION	0	0	1	-1
ARSON 2ND DEGREE	1	1	0	1
ASSAULT (O)	0	0	3	-3
ASSAULT - 3RD DEGREE	1	1	0	1
ASSAULT - 4TH DEGREE	1	2	1	1
ASSAULT-DOMESTIC (O)	3	4	3	1
BURGLARY 2ND DEG	1	2	1	1
CARELESS AND IMPRUDENT DRIVING (O)	1	1	1	0
CHILD MOLESTATION - 3RD DEGREE -CHILD LESS THAN 14 YOA	0	0	1	-1
DELIVERY/POSSESSION CONTROLLED SUB IN JAIL	0	0	3	-3
DISCHARGE OF FIREWORKS IN CITY LIMITS (O)	0	0	1	-1
DISORDERLY CONDUCT	3	4	8	-4
DOG BITE	2	2	1	1
DOG RUNNING AT LARGE	0	0	5	-5
DOMESTIC ASSAULT - 3RD DEGREE	0	1	2	-1
DOMESTIC ASSAULT - 4TH DEGREE	1	1	0	1
DOMESTIC ASSAULT 1ST DEGREE	0	0	1	-1
DRIVING WHILE REVOKED (O)	2	5	4	1
DRIVING WHILE REVOKED/SUSPENDED - 2ND OR 3RD OFFENSE	1	1	0	1
DRIVING WHILE REVOKED/SUSPENDED(F)	1	1	0	1
DRIVING WHILE SUSPENDED (O)	4	14	13	1
DRIVING WHILE SUSPENDED / REVOKED 1ST OFFENSE	0	0	1	-1
DWI (O)	4	10	12	-2
DWI - HABITUAL	0	0	1	-1
DWI-DRUG INTOXICATION	1	2	1	1
ENDANGERING THE WELFARE OF A CHILD (O)	0	0	3	-3
FAILED TO COMPLY WITH COURT ORDER REQUIRING USE OF IGNITION INTERLOCK	1	1	0	1
FINANC EXPLOIT-ELDER/DISABLED PERS-PROP $1000 OR MORE	1	1	0	1

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Offense	Month	Current YTD	Previous YTD	Change
FORGERY	3	4	1	3
FUGITIVE FROM OUT OF STATE (F)	0	0	3	-3
GPR - DOMESTIC DISTURBANCE	8	11	9	2
GPR - INFORMATION	17	30	28	2
GPR - NOTICE OF TRESPASS	0	0	1	-1
GPR-AGENCY ASSIST	10	12	7	5
GPR-GRAFFITI	0	0	4	-4
GPR-HOTLINE REFERRAL	2	3	3	0
GPR-STRAY DOG	0	9	14	-5
GPR-TOWED VEHICLE	3	5	0	5
HARASSMENT - 1ST DEGREE	0	0	3	-3
HARASSMENT-OTHER THAN PHONE (O)	0	0	3	-3
HARBORING A HOWLING / YELPING DOG	0	1	1	0
ICE DETAINER	2	2	0	2
IN PARK AFTER HOURS	1	1	0	1
INCORRIGIBLE JUVENILE	1	3	1	2
LEAVING SCENE OF ACCIDENT - PROPERTY DAMAGE EXCEEDING $1,000	1	1	2	-1
LEAVING THE SCENE OF A MOTOR VEHICLE ACCIDENT (O)	0	4	4	0
MISSING PERSON	0	2	1	1
MISUSE OF 911	0	0	1	-1
NO VALID OPERATORS LICENSE (O)	10	27	33	-6
NOTICE OF TRESPASS	1	1	0	1
OBEDIENCE TO POLICE AND FIRE DEPARTMENT OFFICIALS	2	2	0	2
OBSTRUCTING A POLICE OFFICER	0	1	2	-1
POSS OF MARIJUANA (O)	0	0	2	-2
POSSESS CONTROL SUBSTANCE	2	3	9	-6
POSSESSION OF CONTROLLED SUBSTANCE (O)	0	0	1	-1
POSSESSION OF DRUG PARAPHERNALIA (F)	2	3	8	-5
POSSESSION OF DRUG PARAPHERNALIA (O)	0	0	1	-1
POSSESSION TRANSPORTATION OF OPEN ALCOHOL CONTAINERS	1	1	3	-2
PROPERTY DAMAGE (O)	0	0	5	-5
PROPERTY DAMAGE - 2ND DEGREE	0	0	4	-4
PROPERTY DAMAGE 1ST DEGREE	0	0	3	-3
RESISTING OR INTERFERING WITH ARREST (O)	1	1	2	-1
RESISTING/INTERFERING WITH ARREST FOR A FELONY	2	2	2	0

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Offense	Month	Current YTD	Previous YTD	Change
SEXUAL ABUSE - 2ND DEGREE	1	1	0	1
STEALING (F)	1	2	6	-4
STEALING (M)	0	0	2	-2
STEALING (O)	2	6	24	-18
STEALING - MOTOR VEHICLE	0	0	2	-2
TAMPERING WITH MOTOR VEH-1ST DEGREE	0	0	2	-2
TRESPASS NOTICE	1	12	5	7
UNATTENDED DEATH	0	3	5	-2
UNLAWFUL POSSESSION OF DRUG PARAPHERNALIA (M)	0	0	1	-1
UNLAWFUL USE OF WEAPON	0	0	1	-1
UNLAWFUL USE OF WEAPON (O)	1	2	0	2
UNLAWFUL USE OF WEAPON - SUBSECTION 4 - EXHIBITING	1	1	1	0
VIOLATION OF ORDER OF PROTECTION FOR ADULT - 1ST OFFENSE	2	3	1	2
WARRANT ARREST-MONETT	14	17	29	-12
WARRANT ARREST-OTHER AGENCY	8	9	21	-12
Totals:	131	242	334	-92

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MONETT POLICE DEPARTMENT

1901 E. CLEVELAND AVE.

MONETT, MO. 65708

PREPARED BY ADMIN ASST III SHASTA SCHMIDT

RE: MONTHLY REPORT FOR FEBRUARY 2026

DISTRIBUTION: Chief Daoud, Capt. Camp, City Clerk McMillan, City Administrator Ary, Mayor Burke, Commissioner Indovina, Commissioner Gaspar

DATE PREPARED: March 3, 2025

POLICE REPORTS GENERATED:

Calls for service:	1467
Offense Reports:	79 (Does not include GPRs)
Arrest Reports:	38
General Purpose Reports:	40 (Includes ACO GPRs)

ACCIDENT/ COLLISION INFORMATION:

Total number of collisions for the month	5
Total number of vehicles involved in collisions	06
Injury collisions for the month	02
Total number of vehicles damaged	05
Total number of persons injured	02
Private Property accidents reported on S.T.A.R.S.	01

Contacts:

Traffic Contacts	702
Ordinance Violations	16
Parking Facing Wrong Direction	01
Parking In Front Yard	11
Parking of Commercial Vehicles/Boats	00
Parking of Trailers Prohibited	08
Abandoned Veh on Street Prohibited	01
Parking in Alleys	00
	739

MONIES RECEIPTED IN BY THE MONETT POLICE DEPARTMENT:

Bonds: $ 2924.98

ANIMAL CONTROL

No Report Due To Vacant ACO Position

Investigation Stats

Investigator	Total Cases	Cases Closed	Case Open
Det. Sgt. Landreth #310	4	2	2
Det. Brown #320	1	0	1
Det. Salazar #316	4	1	3
Totals	**9**	**3**	**6**

The totals above reflect cases from the month of February.

The following indicates cases closed in the month that were assigned in previous months:

	Closed
Det. Sgt. Landreth #310	6
Det. Brown #320	5
Det. Salazar #316	5
Total	**16**

The Criminal Investigations Division is currently actively investigating 119cases. The oldest active case was assigned on 04-16-2023. The median age of these cases is 19 months.

SCHOOL RESOURCE/ PUBLIC INFORMATION DIVISION

SRO Shey Snodgrass

School Activities

- Fire drill
- Patrolled School bus stops and MECC campus
- Safety meeting w/admin
- Referral to JO attendance issues
- Two assaults at MRLC
- Transported two ill students home/no parent contact
- Daily foot patrol at MECC
- Multiple daily contacts with students
- Attendance meetings with administration
- Threats from suspended student at Middle School

Patrol/Investigations

- Daily School patrol
- Patrolled school bus stops
- Extra patrol at MES
- Assist patrol after school when available
- Teacher assaulted at MRLC

Meetings

- Weekly attendance meeting
- EOP meeting w/admin
- Safety meeting w/admin

- Meeting with Mr. Garner and Capt. Camp regarding expectations

Training

- Lexipol
- KnowBe4 training
- Courage to report bulletins
- Raptor Technologies
- FBI Leeda

Special Events

- MECC Parent Night
- Fire Drill

March Events

- MECC Parent Night
- Spring break

SRO Dwayne Rice

School Activities

- Assisted school administration, such as reviewing video footage and documentation of J.O. referrals.
- Built professional relationships with students through school, primarily around lunch periods and class transition periods.
- Performed parking and traffic enforcement on and around school campuses.
- Develop an SRO mentorship program in collaboration with school administration.
- Counseled multiple MIS and MHS students.
- Developed the SRO field training program and the SRO standard operating procedure for the division.
- Provided students with rewards and incentives for outstanding performance and conduct

Patrol/Investigations

- Assisted patrol with a missing juvenile

Meetings

- Attended multiple meetings with school staff and administrators

Training

- FBI Leeda Training
- SRT MRAP Training

SRO Marvin McCracken

School Activities

- 3 Home visits
- Daily security checks/foot patrol MIS
- 7 Parent contacts
- 16 Calls for service
- Extra Patrol of school campuses
- 3 Unsecure doors
- Weekly campus radio checks at MIS
- Camera functional checks
- Review Cameras- 11 incidents
- Sent 1 JO letter
- Reviewed Bark Alerts
- Drills- Fire
- 8 D.A.R.E. lessons
- 23 Student check ins
- Counsel with 5 students
- 11 WIN classes
- Morning Celebration Rally
- Recess duty
- Foot patrols MHS

Patrol/Investigations

- Pull video for dog bite (occurred at MMS parking lot)
- Sergeant's testing
- Court
- 3 Reports
- Traffic stop 9th/Roosevelt

Meetings

- 3 Attendance meeting with K. Brown, Wallace, Barton
- 3 WIN meeting with K. Brown and Wallace
- Multiple student attendance
- CIT

- Meeting about JM (Wallace, K. Brown, Snyder, Graves, Gabby)
- Meeting with Captain
- Meeting with VOYA rep
- Meeting to go over Supervisor meeting notes
- Meeting to go over SRO expectations with Sgt. Snodgrass
- Docudrama meeting MHS
- Staff meeting at MIS

Public presentations

- Drury Basic Self Defense class

Training

- DT at PD

Special Events

-

Volunteer Hours

-

March Events

- D.A.R.E. classes
- Tornado drill (March 3rd)
- Daylight savings time (March 8th)
- Radio programming (March 10th and 11th)
- Docudrama meeting (March 10th)
- Attendance meetings
- Docudrama (March 24th)
- YPN Easter Egg Hunt (March 28th)
- Spring Break (March 30th to April 3rd)

Monett Fire Department

Statistical Data 2026

Call Type	February 2026
Structure Fire	2
Vehicle Fire	0
Vegetation Fire	2
Trash or Waste Fire	8
Medical Assist	74
Motor Vehicle Accident	3
Lost Person Search	0
Vehicle Extrication	0
Water Rescue	0
Hazardous Condition	1
Public Service Call	11
False Alarm / False Call	10
Weather Damage Assessment	0
Total	111

The Month of February 2026 Calls
14 – Overlapping Calls
37 – A-Shift 34 – B-Shift 40 – C Shift
84 – The Month of February 2025 Calls
555 – Department Training Hours
6 – Inspections done by FD

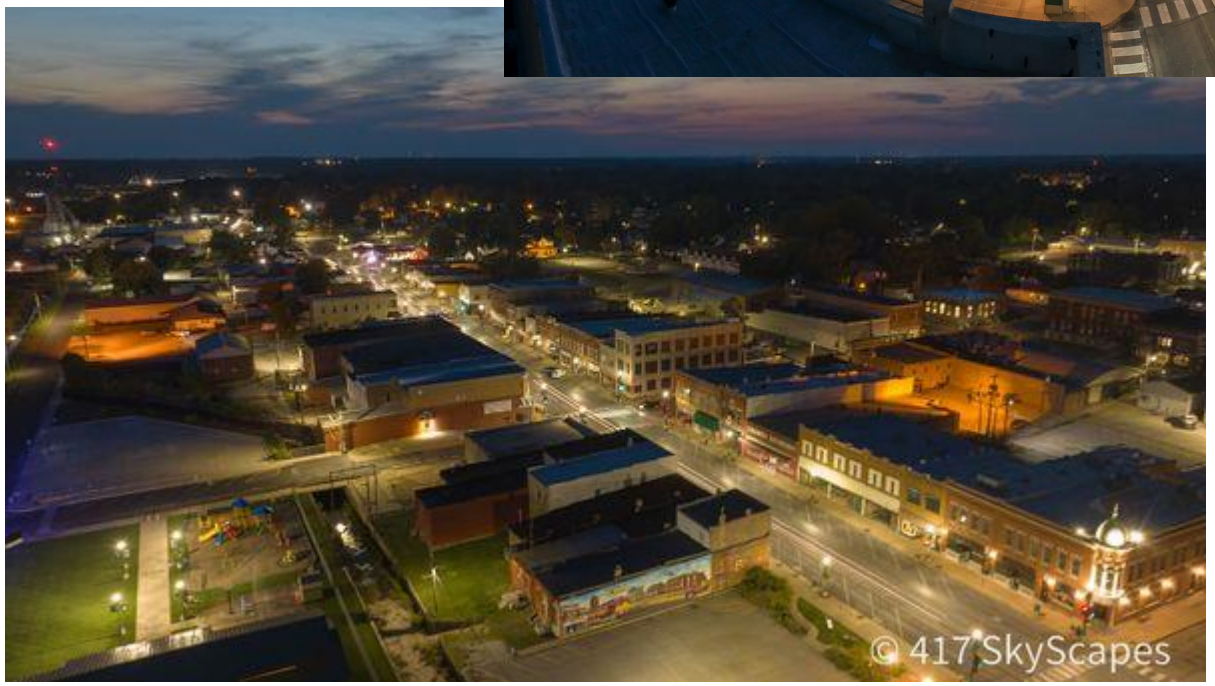
Incidents By Stations	
Station #1	37
Station #2	50
Station #3	24

PREPARED BY
FIRE CHIEF B. PENNINGTON

"OUR WAY OF ENSURING IT GETS DONE CORRECTLY IS BY TRAINING TOGETHER"

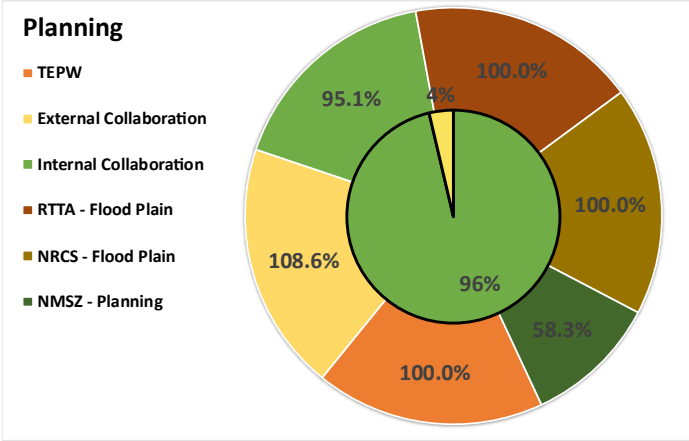
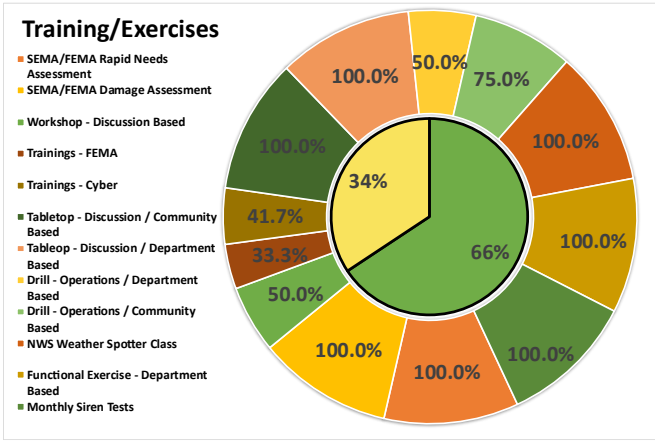
Monthly Report – Emergency Management
February 2026
David Compton, Director





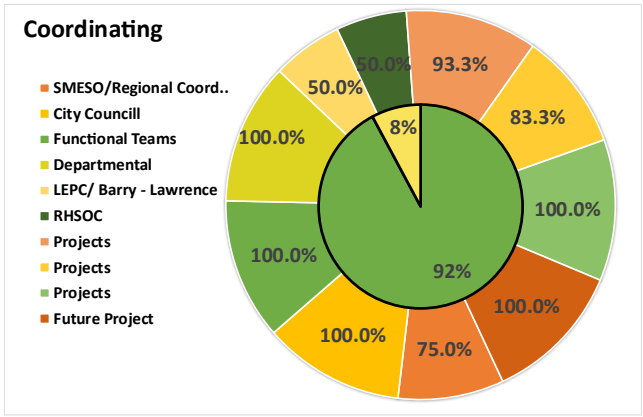
MONETT
PRIDE AND PROGRESS

February 2026

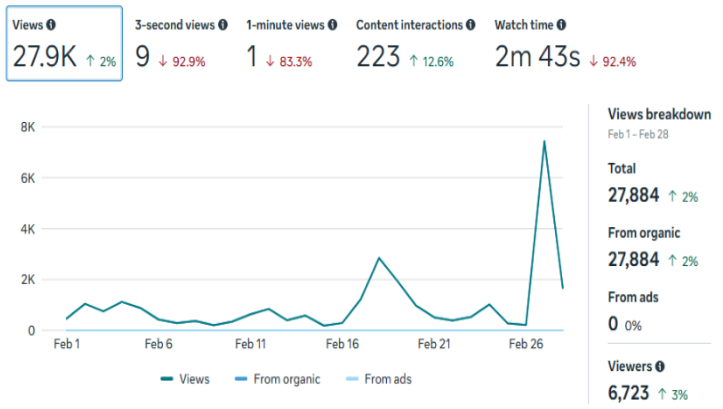
Category	Description	Activity	Action Items	Performance
Planning	Systematic process of developing strategic, operational, and/or tactical-level approaches to meet objectives.	**02.04.2026** – Dept. Head Check In **02.05.2026** – Functional Team Mtg. **02.18.2026 –** Dept. Head Mtg.	Event Action Plans being created for selected community events.	
Training & Exercises	Local, State, or Federal training to develop strategic, operational, and/or tactical-level competencies	SFY 2026 Exercise Activities In-Progress **02.02.2026** – MU AFFF class planning meeting. **02.07.2026 –** NWS Spotter Class (Cassville FEMA Bldg) **02.24.2026 –** Cox Monett 2026 Exercise Mtg. **02.24.2026 –** NWS Spotter Class (Monett Park Casino) **02.27-28.2026 –** MU AFFF Class		

StormReady
NATIONAL WEATHER SERVICE

February 2026

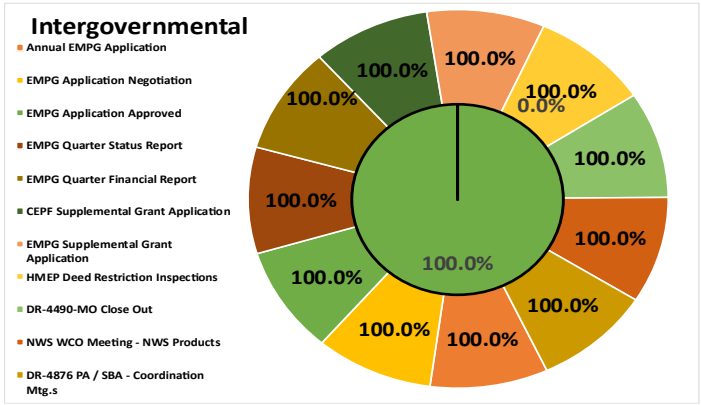
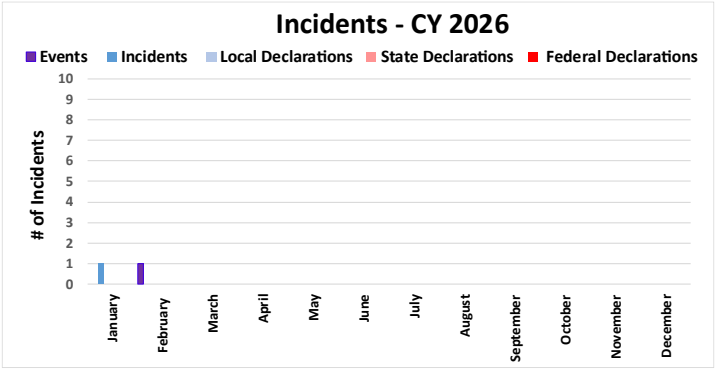
Category	Description	Activity	Action Items	Performance
Coordinating	Establish and maintain a coordinated engagement of stakeholders to support missions and capabilities.	**02.02.2026** – Tech Project Ops. Mtg **02.04.2026** – Tech Project Managers Call **02.06.2026** – Tech. Steering Cmtte. Mtg **02.15.2026** – Tantalus Project Call **02.09.2026** – Tech Project Ops. Mtg **02.11.2026** – Tech Project Managers Call **02.13.2026** – Tech. Steering Cmtte. Mtg **02.13.2026** – Tantalus Project Call **02.18.2026** – Tech. Steering Cmtte. Mtg **02.23.2026** – Tech Project Ops. Mtg **02.24.2026** – Tech. Steering Cmtte. Mtg		

February 2026

Category	Description	Activity	Action Items	Performance
		02.26.2026 – CISA Informational Call **02.26.2026** – Tech Project Managers Call **02.27.2026** – Tech. Steering Cmtte. Mtg **02.17.2026** – Tantalus Project Call **02.27.2026** – Review Cellular Options		
Public Information	Deliver coordinated, prompt, reliable, and actionable information to the community in a clear, consistent, accessible manner.	December Campaign executed: • Pre-Event PSAs • 876 Views • 348 Reach **02.11.2026 –** Outdoor Warning Siren Test	January 2026 – Campaign Themes • Winter Wx. Prep. • Family Prepare • Pre-Incident PSAs. (English and Spanish-if available.) Additional Situational specific posts as needed.	
Community	Engage the community to prepare, mitigate, prevent, and recover from incidents.	**02.04.2026** – Freedom and Fireworks Planning Mtg. **02.18.2026** – EDC – FIFA Planning mtg.		

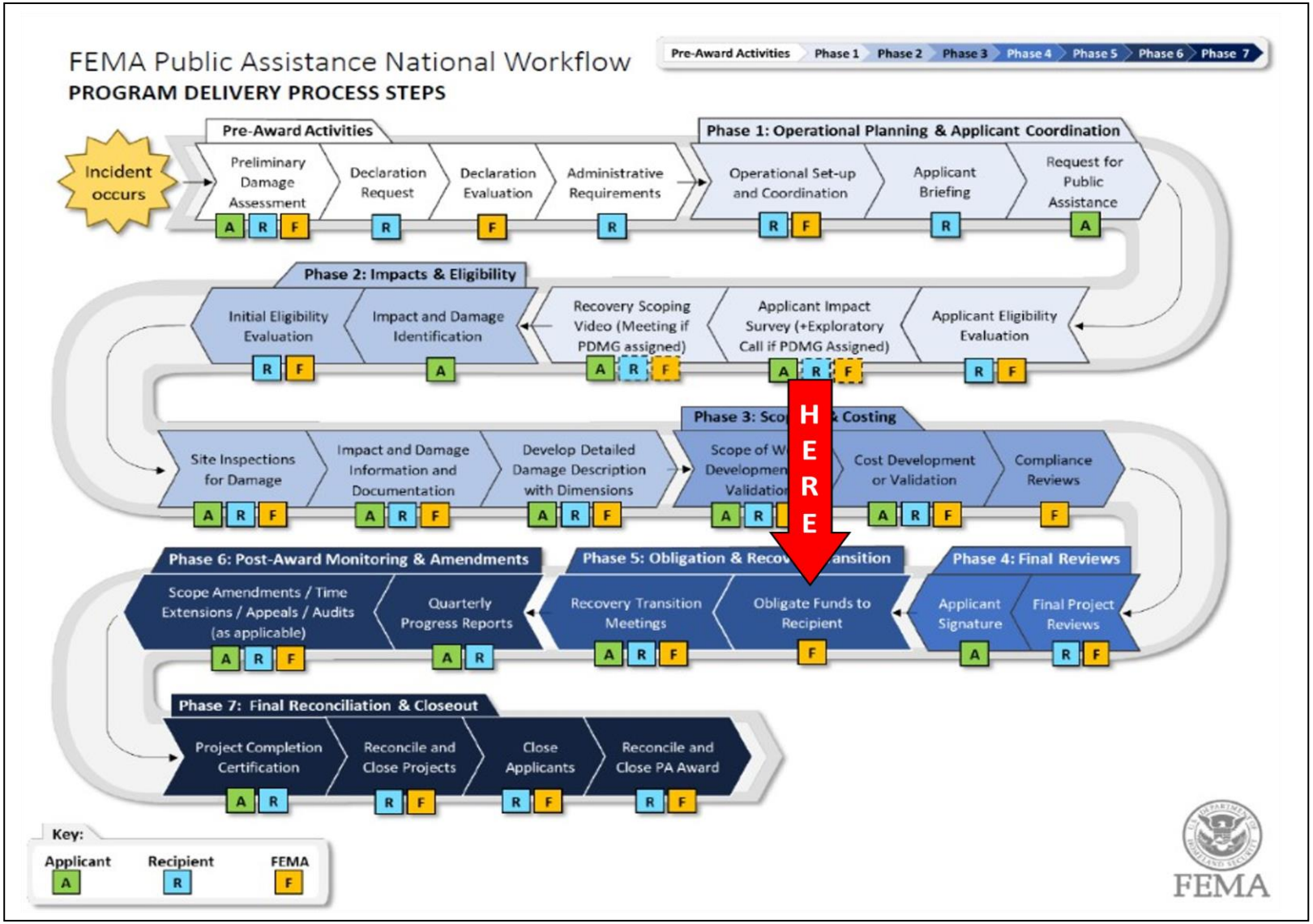
MONETT
PRIDE AND PROGRESS

February 2026

Category	Description	Activity	Action Items	Performance
		02.26.2026 – Barry County Chiefs mtg.		
Intergov't	Establish and maintain a coordinated engagement with government bodies.	**02.11.2026 –** MACo Committee Mtg.	**See Progress Map** DR-4876 Phase 1 – complete DR-4876 Phase 2 – Complete DR-4876 Phase 3 – Complete	
Incidents	Incidents that involved EMA assistance for preparation, mitigation, prevention, and/or recovery	**CY 2025 Totals** Planned Events = 9 Incidents = 22 Declarations - 1 Local = 1 State = 1 Federal = 1	**CY 2026** Events = 1 Incidents = 1 Declarations Local = 1 State = 0 Federal = 0	

StormReady
NATIONAL WEATHER SERVICE

DR-4876-MO (Barry County/City of Monett)
Incident Period 04.29.2025
Process/Progress Map



MUNICIPAL DIVISION SUMMARY REPORTING FORM

Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity.

I. COURT INFORMATION	Municipality: MONETT	Reporting Period: Feb 1, 2026 - Feb 27, 2026	
Mailing Address: 1901 E CLEVELAND, MONETT, MO 65708			
Physical Address: 1901 E CLEVELAND, MONETT, MO 65708		County: Barry County	Circuit: 39
Telephone Number:		Fax Number:	
Prepared by: Mechele James		E-mail Address: mechele.james@courts.mo.gov	
Municipal Judge: RANDEE S. STEMMONS			

II. MONTHLY CASELOAD INFORMATION	Alcohol & Drug Related Traffic	Other Traffic	Non-Traffic Ordinance
A. Cases (citations/informations) pending at start of month	79	889	373
B. Cases (citations/informations) filed	5	114	11
C. Cases (citations/informations) disposed			
1. jury trial (Springfield, Jefferson County, and St. Louis County only)	0	0	0
2. court/bench trial - GUILTY	0	0	0
3. court/bench trial - NOT GUILTY	0	0	0
4. plea of GUILTY in court	2	72	12
5. Violations Bureau Citations (i.e. written plea of guilty) and bond forfeiture by court order (as payment of fines/costs)	0	23	0
6. dismissed by court	0	5	0
7. *nolle prosequi*	0	4	8
8. certified for jury trial (not heard in Municipal Division)	0	0	0
9. TOTAL CASE DISPOSITIONS	2	104	20
D. Cases (citations/informations) pending at end of month [pending caseload = (A+B)-C9]	82	899	364
E. Trial de Novo and/or appeal applications filed	0	0	0

III. WARRANT INFORMATION (pre- & post-disposition)		IV. PARKING TICKETS	
1. # Issued during reporting period	58	1. # Issued during period	0
2. # Served/withdrawn during reporting period	40	☐ Court staff does not process parking tickets	
3. # Outstanding at end of reporting period	956		

MUNICIPAL DIVISION SUMMARY REPORTING FORM

COURT INFORMATION	Municipality: MONETT	Reporting Period: Feb 1, 2026 - Feb 27, 2026

V. DISBURSEMENTS

Excess Revenue (minor traffic and municipal ordinance violations, subject to the excess revenue percentage limitation)	
Fines - Excess Revenue	$10,781.50
Clerk Fee - Excess Revenue	$1,092.00
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Excess Revenue	$33.67
Bond forfeitures (paid to city) - Excess Revenue	$225.00
Total Excess Revenue	$12,132.17
Other Revenue (non-minor traffic and ordinance violations, not subject to the excess revenue percentage limitation)	
Fines - Other	$3,154.50
Clerk Fee - Other	$243.06
Judicial Education Fund (JEF) [x] Court does not retain funds for JEF	$0.00
Peace Officer Standards and Training (POST) Commission surcharge	$111.26
Crime Victims Compensation (CVC) Fund surcharge - Paid to State	$793.25
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Other	$7.48
Law Enforcement Training (LET) Fund surcharge	$224.00
Domestic Violence Shelter surcharge	$224.00
Inmate Prisoner Detainee Security Fund surcharge	$224.00
Restitution	$223.95
Parking ticket revenue (including penalties)	$0.00
Bond forfeitures (paid to city) - Other	$1,225.00
Total Other Revenue	$6,430.50

Other Disbursements: Enter below additional surcharges and/or fees not listed above. Designate if subject to the excess revenue percentage limitation. Examples include, but are not limited to, arrest costs and witness fees.	
Court Automation	$778.78
Due To Debt Collection	$519.97
Law Enf Arrest-Local	$465.52
Total Other Disbursements	$1,764.27
Total Disbursements of Costs, Fees, Surcharges and Bonds Forfeited	$20,326.94
Bond Refunds	$0.00
Total Disbursements	$20,326.94

Report: CZR0091B
Office Location: MQ
GL Location: MQ

MISSOURI JUDICIARY
MONETT MUNICIPAL
TRIAL BALANCE REPORT
FROM 01-Feb-2026 THRU 27-Feb-2026

Date : 2/27/2026
Time : 9:33:00AM
Page : 1

Account Number	Account Name	Beginning Debit Balance	Beginning Credit Balance	Debits During Date Range	Credits During Date Range	Ending Debit Balance	Ending Credit Balance
1000	Cash	2,652.97		20,385.13		23,038.10	
2000	Accounts Payable				743.92		743.92
2100	Open Items			6,649.45	6,649.45		
2500	Payment Clearing			24,054.42	24,054.42		
5002	Clerk Fee-Municipal				243.06		243.06
5008	Court Automation		14.00		764.78		778.78
5016	CVC Surcharge State		14.26		778.99		793.25
5018	CVC Surcharge Muni				7.48		7.48
5020	Law Enf Arrest-Local				465.52		465.52
5022	LET-Muni		4.00		220.00		224.00
5024	POST-State		2.00		109.26		111.26
5032	Dom Viol - Muni		4.00		220.00		224.00
5034	Restitution			223.95	223.95		
5040	Fine-Muni Ordin Other				3,154.50		3,154.50
5056	Inmate Security Fund		4.00		220.00		224.00
5074	Due to Debt Collection			519.97	519.97		
5102	Clerk Fee-E/R		24.00		1,068.00		1,092.00
5118	CVC Surcharge-E/R		.74		32.93		33.67
5141	Fines-E/R		141.00		10,640.50		10,781.50
7008	Recipient Payable Detail Code			743.92	743.92		
8200	Bond-Posted		2,444.97	2,713.97	2,980.16		2,711.16
8201	Bond Forfeit-E/R				225.00		225.00
8202	Bond-Forfeited				1,025.00		1,025.00
8203	Bond-Forfeited-Muni Ordin				200.00		200.00
	Totals:	2,652.97	2,652.97	55,290.81	55,290.81	23,038.10	23,038.10

No exceptions noted

Information Displayed Per User Security Authorization
Confidential - For Court Use Only

Report: CZR0091B
Office Location: MQ
GL Location: MQ

MISSOURI JUDICIARY
MONETT MUNICIPAL
TRIAL BALANCE REPORT
FROM 01-Feb-2026 THRU 27-Feb-2026

Date: 2/27/2026
Time: 9:49:40AM
Page: 1

Account Number	Account Name	Beginning Debit Balance	Beginning Credit Balance	Debits During Date Range	Credits During Date Range	Ending Debit Balance	Ending Credit Balance
1000	Cash	2,652.97		20,385.13	20,326.94	2,711.16	
2000	Accounts Payable			20,326.94	20,326.94		
2100	Open Items			6,649.45	6,649.45		
2500	Payment Clearing			24,054.42	24,054.42		
5002	Clerk Fee-Municipal			243.06	243.06		
5008	Court Automation		14.00	778.78	764.78		
5016	CVC Surcharge State		14.26	793.25	778.99		
5018	CVC Surcharge Muni			7.48	7.48		
5020	Law Enf Arrest-Local			465.52	465.52		
5022	LET-Muni		4.00	224.00	220.00		
5024	POST-State		2.00	111.26	109.26		
5032	Dom Viol - Muni		4.00	224.00	220.00		
5034	Restitution			223.95	223.95		
5040	Fine-Muni Ordin Other			3,154.50	3,154.50		
5056	Inmate Security Fund		4.00	224.00	220.00		
5074	Due to Debt Collection			519.97	519.97		
5102	Clerk Fee-E/R		24.00	1,092.00	1,068.00		
5118	CVC Surcharge-E/R		.74	33.67	32.93		
5141	Fines-E/R		141.00	10,781.50	10,640.50		
7008	Recipient Payable Detail Code			743.92	743.92		
8200	Bond-Posted		2,444.97	2,713.97	2,980.16		2,711.16
8201	Bond Forfeit-E/R			225.00	225.00		
8202	Bond-Forfeited			1,025.00	1,025.00		
8203	Bond-Forfeited-Muni Ordin			200.00	200.00		
	Totals:	2,652.97	2,652.97	95,200.77	95,200.77	2,711.16	2,711.16

No exceptions noted

Information Displayed Per User Security Authorization
Confidential - For Court Use Only

BANK NAME: Monett Municipal Checking
BANK ACCOUNT NUMBER: 152322612127

ACCOUNT	SUB TOTAL	BALANCE
BONDS IN OPEN ITEMS	2,711.16	2,711.16
BONDS IN OPEN ITEMS (not posted)	0.00	
DEBIT ACCOUNTS WITH BALANCE	0.00	0.00
DEBIT ACCOUNTS WITH BALANCE (not posted)	0.00	
GARNISHMENT ACCOUNTS	0.00	0.00
OPEN ITEMS/SUSPENSE ACCOUNTS	0.00	0.00
OPEN ITEMS/SUSPENSE ACCOUNTS (not posted)	0.00	
OTHER GENERAL LEDGER ACCOUNTS	0.00	0.00
OUTSTANDING PAYABLES	0.00	0.00
UNSATISFIED RECOVERABLES	0.00	0.00
TOTAL		**2,711.16**

NOTE
The data under the columns headed RECEIPT NO. and RECEIPT DATE show data as of the last activity date and not, necessarily, as of the AS OF DATE of the report. The data under the column headed AMOUNT is as of the AS OF DATE of the report.

***Account data reported is based upon the As of Date entered by the user. This report may not reflect the current status of Open Items Accounts.**

Confidential - For Court Use Only

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
ADAMS, RONALD SCOTT	250673299 CITY OF MONETT V RONALD SCOTT ADAMS		
	Charge: 1 17-Jan-2026 ORD302.0-Authorized Or Knowingly Permitted Person To Drive Motor Vehicle Who Had No Legal Rights		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs.		
	Fine Amount: $ 50.50		
AFRICA, MELINA M	250673393 CITY OF MONETT V MELINA M AFRICA		
	Charge: 1 03-Feb-2026 ORD301.0-Failed To Register Vehicle		
	Disposition: 25-Feb-2026 Guilty Plea Written		
	Sentence or SIS: Fine **Order Date:** 25-Feb-2026 **Start Date:** 25-Feb-2026		25-Feb-2026 25-Feb-2026
	Text: Defendant sentenced to Fine $50.50 and Court Cost		
	Fine Amount: $ 50.50		
ALBERTO, HECTOR JR	250672437 CITY OF MONETT V HECTOR ALBERTO JR		
	Charge: 1 26-Aug-2025 ORD307.0-Defective Equipment		
	Disposition: 17-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $166.50 and Court Costs.		
	Fine Amount: $ 166.50		
ALVARADO, JONATHAN	240410339 CITY OF MONETT V JONATHAN ALVARADO		
	Charge: 1 12-Aug-2024 ORD574.0-Peace Disturbance		
	Disposition: 24-Feb-2026 Guilty Plea		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
ALVARADO, JONATHAN	240410339 CITY OF MONETT V JONATHAN ALVARADO **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		24-Feb-2026 25-Feb-2026
ARREOLA, JOSE ANTONIO	250673061 CITY OF MONETT V JOSE ANTONIO ARREOLA **Charge:** 1 08-Dec-2025 ORD300.0-Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County **Disposition:** 03-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Defendant sentenced to Fine $60.50 and Court Cost **Fine Amount:** $ 60.50		03-Feb-2026 03-Feb-2026
	Charge: 2 08-Dec-2025 ORD300.0-Seat Belt Violation - Other **Disposition:** 03-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Defendant sentenced to Fine $10.00 **Fine Amount:** $ 10.00		03-Feb-2026 03-Feb-2026
BABBITT, ADAM BRANDON	250673339 CITY OF MONETT V ADAM BRANDON BABBITT **Charge:** 1 24-Jan-2026 ORD301.0-Failed To Register Vehicle **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		24-Feb-2026 26-Feb-2026
BARRIENTOS RUEDA, LUIS DANIEL	250672799 CITY OF MONETT V LUIS DANIEL BARRIENTOS RUEDA		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
BARRIENTOS RUEDA, LUIS DANIEL	250672799 CITY OF MONETT V LUIS DANIEL BARRIENTOS RUEDA		
	Charge: 1 01-Nov-2025 ORD901.0-Nuisance Violation **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $366.50 and Court Costs. **Fine Amount:** $ 366.50		
BAWI, TIAL LIAN	250673270 CITY OF MONETT V TIAL LIAN BAWI		
	Charge: 1 12-Jan-2026 ORD307.0-Defective Equipment **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		
BERRY, JADE ODESSA	250673208 CITY OF MONETT V JADE ODESSA BERRY		
	Charge: 1 03-Jan-2026 ORD301.0-Failed To Register Vehicle **Disposition:** 03-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 03-Feb-2026
	Text: Defendant sentenced to Fine $50.50 and Court Cost **Fine Amount:** $ 50.50		
BINGAMAN, STEVEN EUGENE	250673151 CITY OF MONETT V STEVEN EUGENE BINGAMAN		
	Charge: 1 22-Dec-2025 ORD300.0-Fail To Yield To Approaching Veh When Entering/ Crossing Hwy From Alley/Driveway **Disposition:** 03-Feb-2026 Guilty Plea		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
BINGAMAN, STEVEN EUGENE	250673151 CITY OF MONETT V STEVEN EUGENE BINGAMAN **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $75.50 and Court Costs. **Fine Amount:** $ 75.50		03-Feb-2026 04-Feb-2026
BLACKBURN, REGAN SCOTT	250673072 CITY OF MONETT V REGAN SCOTT BLACKBURN **Charge:** 1 10-Dec-2025 ORD304.0 Operate Motor Vehicle In Careless And Imprudent Manner **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Suspended Imposition of Sent. **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Length:** 12 Months **Text:** Count 1 - Defendant granted SIS, 12 Months Probation and Court Costs. **Program:** PROBATION **Classification:** UNSUPERVISED **Agency:** MONETT MUNICIPAL DIVISION **Associated To:** Charge 1 **Start Date:** 24-Feb-2026 **Due to End:** 24-Feb-2027		24-Feb-2026 25-Feb-2026
BOWLING, CHARLES BRET	250673356 CITY OF MONETT V CHARLES BRET BOWLING **Charge:** 1 29-Jan-2026 ORD304.0 Exceeded Posted Speed Limit (20-25 Mph Over) **Disposition:** 23-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 23-Feb-2026 **Start Date:** 23-Feb-2026 **Text:** Defendant sentenced to Fine $200.50 and Court Cost **Fine Amount:** $ 200.50		23-Feb-2026 23-Feb-2026
BROWN, EDWARD LEE	250673423 CITY OF MONETT V EDWARD LEE BROWN **Charge:** 1 07-Feb-2026 ORD304.0 Exceeded Posted Speed Limit (20-25 Mph Over) **Disposition:** 26-Feb-2026 Guilty Plea Written		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT		AMOUNT	JUDGMENT ACTIVITY SATISFIED*
BROWN, EDWARD LEE	250673423	CITY OF MONETT V EDWARD LEE BROWN		
	Sentence or SIS: Fine	**Order Date:** 26-Feb-2026	**Start Date:** 26-Feb-2026	26-Feb-2026 26-Feb-2026
	Text: Defendant sentenced to Fine $200.50 and Court Cost **Fine Amount:** $ 200.50			
CABRERA, RICHARD CURZ	240411682	CITY OF MONETT V RICHARD CURZ CABRERA		
	Charge: 1 18-Apr-2025 ORD307.0-Defective Equipment **Disposition:** 03-Feb-2026 Guilty Plea			
	Sentence or SIS: Fine	**Order Date:** 03-Feb-2026	**Start Date:** 03-Feb-2026	03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50			
CABRERA, RICHARD CURZ	240411683	CITY OF MONETT V RICHARD CURZ CABRERA		
	Charge: 1 18-Apr-2025 ORD307.0-Defective Equipment **Disposition:** 03-Feb-2026 Guilty Plea			
	Sentence or SIS: Fine	**Order Date:** 03-Feb-2026	**Start Date:** 03-Feb-2026	03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50			
CANALES PUENTE, BRIAN ALEXANDER	250673189	CITY OF MONETT V BRIAN ALEXANDER CANALES PUENTE		
	Charge: 1 30-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) **Disposition:** 09-Feb-2026 Guilty Plea Written			
	Sentence or SIS: Fine	**Order Date:** 09-Feb-2026	**Start Date:** 09-Feb-2026	09-Feb-2026 09-Feb-2026
	Text: Defendant sentenced to Fine $120.50 and Court Cost **Fine Amount:** $ 120.50			
CARR, LINDA SUE	250673281	CITY OF MONETT V LINDA SUE CARR		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
CARR, LINDA SUE	250673281 CITY OF MONETT V LINDA SUE CARR **Charge:** 1 14-Jan-2026 ORD307.0-Defective Equipment **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		24-Feb-2026 25-Feb-2026
CASTANEDA BARRIENTOS, SEVERO	250673279 CITY OF MONETT V SEVERO CASTANEDA BARRIENTOS **Charge:** 1 14-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 23-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 23-Feb-2026 **Start Date:** 23-Feb-2026 **Text:** Defendant sentenced to Fine $80.50 and Court Cost **Fine Amount:** $ 80.50		23-Feb-2026 23-Feb-2026
CASTANEDA, PEDRO E	250673336 CITY OF MONETT V PEDRO E CASTANEDA **Charge:** 1 23-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $155.50 and Court Costs. **Fine Amount:** $ 155.50		24-Feb-2026 26-Feb-2026
CASTRO, ENRIQUE	250673256 CITY OF MONETT V ENRIQUE CASTRO **Charge:** 1 10-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) **Disposition:** 17-Feb-2026 Guilty Plea		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
CASTRO, ENRIQUE	250673256 CITY OF MONETT V ENRIQUE CASTRO **Sentence or SIS:** Suspended Imposition of Sent. **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Length:** 6 Months **Text:** Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. **Program:** PROBATION **Classification:** UNSUPERVISED **Agency:** MONETT MUNICIPAL DIVISION **Associated To:** Charge 1 **Start Date:** 17-Feb-2026 **Due to End:** 17-Aug-2026		17-Feb-2026 17-Feb-2026
CEU, DENNIS BAWICHAN	250673245 CITY OF MONETT V DENNIS BAWICHAN CEU **Charge:** 1 09-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 08-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 08-Feb-2026 **Start Date:** 08-Feb-2026 **Text:** Defendant sentenced to Fine $80.50 and Court Cost **Fine Amount:** $ 80.50		08-Feb-2026 08-Feb-2026
CHASTEN, BRODERICK PAUL	250673160 CITY OF MONETT V BRODERICK PAUL CHASTEN **Charge:** 1 24-Dec-2025 ORD307.0-Defective Equipment **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50		24-Feb-2026 25-Feb-2026
COLEMAN, DANA LYNN	250673119 CITY OF MONETT V DANA LYNN COLEMAN **Charge:** 1 17-Dec-2025 ORD301.0-Failed To Register Vehicle **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		03-Feb-2026 04-Feb-2026

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
COLEMAN, DANA LYNN	250673120 CITY OF MONETT V DANA LYNN COLEMAN		
	Charge: 1 17-Dec-2025 ORD301.0-Display Unlawful Plates **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		
COOPER, MATHEW EDWARD	250673209 CITY OF MONETT V MATHEW EDWARD COOPER		
	Charge: 1 03-Jan-2026 ORD901.0-Nuisance Violation **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026		10-Feb-2026 11-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $241.50 and Court Costs. **Fine Amount:** $ 241.50		
DELEON CRUZ, MARIA	250672557 CITY OF MONETT V MARIA DELEON CRUZ		
	Charge: 1 16-Sep-2025 ORD901.0-Nuisance Violation **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $266.50 and Court Costs. **Fine Amount:** $ 266.50		
ELIAS GOMEZ, EMERSON	250672427 CITY OF MONETT V EMERSON ELIAS GOMEZ		
	Charge: 1 24-Aug-2025 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 26-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $70.50 and Court Costs. **Fine Amount:** $ 70.50		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
ELIAS GOMEZ, EMERSON	250672428 CITY OF MONETT V EMERSON ELIAS GOMEZ **Charge:** 1 24-Aug-2025 ORD302.0-Operate Vehicle On Highway Without Valid Or No License **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $100.50 and Court Costs. **Fine Amount:** $ 100.50		24-Feb-2026 26-Feb-2026
ERWIN, JEFFREY ALLEN	250672715 CITY OF MONETT V JEFFREY ALLEN ERWIN **Charge:** 1 18-Oct-2025 ORD307.0-Defective Equipment **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50		24-Feb-2026 25-Feb-2026
FRIAS TORRES, CHRISTIAN	250673106 CITY OF MONETT V CHRISTIAN FRIAS TORRES **Charge:** 1 15-Dec-2025 ORD901.0-Nuisance Violation **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $266.50 and Court Costs. **Fine Amount:** $ 266.50		24-Feb-2026 25-Feb-2026
FRIAS TORRES, CHRISTIAN	250673107 CITY OF MONETT V CHRISTIAN FRIAS TORRES **Charge:** 1 15-Dec-2025 ORD574.0-Peace Disturbance **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $116.50 and Court Costs. **Fine Amount:** $ 116.50		24-Feb-2026 25-Feb-2026

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
GAUCIN, FERNANDO	250673474 CITY OF MONETT V FERNANDO GAUCIN		
	Charge: 1 16-Feb-2026 ORD300.0-Miscellaneous Moving Violation		
	Text: FRONT WINDOW TINT		
	Disposition: 23-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 23-Feb-2026 **Start Date:** 23-Feb-2026		23-Feb-2026 23-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $60.50 and Court Costs.		
	Fine Amount: $ 60.50		
GILL, RICHARD WAYNE	250673076 CITY OF MONETT V RICHARD WAYNE GILL		
	Charge: 1 10-Dec-2025 ORD565.0-Domestic Assault		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $200.00 and Court Costs.		
	Fine Amount: $ 200.00		
GOMEZ, DIEGO	250673109 CITY OF MONETT V DIEGO GOMEZ		
	Charge: 1 15-Dec-2025 ORD300.0-Seat Belt Violation - Other		
	Text: STOPPED FOR NO HEADLIGHTS - ISSUED CITATION FOR NO SEATBELT		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 03-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $10.00		
	Fine Amount: $ 10.00		
GURROLA SALAS, DENNIS IMANOL	250673008 CITY OF MONETT V DENNIS IMANOL GURROLA SALAS		
	Charge: 1 02-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over)		
	Disposition: 03-Feb-2026 Guilty Plea		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
GURROLA SALAS, DENNIS IMANOL	250673008 CITY OF MONETT V DENNIS IMANOL GURROLA SALAS		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $70.50 and Court Costs. **Fine Amount:** $ 70.50		
	Charge: 2 02-Dec-2025 ORD300.0-Seat Belt Violation - Other **Disposition:** 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 2 - Defendant sentenced to Fine $10.00 **Fine Amount:** $ 10.00		
HADDOCK, SHANE PATRICK-LUIS	250673314 CITY OF MONETT V SHANE PATRICK-LUIS HADDOCK		
	Charge: 1 20-Jan-2026 ORD301.0-Failed To Register Vehicle **Disposition:** 24-Feb-2026 Guilty Plea Written		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 24-Feb-2026
	Text: Defendant sentenced to Fine $50.50 and Court Cost **Fine Amount:** $ 50.50		
HAM, TYLER DEVIN	250672619 CITY OF MONETT V TYLER DEVIN HAM		
	Charge: 1 26-Sep-2025 ORD307.0-Defective Equipment **Disposition:** 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 25-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50		
HANEY, NATHAN DALE	250672834 CITY OF MONETT V NATHAN DALE HANEY		
	Charge: 1 06-Nov-2025 ORD307.0-Defective Equipment **Disposition:** 24-Feb-2026 Guilty Plea		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
HANEY, NATHAN DALE	250672834 CITY OF MONETT V NATHAN DALE HANEY **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		24-Feb-2026 26-Feb-2026
HEATH, LORI FAITH	250672617 CITY OF MONETT V LORI FAITH HEATH **Charge:** 1 26-Sep-2025 ORD307.0-Defective Equipment **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $150.50 and Court Costs. **Fine Amount:** $ 150.50		03-Feb-2026 04-Feb-2026
HENSLEY, SARENA KATHLINE MARTHA	250673288 CITY OF MONETT V SARENA KATHLINE MARTHA HENSLEY **Charge:** 1 15-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 16-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 16-Feb-2026 **Start Date:** 16-Feb-2026 **Text:** Defendant sentenced to Fine $80.50 and Court Cost **Fine Amount:** $ 80.50		16-Feb-2026 16-Feb-2026
HERRERA CORTEZ, DAISY SOLEDAD	250673215 CITY OF MONETT V DAISY SOLEDAD HERRERA CORTEZ **Charge:** 1 05-Jan-2026 ORD301.0-Failed To Register Vehicle **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		17-Feb-2026 17-Feb-2026

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
HOPKINS, KENNETH EDWARD	250673338 CITY OF MONETT V KENNETH EDWARD HOPKINS		
	Charge: 1 23-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over)		
	Disposition: 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 26-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $100.50 and Court Costs.		
	Fine Amount: $ 100.50		
HU, SANG	250673260 CITY OF MONETT V SANG HU		
	Charge: 1 10-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over)		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 03-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $120.50 and Court Costs.		
	Fine Amount: $ 120.50		
IBARRA SALAS, VICTOR	250673268 CITY OF MONETT V VICTOR IBARRA SALAS		
	Charge: 1 12-Jan-2026 ORD301.0-Failed To Register Vehicle		
	Disposition: 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 25-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs.		
	Fine Amount: $ 50.50		
JAGEARS, DEBBIE JO	250673176 CITY OF MONETT V DEBBIE JO JAGEARS		
	Charge: 1 27-Dec-2025 ORD570.0-Stealing/Larceny/Theft		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $150.50 and Court Costs.		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
JAGEARS, DEBBIE JO	250673176 CITY OF MONETT V DEBBIE JO JAGEARS **Fine Amount:** $ 150.50		
JONES, KAYLITA CARMEN	250673243 CITY OF MONETT V KAYLITA CARMEN JONES **Charge:** 1 08-Jan-2026 ORD302.0-Operate Vehicle On Highway Without Valid Or No License **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $150.50 and Court Costs. **Fine Amount:** $ 150.50		24-Feb-2026 25-Feb-2026
JONES, MICHAEL RICHARD	250673439 CITY OF MONETT V MICHAEL RICHARD JONES **Charge:** 1 12-Feb-2026 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) **Disposition:** 25-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 25-Feb-2026 **Start Date:** 25-Feb-2026 **Text:** Defendant sentenced to Fine $120.50 and Court Cost **Fine Amount:** $ 120.50		25-Feb-2026 25-Feb-2026
KETTNER, KIRSTEN JEAN	250673397 CITY OF MONETT V KIRSTEN JEAN KETTNER **Charge:** 1 03-Feb-2026 ORD301.0-Failed To Register Vehicle **Disposition:** 27-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 27-Feb-2026 **Start Date:** 27-Feb-2026 **Text:** Defendant sentenced to Fine $50.50 and Court Cost **Fine Amount:** $ 50.50		27-Feb-2026 27-Feb-2026
KIESOV, BENJAMIN LEE	250673100 CITY OF MONETT V BENJAMIN LEE KIESOV **Charge:** 1 14-Dec-2025 ORD303.0-Oper Veh Without Maintaining Financial Responsibility		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
KIESOV, BENJAMIN LEE	250673100 CITY OF MONETT V BENJAMIN LEE KIESOV **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $150.50 and Court Costs. **Fine Amount:** $ 150.50		24-Feb-2026 26-Feb-2026
KLEINE, JAMES JOSHUA	250673334 CITY OF MONETT V JAMES JOSHUA KLEINE **Charge:** 1 23-Jan-2026 ORD307.0-Defective Equipment **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		10-Feb-2026 11-Feb-2026
LEDEE JIMENEZ, TANISHA NAIR	250673318 CITY OF MONETT V TANISHA NAIR LEDEE JIMENEZ **Charge:** 1 20-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $155.50 and Court Costs. **Fine Amount:** $ 155.50		24-Feb-2026 26-Feb-2026
LETTS, MARCIA DIANE	250672762 CITY OF MONETT V MARCIA DIANE LETTS **Charge:** 1 27-Oct-2025 ORD304.0-Failed To Drive Within Single Lane **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Suspended Imposition of Sent. **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026 **Length:** 6 Months **Text:** Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs.		10-Feb-2026 11-Feb-2026

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
LETTS, MARCIA DIANE	250672762 CITY OF MONETT V MARCIA DIANE LETTS **Program:** PROBATION **Classification:** UNSUPERVISED **Agency:** MONETT MUNICIPAL DIVISION **Associated To:** Charge 1 **Start Date:** 10-Feb-2026 **Due to End:** 10-Aug-2026		
LEWIS, JAELYNN FAITH	250672986 CITY OF MONETT V JAELYNN FAITH LEWIS **Charge:** 1 27-Nov-2025 ORD300.0-Seat Belt Violation - Other **Disposition:** 02-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 02-Feb-2026 **Start Date:** 02-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $10.00 **Fine Amount:** $ 10.00		02-Feb-2026 02-Feb-2026
MADDOCKS, LINDSEY LORENE	250673261 CITY OF MONETT V LINDSEY LORENE MADDOCKS **Charge:** 1 11-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 17-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Text:** Defendant sentenced to Fine $80.50 and Court Cost **Fine Amount:** $ 80.50		17-Feb-2026 17-Feb-2026
MANG, THAWNG ZA	250673056 CITY OF MONETT V THAWNG ZA MANG **Charge:** 1 07-Dec-2025 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) **Disposition:** 03-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Defendant sentenced to Fine $120.50 and Court Cost **Fine Amount:** $ 120.50		03-Feb-2026 03-Feb-2026
MANWILLER, MICHAEL EDWARD	250673218 CITY OF MONETT V MICHAEL EDWARD MANWILLER		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
MANWILLER, MICHAEL EDWARD	250673218 CITY OF MONETT V MICHAEL EDWARD MANWILLER		
	Charge: 1 05-Jan-2026 ORD301.0-Failed To Register Vehicle		
	Disposition: 17-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026
			17-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs.		
	Fine Amount: $ 50.50		
MCKNIGHT, LORI ANN	250673259 CITY OF MONETT V LORI ANN MCKNIGHT		
	Charge: 1 10-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over)		
	Disposition: 17-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026
			18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $200.50 and Court Costs.		
	Fine Amount: $ 200.50		
MCPHEELY, TODD	250673075 CITY OF MONETT V TODD MCPHEELY		
	Charge: 1 10-Dec-2025 ORD565.0-Domestic Assault		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026
			04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $200.00 and Court Costs.		
	Fine Amount: $ 200.00		
MEJIA-JUAREZ, JORDI	240411600 CITY OF MONETT V JORDI MEJIA-JUAREZ		
	Charge: 1 29-Mar-2025 ORD901.0-Nuisance Violation		
	Disposition: 17-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026
			18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $266.50 and Court Costs.		
	Fine Amount: $ 266.50		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
MEJIA-JUAREZ, JORDI	240411722 CITY OF MONETT V JORDI MEJIA-JUAREZ		
	Charge: 1 26-Apr-2025 ORD901.0-Nuisance Violation **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $266.50 and Court Costs. **Fine Amount:** $ 266.50		
MEJIA-JUAREZ, JORDI	240411797 CITY OF MONETT V JORDI MEJIA-JUAREZ		
	Charge: 1 15-May-2025 ORD901.0-Nuisance Violation **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $266.50 and Court Costs. **Fine Amount:** $ 266.50		
	Charge: 2 15-May-2025 ORD300.0-Seat Belt Violation - Other **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 2 - Defendant sentenced to Fine $10.00 **Fine Amount:** $ 10.00		
MEJIA-JUAREZ, JORDI	240411798 CITY OF MONETT V JORDI MEJIA-JUAREZ		
	Charge: 1 15-May-2025 ORD307.0-Defective Equipment **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026		17-Feb-2026 18-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		
MERRITT, LARRY J	250673396 CITY OF MONETT V LARRY J MERRITT		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
MERRITT, LARRY J	250673396 CITY OF MONETT V LARRY J MERRITT		
	Charge: 1 03-Feb-2026 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over)		
	Disposition: 25-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 25-Feb-2026 **Start Date:** 25-Feb-2026		25-Feb-2026 25-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $120.50 and Court Costs.		
	Fine Amount: $ 120.50		
MITCHELL, DRAKE C	250673001 CITY OF MONETT V DRAKE C MITCHELL		
	Charge: 1 01-Dec-2025 ORD301.0-Fail To Display/Fasten Front/Back License Plate On Mv/Trailer		
	Disposition: 02-Feb-2026 Guilty Plea Written		
	Sentence or SIS: Fine **Order Date:** 02-Feb-2026 **Start Date:** 02-Feb-2026		02-Feb-2026 02-Feb-2026
	Text: Defendant sentenced to Fine $50.50 and Court Cost		
	Fine Amount: $ 50.50		
MUNOZ, MICHAEL JONATHAN	250673200 CITY OF MONETT V MICHAEL JONATHAN MUNOZ		
	Charge: 1 02-Jan-2026 ORD301.0-Failed To Register Vehicle		
	Disposition: 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 25-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs.		
	Fine Amount: $ 50.50		
MUSE, JOAN KATHLEEN	240411117 CITY OF MONETT V JOAN KATHLEEN MUSE		
	Charge: 1 19-Dec-2024 ORD307.0-Defective Equipment		
	Disposition: 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 25-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $155.50 and Court Costs.		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
MUSE, JOAN KATHLEEN	240411117 CITY OF MONETT V JOAN KATHLEEN MUSE **Fine Amount:** $ 155.50		
ORMSBY, MARIAH PAIGE	250673181 CITY OF MONETT V MARIAH PAIGE ORMSBY **Charge:** 1 29-Dec-2025 ORD300.0-Seat Belt Violation - Other **Text:** NOT WEARING SEATBELT PC: FAIL TO MAINTAIN LANE **Disposition:** 03-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Defendant sentenced to Fine $10.00 **Fine Amount:** $ 10.00		03-Feb-2026 03-Feb-2026
PALMER, BRETTON SHEY	250673074 CITY OF MONETT V BRETTON SHEY PALMER **Charge:** 1 10-Dec-2025 ORD301.0-Failed To Register Vehicle **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		03-Feb-2026 04-Feb-2026
PATTERSON, JOHN ADAM MARTIN	250673212 CITY OF MONETT V JOHN ADAM MARTIN PATTERSON **Charge:** 1 04-Jan-2026 ORD304.0-Speeding (26-30 Mph Over) **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $200.50 and Court Costs. **Fine Amount:** $ 200.50		03-Feb-2026 04-Feb-2026
PEDROZA-ESTRADA, JESUS EMMANUEL	250673210 CITY OF MONETT V JESUS EMMANUEL PEDROZA-ESTRADA **Charge:** 1 03-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over)		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
PEDROZA-ESTRADA, JESUS EMMANUEL	250673210 CITY OF MONETT V JESUS EMMANUEL PEDROZA-ESTRADA		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $155.50 and Court Costs.		
	Fine Amount: $ 155.50		
PEDROZA-ESTRADA, JESUS EMMANUEL	250673211 CITY OF MONETT V JESUS EMMANUEL PEDROZA-ESTRADA		
	Charge: 1 03-Jan-2026 ORD300.0-Fail To Yield To Emergency Veh Sounding Audible Siren Signl/Disply Lighted Visible Red/Blue Light		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $100.50 and Court Costs.		
	Fine Amount: $ 100.50		
PEETZ, TIFFANY NICHOLE	250672685 CITY OF MONETT V TIFFANY NICHOLE PEETZ		
	Charge: 1 10-Oct-2025 ORD307.0-Defective Equipment		
	Disposition: 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 26-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $166.50 and Court Costs.		
	Fine Amount: $ 166.50		
PEREA SANCHEZ, CLAUDIO	250673223 CITY OF MONETT V CLAUDIO PEREA SANCHEZ		
	Charge: 1 06-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over)		
	Disposition: 02-Feb-2026 Guilty Plea		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
PEREA SANCHEZ, CLAUDIO	250673223 CITY OF MONETT V CLAUDIO PEREA SANCHEZ **Sentence or SIS:** Fine **Order Date:** 02-Feb-2026 **Start Date:** 02-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $80.50 and Court Costs. **Fine Amount:** $ 80.50		02-Feb-2026 02-Feb-2026
PEREZ SALAS, JOSE A	250673213 CITY OF MONETT V JOSE A PEREZ SALAS **Charge:** 1 05-Jan-2026 ORD307.0-Defective Equipment **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		10-Feb-2026 11-Feb-2026
PIERCE, NOAH LEE	250673055 CITY OF MONETT V NOAH LEE PIERCE **Charge:** 1 07-Dec-2025 ORD301.0-Failed To Register Vehicle **Text:** OWNED VEH SINCE 10 OF 2024 AND NEVER REGISTERED **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		03-Feb-2026 04-Feb-2026
PRATT, GEORGE MARSHALL	250673117 CITY OF MONETT V GEORGE MARSHALL PRATT **Charge:** 1 16-Dec-2025 ORD300.0-Failed To Make/Approach For Left Turn Within Proper Lane **Text:** TURNED INTO EASTBOUND LANES FACING WEST BOUND FROM KYLER TO 60 **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $60.50 and Court Costs. **Fine Amount:** $ 60.50		03-Feb-2026 04-Feb-2026

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
RAFFERTY, CAITLYN RENEE'	250673190 CITY OF MONETT V CAITLYN RENEE' RAFFERTY		
	Charge: 1 30-Dec-2025 ORD301.0-Failed To Register Vehicle **Disposition:** 13-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 13-Feb-2026 **Start Date:** 13-Feb-2026		13-Feb-2026 13-Feb-2026
	Text: Defendant sentenced to Fine $50.50 and Court Cost **Fine Amount:** $ 50.50		
REED, TRACY L	250673166 CITY OF MONETT V TRACY L REED		
	Charge: 1 23-Dec-2025 ORD565.0-Harassment - By Means Other Than Phone **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $100.50 and Court Costs. **Fine Amount:** $ 100.50		
REED, TRACY L	250673167 CITY OF MONETT V TRACY L REED		
	Charge: 1 24-Dec-2025 ORD569.0-Property Damage **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $100.50 and Court Costs. **Fine Amount:** $ 100.50		
REH, KLAW	250673039 CITY OF MONETT V KLAW REH		
	Charge: 1 05-Dec-2025 ORD307.0-Defective Equipment **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026		10-Feb-2026 11-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $150.50 and Court Costs. **Fine Amount:** $ 150.50		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
REH, KLAW	250673040 CITY OF MONETT V KLAW REH		
	Charge: 1 05-Dec-2025 ORD307.0-Defective Equipment **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026		10-Feb-2026 11-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $140.50 and Court Costs. **Fine Amount:** $ 140.50		
	Charge: 2 05-Dec-2025 ORD300.0-Seat Belt Violation - Other **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026		10-Feb-2026 11-Feb-2026
	Text: Count 2 - Defendant sentenced to Fine $10.00 **Fine Amount:** $ 10.00		
RENFROW, MICHAEL LYNN	250673285 CITY OF MONETT V MICHAEL LYNN RENFROW		
	Charge: 1 15-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 20-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 20-Feb-2026 **Start Date:** 20-Feb-2026		20-Feb-2026 20-Feb-2026
	Text: Defendant sentenced to Fine $80.50 and Court Cost **Fine Amount:** $ 80.50		
REYES, GIOVANNI	250672533 CITY OF MONETT V GIOVANNI REYES		
	Charge: 1 12-Sep-2025 ORD901.0-Nuisance Violation **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026		10-Feb-2026 11-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $266.50 and Court Costs. **Fine Amount:** $ 266.50		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
SANCHEZ ORTIZ, ANGELINA	250673317 CITY OF MONETT V ANGELINA SANCHEZ ORTIZ		
	Charge: 1 20-Jan-2026 ORD304.0-Fail To Stop For School Bus Receiving/Discharging School Children		
	Disposition: 08-Feb-2026 Guilty Plea Written		
	Sentence or SIS: Fine **Order Date:** 08-Feb-2026 **Start Date:** 08-Feb-2026		08-Feb-2026 08-Feb-2026
	Text: Defendant sentenced to Fine $130.50 and Court Cost		
	Fine Amount: $ 130.50		
SANCHEZ SALAS, MARTIN	250673140 CITY OF MONETT V MARTIN SANCHEZ SALAS		
	Charge: 1 19-Dec-2025 ORD300.0-Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County		
	Disposition: 02-Feb-2026 Guilty Plea Written		
	Sentence or SIS: Fine **Order Date:** 02-Feb-2026 **Start Date:** 02-Feb-2026		02-Feb-2026 02-Feb-2026
	Text: Defendant sentenced to Fine $60.50 and Court Cost		
	Fine Amount: $ 60.50		
SCHRACK, JAMES EDWARD	250673308 CITY OF MONETT V JAMES EDWARD SCHRACK		
	Charge: 1 19-Jan-2026 ORD307.0-Defective Equipment		
	Disposition: 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 25-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $150.50 and Court Costs.		
	Fine Amount: $ 150.50		
SERRANO RICO, OSCAR D	190862843 CITY OF MONETT V OSCAR D SERRANO-RICO		
	Charge: 1 31-Jan-2020 ORDIN.0-1Defective Equipment		
	Disposition: 24-Feb-2026 Guilty Plea		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
SERRANO RICO, OSCAR D	190862843 CITY OF MONETT V OSCAR D SERRANO-RICO **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50		24-Feb-2026 26-Feb-2026
SERRANO RICO, OSCAR D	190863962 CITY OF MONETT V OSCAR D SERRANO RICO **Charge:** 1 12-May-2021 ORD307.0-Defective Equipment **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50		24-Feb-2026 26-Feb-2026
SMITH, KAREN LYNN	250672761 CITY OF MONETT V KAREN LYNN SMITH **Charge:** 1 27-Oct-2025 ORD307.0-Defective Equipment **Disposition:** 09-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 09-Feb-2026 **Start Date:** 09-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50		09-Feb-2026 09-Feb-2026
SOLINA, SEAN SEIYA	250673255 CITY OF MONETT V SEAN SEIYA SOLINA **Charge:** 1 10-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over) **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Suspended Imposition of Sent. **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Length:** 6 Months **Text:** Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. **Program:** PROBATION **Classification:** UNSUPERVISED **Agency:** MONETT MUNICIPAL DIVISION **Associated To:** Charge 1 **Start Date:** 17-Feb-2026 **Due to End:** 17-Aug-2026		17-Feb-2026 18-Feb-2026

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
STANGL, JESSICA LEIGH	250673280 CITY OF MONETT V JESSICA LEIGH STANGL **Charge:** 1 14-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Suspended Imposition of Sent. **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Length:** 6 Months **Text:** Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. **Program:** PROBATION **Classification:** UNSUPERVISED **Agency:** MONETT MUNICIPAL DIVISION **Associated To:** Charge 1 **Start Date:** 24-Feb-2026 **Due to End:** 24-Aug-2026		24-Feb-2026 25-Feb-2026
STONEBRAKER, WILLIAM DAVID	250673337 CITY OF MONETT V WILLIAM DAVID STONEBRAKER **Charge:** 1 23-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 17-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Text:** Defendant sentenced to Fine $80.50 and Court Cost **Fine Amount:** $ 80.50		17-Feb-2026 17-Feb-2026
THAWNG, TLUANG LIAN	250673204 CITY OF MONETT V TLUANG LIAN THAWNG **Charge:** 1 02-Jan-2026 ORD307.0-Defective Equipment **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		03-Feb-2026 04-Feb-2026
THOMAS, MATTHEW JERROD	250673310 CITY OF MONETT V MATTHEW JERROD THOMAS **Charge:** 1 19-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over)		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
THOMAS, MATTHEW JERROD	250673310 CITY OF MONETT V MATTHEW JERROD THOMAS **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Suspended Imposition of Sent. **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Length:** 6 Months **Text:** Count 1 - Defendant granted SIS, 6 Months Probation and Court Costs. **Program:** PROBATION **Classification:** UNSUPERVISED **Agency:** MONETT MUNICIPAL DIVISION **Associated To:** Charge 1 **Start Date:** 17-Feb-2026 **Due to End:** 17-Aug-2026		17-Feb-2026 18-Feb-2026
TICKNOR, MATTHEW ALLEN	250673247 CITY OF MONETT V MATTHEW ALLEN TICKNOR **Charge:** 1 09-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (20-25 Mph Over) **Disposition:** 02-Feb-2026 Guilty Plea Written **Sentence or SIS:** Fine **Order Date:** 02-Feb-2026 **Start Date:** 02-Feb-2026 **Text:** Defendant sentenced to Fine $200.50 and Court Cost **Fine Amount:** $ 200.50		02-Feb-2026 02-Feb-2026
TRIGG, MONTY REENIE	250673132 CITY OF MONETT V MONTY REENIE TRIGG **Charge:** 1 19-Dec-2025 ORD301.0-Failed To Register Vehicle **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		03-Feb-2026 04-Feb-2026
TRUJILLO MORALES, MAURICIO	250673257 CITY OF MONETT V MAURICIO TRUJILLO MORALES **Charge:** 1 10-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (11-15 Mph Over) **Disposition:** 12-Feb-2026 Guilty Plea Written		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
TRUJILLO MORALES, MAURICIO	250673257 CITY OF MONETT V MAURICIO TRUJILLO MORALES **Sentence or SIS:** Fine **Order Date:** 12-Feb-2026 **Start Date:** 12-Feb-2026 **Text:** Defendant sentenced to Fine $80.50 and Court Cost **Fine Amount:** $ 80.50		12-Feb-2026 12-Feb-2026
VARGAS, STEVEN LEO	250672678 CITY OF MONETT V STEVEN LEO VARGAS **Charge:** 1 08-Oct-2025 ORD901.0-Nuisance Violation **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $366.50 and Court Costs. **Fine Amount:** $ 366.50		17-Feb-2026 18-Feb-2026
VARGAS, STEVEN LEO	250672679 CITY OF MONETT V STEVEN LEO VARGAS **Charge:** 1 08-Oct-2025 ORD901.0-Nuisance Violation **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $266.50 and Court Costs. **Fine Amount:** $ 266.50		17-Feb-2026 18-Feb-2026
VELAZQUEZ, GABRIEL	250672625 CITY OF MONETT V GABRIEL VELAZQUEZ **Charge:** 1 27-Sep-2025 ORD574.0-Peace Disturbance **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $191.50 and Court Costs. **Fine Amount:** $ 191.50		10-Feb-2026 11-Feb-2026
VILLA GARCIA, JAVIER	250673139 CITY OF MONETT V JAVIER VILLA GARCIA		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
VILLA GARCIA, JAVIER	250673139 CITY OF MONETT V JAVIER VILLA GARCIA		
	Charge: 1 19-Dec-2025 ORD300.0-Fail To Stop At Stop Sign At Stop Line/Before Crosswalk/Point Nearest Intersection - County		
	Disposition: 24-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026		24-Feb-2026 26-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs.		
	Fine Amount: $ 50.50		
WHITE, JUSTIN WAYNE	250672588 CITY OF MONETT V JUSTIN WAYNE WHITE		
	Charge: 1 19-Sep-2025 ORD575.0-Miscellaneous Obstructing Police		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $150.50 and Court Costs.		
	Fine Amount: $ 150.50		
WHITMAN, DESTINY RAE	250673064 CITY OF MONETT V DESTINY RAE WHITMAN		
	Charge: 1 08-Dec-2025 ORD311.0-Minor Visibly Intoxicated/Bac 0.02% Or More		
	Disposition: 03-Feb-2026 Guilty Plea		
	Sentence or SIS: Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $116.50 and Court Costs.		
	Fine Amount: $ 116.50		
WIER, MARY ELLEN	250673216 CITY OF MONETT V MARY ELLEN WIER		
	Charge: 1 05-Jan-2026 ORD304.0-Exceeded Posted Speed Limit (16-19 Mph Over)		
	Disposition: 07-Feb-2026 Guilty Plea Written		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
WIER, MARY ELLEN	250673216 CITY OF MONETT V MARY ELLEN WIER **Sentence or SIS:** Fine **Order Date:** 07-Feb-2026 **Start Date:** 07-Feb-2026 **Text:** Defendant sentenced to Fine $120.50 and Court Cost **Fine Amount:** $ 120.50		07-Feb-2026 07-Feb-2026
WILLIAMS, SAMANTHA NICOLE	250673241 CITY OF MONETT V SAMANTHA NICOLE WILLIAMS **Charge:** 1 03-Jan-2026 ORD570.0-Stealing/Larceny/Theft **Disposition:** 17-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 17-Feb-2026 **Start Date:** 17-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $150.50 and Court Costs. **Fine Amount:** $ 150.50		17-Feb-2026 18-Feb-2026
WILSON, JOHN DAVID	250672916 CITY OF MONETT V JOHN DAVID WILSON **Charge:** 1 14-Nov-2025 ORD307.0-Defective Equipment **Disposition:** 24-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 24-Feb-2026 **Start Date:** 24-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $166.50 and Court Costs. **Fine Amount:** $ 166.50		24-Feb-2026 26-Feb-2026
WORM, JACOB EDWARD	250673267 CITY OF MONETT V JACOB EDWARD WORM **Charge:** 1 18-Dec-2025 ORD901.0-Nuisance Violation **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026 **Text:** Count 1 - Defendant sentenced to Fine $116.50 and Court Costs. **Fine Amount:** $ 116.50		10-Feb-2026 11-Feb-2026
WORMINGTON, KELSEY JOLYNN	250673105 CITY OF MONETT V KELSEY JOLYNN WORMINGTON		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

JUDGMENT AGAINST JUDGMENT FOR	CASE ID/DESCRIPTION JUDGMENT	AMOUNT	JUDGMENT ACTIVITY SATISFIED*
WORMINGTON, KELSEY JOLYNN	250673105 CITY OF MONETT V KELSEY JOLYNN WORMINGTON		
	Charge: 1 15-Dec-2025 ORD301.0-Failed To Register Vehicle **Disposition:** 03-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 03-Feb-2026 **Start Date:** 03-Feb-2026		03-Feb-2026 04-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		
WROBLESKI, MELISSA ANN	250673315 CITY OF MONETT V MELISSA ANN WROBLESKI		
	Charge: 1 20-Jan-2026 ORD307.0-Defective Equipment **Disposition:** 10-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 10-Feb-2026 **Start Date:** 10-Feb-2026		10-Feb-2026 10-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $66.50 and Court Costs. **Fine Amount:** $ 66.50		
ZAPATA, DIEGO ADRIAN	250673144 CITY OF MONETT V DIEGO ADRIAN ZAPATA		
	Charge: 1 20-Dec-2025 ORD301.0-Failed To Register Vehicle **Disposition:** 09-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 09-Feb-2026 **Start Date:** 09-Feb-2026		09-Feb-2026 09-Feb-2026
	Text: Count 1 - Defendant sentenced to Fine $50.50 and Court Costs. **Fine Amount:** $ 50.50		
	Charge: 2 20-Dec-2025 ORD300.0-Seat Belt Violation - Other **Disposition:** 09-Feb-2026 Guilty Plea **Sentence or SIS:** Fine **Order Date:** 09-Feb-2026 **Start Date:** 09-Feb-2026		09-Feb-2026 09-Feb-2026
	Text: Count 2 - Defendant sentenced to Fine $10.00 **Fine Amount:** $ 10.00		

* There will not be a Satisfied Date displayed for Criminal and Traffic Sentencing records.

Utilities Projects

Project	Total Cost	Paid to Date
WWTP Oxidation Ditch (SRF)	$4,507,000.00	$0.00
4th Street Substation	$4,720,000 (est.)	$0.00
Waterline to trailer park (SRF)	$298,900 (est.)	$0.00
North Hills Subdivision	$402,220	
Replace headworks screw		
TIF 3		
I&I Contract		
Pretreat Contract	$56,170	
Electric Rate Study		
Central Ave Upgrades		
Lead Inventory	$564,000.00	$228,400.00
Electric and Water Meter Replacement	$2,770,503.00	+/-$2,000,000

SWMO Water

Working with USCE to finalize the payments for allocation. DNR will pay for half the reall
Corp. Working to get agreements in place by June so DNR can make their first payment c

MPUA Projects for SWMPEP

Springfield City Utilities capacity contract basically complete. Provide capacity (no ener
Marshall Energy Center project is underway, will provide 30MW for SWMPEP when comp
Doing due diligence on Mid-Missouri Energy project that will fill out our portfolio going for
Studying whether to take more from Dogwood plant, have a sizable expansion coming.
Right now, we have a 25 MW slice from Liberty that expires in May 2027, 25 MW capacity

SWMPEP Notes:

The dates of January 24 thru 28th contributed to much higher prices. Our bill was about $

Utility Notes:

Received new 22.4 MVA tranformer for new city substation at cemetery. Approximately $
North water tower drained and interior be repainted.
Dealing with property owner that has built house on top of city sewer line.
Monthly billing report enclosed, numbers are tracking good.

Project Status
Contractor is to start draining a run of oxidation ditch in mid March and clean it. Start installing diffused air in April.
Transformer ordered, switch ordered, waiting for PO for precast building, plans 90% complete. Project est. to let arou
New owners reviewing contract and deciding whether they want to do the project.
Contractor is installing sewer. Obtained another 10' utility easement from property owners on south side. Made adjus
manhole in 17th Street not being at elevation that was assumed. Had to set another manhole to the south.
In upcoming budget. Estimated $140k.
Utility work TBD. Have $1,000,000 in budget.
Reviewing maintenance contract and getting ready to bid. $270K in upcoming budget.
Have set budget, will meet with industry partners in April for annual pretreat meeting and start pretreat inspections.
In budget for late 2026, estimated to cost $30k.
Have work authorization for Allgeier Martin and Associates to design waterline relocations for project. Waiting to see if
to insert it in this project as well.
Completed ARPA part of grant, now working on SRF 100% loan.
All meters received, VPN established for Tantalus, training and installation will start in mid April.

ocation, roughly $13 million dollars. We are working on financing for the other half, potentially SRF (better interest) or
ut of this fiscal year.

gy) for 5 years, starting in summer of 2027.
lete by Dec. 2028.
ward. Be a lower cost energy option.
slice from MoPEP plus our piece of Dogwood.

$200,000 higher. Utility paid that and are recouping it over 5 months through the PCA.

1.4 million. Have structure bid, precast building bid, switches bid. Be putting out construction to bid next month.

stments on sewer due to

f Broadway is far enough

CITY OF MONETT
PARKS
& RECREATION

February 2026

- ***Parks –*** *Cleaned up trees & brush in Kelly Creek.*
- *Crews continue mulching leaves and pruning trees in the Parks.*
- *Working on Tree pruning in the alleys*
- *South Park has broken ground for the new mega play structure.*
- *Crews are covering graffiti in Kelly Creek as weather permits*
- *Sports fields have been given their first mowing of the season.*
- *Spring Sports begin on March 1st.*
- *First USSSA Softball tournament is on March the 28th and 29th at North Park*
- *South Park will be hosting the Spring Thaw event on March 21st*

- ***Windmill Ridge*** *- Maintenance Department continues feeding and taking care of the greens and mulching leaves.*
- *Working on the irrigation's sprinkler heads.*
- *Golf maintenance has been servicing the golf carts, changing oil, and general maintenance.*
- *In March fertilize and pre-emergent on the fairways. Top-dress and aerify the greens.*
- *Club House has new logo with branded merchandise.*
- *Rounds of Golf Activity Despite several weather-impacted days, course activity remained solid. Below is a summary of the month's usage:*

  Total Rounds Played: 565
  Daily Fee Rounds: 233
  Member Rounds: 240

WINDMILL RIDGE
GOLF COURSE
MONETT, MISSOURI